

**THE COMMITTEE ON BUDGET AND FINANCE  
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

**Councilmember Anthony Young, Chair  
Council President Pro Tem Kevin Faulconer, Vice Chair  
Councilmember Todd Gloria  
Councilmember Carl DeMaio  
Councilmember Marti Emerald**

**ACTIONS FOR  
WEDNESDAY, SEPTEMBER 29, 2010, AT 9:00 A.M.**

**COUNCIL COMMITTEE ROOM (12TH FLOOR),  
CITY ADMINISTRATION BUILDING  
202 C STREET, SAN DIEGO, CALIFORNIA**

For information, contact Breanna Zwart, Council Committee Consultant  
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Committee members present: Young, Gloria, DeMaio, Emerald

Committee members not present: Faulconer

NON-AGENDA PUBLIC COMMENT: None.

COMMITTEE COMMENT: None.

CITY ATTORNEY, IBA, AND MAYORAL STAFF COMMENT: None.

ADOPTION AGENDA

Approval of the Record of Action Items for September 15, 2010

**ACTION:** Motion by Councilmember Emerald, second by Councilmember Gloria, to approve.

**VOTE:** 3-0; Young-yea, Gloria-yea, DeMaio-not present, Faulconer-not present, Emerald-yea

**ACTIONS**  
**Committee on Budget and Finance**  
**September 29, 2010**

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INFORMATION ITEMS

ITEM-1:     [Presentation from the Financial Management Department](#) regarding GENERAL  
FUND REVENUE UPDATES     [PowerPoint](#)

ACTION:     Information only. No action taken. Chair Young requested Fiscal Year 2010 year-end unaudited figures for the three major revenues; property tax, sales tax, and transient occupancy tax. Staff committed to providing it before the next Budget Committee Meeting.

ITEM-2:     [Report from the Chief Operating Officer](#) regarding FISCAL YEAR 2012  
DEPARTMENT BUDGET REDUCTIONS

ACTION:     Information only. No action taken. Councilmember DeMaio requested information on the number of budgeted and number of filled positions by classification, and the amount of savings that could be achieved if employer match contributions were eliminated to the Supplemental Pensions Savings Plan (SPSP).

Anthony Young  
Chair