

**SPECIAL MEETING OF THE BUDGET AND FINANCE COMMITTEE
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

**Councilmember Anthony Young, Chair
Council President Pro Tem Kevin Faulconer, Vice Chair
Councilmember Todd Gloria
Councilmember Carl DeMaio
Councilmember Marti Emerald**

**ACTIONS FOR
WEDNESDAY, OCTOBER 28, 2009, AT 6:00 P.M.**

**GOLDEN HILL ELEMENTARY SCHOOL,
1240 33rd STREET,
SAN DIEGO, CALIFORNIA, 92102**

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All Committee members present.

NON-AGENDA PUBLIC COMMENT: None.

COMMITTEE COMMENT:

Chairman Young thanked the community for their attendance.

Council President Hueso welcomed the Committee to the 8th District and commended Chair Young for his work with San Diego Speaks in the past and looks forward to more community conversations.

Mayor Sanders asked the community to speak to what community services are important to them and looks forward to working with the public and the Council on this matter.

Councilmember Gloria commented on the need for a comprehensive plan that includes reducing services to solve the City's budget deficit.

Councilmember Emerald thanked the community for their input in early 2009 that helped balance the budget.

Councilmember DeMaio thanked the community for participating in the budget process.

Council President Pro Tem Faulconer acknowledged the Council's efforts to be proactive and

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solve the budget deficit early.

CITY ATTORNEY, IBA, AND MAYORAL STAFF COMMENT: None.

ADOPTION AGENDA

Approval of the Record of Action Items for October 21, 2009

ACTION: Motion by Councilmember Emerald, second by Councilmember Gloria, to approve.

VOTE: 4-0; Young-yea, Gloria-yea, DeMaio-yea, Faulconer- not present, Emerald-yea

ITEM-1: SAN DIEGO SPEAKS: PUBLIC INPUT ON BUDGET PRIORITIES (This portion of the agenda will be allocated to allow the public to provide input on budget priorities.)

(See Chief Financial Officer's October 28, 2009, PowerPoint)

ACTION: Information only. No action taken. Chief Financial Officer Mary Lewis provided an overview of the financial outlook for Fiscal Year 2011-2015. Chair Young informed the public that \$180-\$200 million dollars is the most severe budget shortfall in the City's history, we are in a very difficult decision-making process and encouraged the speakers to keep that in mind when providing their budget priorities.

Anthony Young
Chair