

**THE COMMITTEE ON PUBLIC SAFETY AND NEIGHBORHOOD SERVICES  
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

**ACTIONS FOR  
WEDNESDAY, MARCH 17, 2004, AT 2:00 P.M.**

**COUNCIL COMMITTEE ROOM (12TH FLOOR), CITY ADMINISTRATION  
BUILDING  
202 C STREET, SAN DIEGO, CALIFORNIA**

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COUNCIL COMMENT

ACTION: None received.

NON-AGENDA PUBLIC COMMENT

ACTION: None received.

ITEM-1: Information report from the City Manager on a COMPREHENSIVE PUBLIC SAFETY NEEDS ASSESSMENT.

(See CMR 04-057)

ACTION: Motion by Chair Maienschein, second by Councilmember Frye to accept the report and refer the following to the City Manager:

- A. Return to the Public Safety and Neighborhood Services Committee in 60 days with recommendations for new sources of revenue which are to cover:
1. Existing public safety expenses.
  2. Additional expenses needed to keep us from falling further behind.
  3. New needs as outlined in the public

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safety needs assessment.

- B. Identify the program reductions needed within the budget to achieve the above three items, should new revenues not be available. This should include but not be limited to agencies that are outside the City such as the Economic Development Corporation and the Convention and Visitors Bureau. All should be described in the Fiscal Year 2005 budget.
- C. Expedite moving the California Environmental Quality Act Significance Threshold determination review process through the Council Committees for action.
- D. Provide an analysis of the \$100 million that Centre City Development Corporation owes the City. The analysis should include information on the availability and highest and best use of this funding.
- E. Provide information on whether Redevelopment Law can be changed to allow for funds to be used for public safety.
- F. Provide information on how Community Development Block Grant money can be used for public safety.
- G. Options for new revenue:
  - 1. Look at increasing the Transient Occupancy Tax and splitting the increase between the Police and Fire Departments.
  - 2. Provide the total of General Fund bond indebtedness, particularly related to sports.

VOTE: 5-0; Maienschein-yea, Zucchet-yea, Atkins-yea, Lewis-yea, Frye-yea

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ITEM-2: Information report from the City Manager on the 2003 YEAR-END CRIME BRIEFING.

(See CMR 04-052)

ACTION: Motion by Councilmember Zucchet, second by Councilmember Lewis to accept the report.

VOTE: 5-0; Maienschein-yea, Zucchet-yea, Atkins-yea, Lewis-yea, Frye-yea

ITEM-3: Report from the City Manager regarding the SAN DIEGO COUNTY MULTI-JURISDICTION HAZARD MITIGATION PLAN.

(See CMR 04-054)

ACTION: Motion by Councilmember Lewis, second by Councilmember Frye to approve the report and forward it to the City Council.

VOTE: 5-0; Maienschein-yea, Zucchet-yea, Atkins-yea, Lewis-yea, Frye-yea

Brian Maienschein  
Chair