

**THE COMMITTEE ON PUBLIC SAFETY AND NEIGHBORHOOD SERVICES  
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

**ACTIONS FOR  
WEDNESDAY, DECEMBER 10, 2003, AT 2:00 P.M.**

**COUNCIL COMMITTEE ROOM (12TH FLOOR), CITY ADMINISTRATION  
BUILDING  
202 C STREET, SAN DIEGO, CALIFORNIA**

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COUNCIL COMMENT

ACTION: None received.

NON-AGENDA PUBLIC COMMENT. Bob O'Donell, 409 Camino Del Rio South, Suite 305, San Diego 92108, representing Vitality San Diego, Institute for Public Strategies. He spoke in opposition to alcohol consumption in Tailgate Park. The Chair referred the matter to the City Manager.

NON-AGENDA PUBLIC COMMENT. Dan Tomsy, 409 Camino Del Rio South, Suite 305, San Diego 92108, representing Vitality San Diego, Institute for Public Strategies. He spoke in opposition to alcohol consumption in Tailgate Park. The Chair referred the matter to the City Manager.

NON-AGENDA PUBLIC COMMENT. Chad Broumley, 1042 24th Street, San Diego 92102. He spoke in opposition to alcohol consumption, especially in children's areas at Park in the Park and Tailgate Park. The Chair referred the matter to the City Manager.

NON-AGENDA PUBLIC COMMENT. Terri Butrica, 1810 S. Nevada Street, Oceanside 92054, secretary of the San Diego City College Coalition for Prevention. She would like the serving of alcohol to be separate from the Park in the Park area where children will be present. She also spoke regarding related environmental issues. The Chair referred the matter to the City

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Manager.

ITEM-1: Informational report from the City Manager regarding FIRE-RESCUE DEPARTMENT FUNDING NEEDS.

(See CMR 03-252)

**ACTION:** Motion by Chair Maienschein, second by Councilmember Lewis to direct the City Manager to work with the Public Safety and Neighborhood Services Committee and public safety leaders to return to this Committee in 60 days with a comprehensive public safety action plan for San Diego, to be implemented beginning with the City's Fiscal Year (FY) 2005 budget. The plan, among other things, should result in:

- A. A reliable and dependable budget that will help our Police and Fire-Rescue personnel know how much money they will have and enable them to plan for the most fiscally responsible ways to run their approved programs.
- B. Eradication of the practice of structural under-funding, and establishment of a budget system for addressing unmet needs in the Police and Fire-Rescue Departments, beginning with the FY 2005 budget.
- C. A budget that is up-front about unmet needs, one that clearly states what needs are not going to be funded each fiscal year.
- D. Honesty and transparency in budgeting, the elimination of deferred maintenance, and a program for replacing public safety apparatus in a timely and fiscally responsible manner.
- E. Savings to taxpayers.
- F. Raising the level of public safety services to keep pace with population growth.
- G. Maintaining the improved level of services in a fiscally responsible way so that San Diego never again falls behind.
- H. Better management of Environmental Impact Reports (EIRs) and development agreements to insure that

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money and land are available to provide the public safety infrastructure that is needed to keep up with population growth: 1) The Public Facility Services and Safety element of the Progress Guide and General Plan should be updated to reflect the existing conditions and issues (within 60-day deadline, identify how this will be done, including costs and time required); and 2) Update the Significance Determination Guidelines for CEQA as related to Police and Fire, with additional emphasis on the impact to Police and Fire services for any environmental analysis.

- I. A grant matching program to take better advantage of grant opportunities (i.e., last year San Diego qualified for a \$700,000 grant for breathing apparatus equipment, but needed to cut two staff positions to come up with the matching \$300,000).

VOTE:           5-0;                   Maienschein-yea, Zucchet-yea, Atkins-yea, Lewis-yea, Frye-yea

Brian Maienschein  
Chair