



**BUDGET REVIEW COMMITTEE MEETING
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

Council President Todd Gloria, Chair
Council President Pro Tem Sherri S. Lightner, Vice Chair
Councilmember Ed Harris
Councilmember Myrtle Cole
Councilmember Mark Kersey
Councilmember Lorie Zapf
Councilmember Scott Sherman
Councilmember David Alvarez
Councilmember Marti Emerald

**CORRECTED AGENDA FOR THE
COMMITTEE MEETING OF
MONDAY, MAY 5, 2014 AT 9:00 A.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET, SAN DIEGO, CA 92101**

For Information, contact Jessica Lawrence, Council Committee Consultant
Email: JLawrence@sandiego.gov Phone: 619-236-7787

This information will be made available in alternative formats upon request, as required by the Americans with Disabilities Act (ADA), by contacting the Committee Liaison at (619) 533-3984 or MWallace@sandiego.gov. Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging from five business days to two weeks. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALDs) are available in Council Committee Room upon request.

ROLL CALL

NON-AGENDA PUBLIC COMMENT This portion of the agenda provides an opportunity for members of the public to address the Committee on items of interest within the jurisdiction of the Committee. (Comments relating to items on today's docket are to be taken at the time the item is heard.) Comments are limited to three (3) minutes and are non-debatable. To exercise this right, members of the public must submit a Public Comment Request form prior to the meeting. At the conclusion of the comment, the Committee Chair has the discretion to determine appropriate disposition of the matter. Pursuant to open meeting laws, no discussion or action, other than a referral, shall be taken by the Committee on any issue brought forth under Non-Agenda Public Comment.

COMMITTEE MEMBERS, MAYOR, INDEPENDENT BUDGET ANALYST, CITY ATTORNEY COMMENT

DISCUSSION AGENDA:

ITEM-1: FY 2015 BUDGET HEARING [IBA Review of FY2015 Proposed Budget](#)

9:00 am – 12:00 pm IBA Report Overview

[Police](#)

Family Justice Center

[Fire-Rescue \(EMS\)](#)

[Office of Homeland Security](#)

BREAK

2:00 pm – 5:00 pm [San Diego City Employees Retirement System](#)

[IBA Review of FY2015 City Retirement System Budget](#)

[Overview from the Chief Financial Officer](#)

[Risk Management](#)

[City Treasurer](#)

[Citywide Program Expenditures](#)

[Office of the Assistant Chief Operating Officer](#)

Corporate Partnerships & Grants

[Special Events](#)

[City Attorney](#)

[Personnel](#)

[Ethics Commission](#)

[City Clerk](#)


Todd Gloria
Chair