



**BUDGET REVIEW COMMITTEE MEETING  
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

**Council President Todd Gloria, Chair**  
**Council President Pro Tem Sherri S. Lightner, Vice Chair**  
**Councilmember Ed Harris**  
**Councilmember Myrtle Cole**  
**Councilmember Mark Kersey**  
**Councilmember Lorie Zapf**  
**Councilmember Scott Sherman**  
**Councilmember David Alvarez**  
**Councilmember Marti Emerald**

**AGENDA FOR THE  
COMMITTEE MEETING OF  
TUESDAY, MAY 6, 2014 AT 9:00 A.M.  
CITY ADMINISTRATION BUILDING  
COUNCIL CHAMBERS – 12<sup>TH</sup> FLOOR  
202 “C” STREET, SAN DIEGO, CA 92101**

**For Information, contact Jessica Lawrence, Council Committee Consultant**  
**Email: [JLawrence@sandiego.gov](mailto:JLawrence@sandiego.gov) Phone: 619-236-7787**

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- b) Maintenance Assessment District (MAD) Funds
  - c) Bus Stop Capital Improvement Fund
  - d) Proposition 42 Replacement – Transportation Relief Fund
  - e) Trench Cut/Excavation Fee Fund
  - f) Facilities Internal Service Fund
- 3. Proposed Projects to Fund with Other Project Savings
  - 4. Planned Construction Contracts
  - 5. CIP Project Awards
- Update on Multi-Year CIP Plan

IBA Report: Infrastructure Overview

BREAK

- 2:00 pm – 5:00 pm
- Public Works – General Services Branch
    - Facilities
    - Publishing Services
    - Fleet Services
  - Public Works - Engineering & Capital Projects Branch
    - Architectural Engineering and Parks
    - Field Engineering
    - Project Implementation & Technical Services
    - Right of Way Design
  - Public Works – Contracting Branch
  - Public Utilities
    - Dedicated Reserve from Efficiency and Savings (DRES)
  - Transportation & Storm Water
    - Right-of-Way Coordination
    - Storm Water
    - Streets
    - Transportation Engineering Operations
  - Environmental Services



Todd Gloria  
Chair