



**BUDGET REVIEW COMMITTEE MEETING  
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

**Council President Todd Gloria, Chair**  
**Council President Pro Tem Sherri S. Lightner, Vice Chair**  
**Councilmember Ed Harris**  
**Councilmember Myrtle Cole**  
**Councilmember Mark Kersey**  
**Councilmember Lorie Zapf**  
**Councilmember Scott Sherman**  
**Councilmember David Alvarez**  
**Councilmember Marti Emerald**

**CORRECTED AGENDA FOR THE  
COMMITTEE MEETING OF  
TUESDAY, MAY 6, 2014 AT 9:00 A.M.  
CITY ADMINISTRATION BUILDING  
COUNCIL CHAMBERS – 12<sup>TH</sup> FLOOR  
202 “C” STREET, SAN DIEGO, CA 92101**

**For Information, contact Jessica Lawrence, Council Committee Consultant**  
**Email: [JLawrence@sandiego.gov](mailto:JLawrence@sandiego.gov) Phone: 619-236-7787**

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This information will be made available in alternative formats upon request, as required by the Americans with Disabilities Act (ADA), by contacting the Committee Liaison at (619) 533-3984 or [MWallace@sandiego.gov](mailto:MWallace@sandiego.gov). Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging from five business days to two weeks. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALDs) are available in Council Committee Room upon request.



- b) Maintenance Assessment District (MAD) Funds
  - c) Bus Stop Capital Improvement Fund
  - d) Proposition 42 Replacement – Transportation Relief Fund
  - e) Trench Cut/Excavation Fee Fund
  - f) Facilities Internal Service Fund
- 3. Proposed Projects to Fund with Other Project Savings
  - 4. Planned Construction Contracts
  - 5. CIP Project Awards
- Update on Multi-Year CIP Plan

IBA Report: Infrastructure Overview

BREAK

2:00 pm – 5:00 pm [Public Works – General Services Branch](#)

- Facilities
- Publishing Services
- Fleet Services

Public Works - Engineering & Capital Projects Branch

- Architectural Engineering and Parks
- Field Engineering
- Project Implementation & Technical Services
- Right of Way Design

Public Works – Contracting Branch

[Public Utilities](#)

- Dedicated Reserve from Efficiency and Savings (DRES)

[Transportation & Storm Water](#)

- Right-of-Way Coordination
- Storm Water
- Streets
- Transportation Engineering Operations

[Environmental Services](#)



Todd Gloria  
Chair