



FISCAL YEAR 2012 DEPARTMENTAL BUDGET HEARING CALENDAR
(All meetings to be held in Council Chambers – 202 C Street)

CITY COUNCIL MEETINGS

MONDAY, APRIL 18, 2011

2:00 pm – 5:00 pm Mayor's Proposed Budget

MONDAY, MAY 9, 2011

6:00 pm Public Hearing on the Mayor's Proposed FY12 Budget

BUDGET REVIEW COMMITTEE MEETINGS

WEDNESDAY, MAY 4, 2011

9:00 am – 10:30 am IBA Report Overview

10:30 am – 12:00 pm Police

Family Justice Center

BREAK

2:00 pm – 3:30 pm Fire-Rescue (EMS)

Office of Homeland Security

3:30 pm – 5:00 pm Development Services Department

Neighborhood Code Compliance

Planning

THURSDAY, MAY 5, 2011

9:00 am – 10:30 am Park and Recreation

Golf

10:30 am – 12:00 pm Library

BREAK

2:00 pm – 4:00 pm Public Works - Engineering & Capital Projects

Public Works – General Services

Communications

Facilities

Fleet

Publishing Services

General Services Administration

CIP- Capital Improvement Program

TransNet

FRIDAY, MAY 13, 2011

9:00 am – 12:00 pm Open

2:00 pm – 5:00 pm Open