ORDINANCE NO. 10334 (New Series)

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1970-71 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR.

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. The Budget for the expense of conducting the affairs of The City of San Diego for the fiscal year commencing July 1, 1970, heretofore prepared and submitted to this Council by the City Manager and on file in the office of the City Clerk under Document No. 731769, and as amended by Document No. 732462, is hereby adopted as the Annual Budget for said fiscal year.

Section 2. There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:



MICROFILMED APR 27 1971

A. GENERAL FUND

<u>Department</u>	Personal Services	Non-Personal Expense and Equipment Outlay	<u>Total</u>
Marian	\$ 99,118	\$ 12,875	¢ 111 002
Mayor Council	\$ 99,118 154,310	\$ 12,875 37,474	\$ 111,993 191,784
City Clerk	123,969	36,151	160,120
Elections	123,909	14,200	14,200
City Manager	142,325	12,343	1.54,668
Budget Department	214,317	29,114	243,431
Public and Employee Affairs	214,517	23,114	240,401
Department	34,809	4,032	38,841
Citizens Assistance Department	85,393	4,217	89,610
Public Relations Department	73,687	21,213	94,900
Facilities Department	40,067	1,890	41,957
Legislative Representation	44,909	86,477	131,386
Community Development	235,481	19,282	254,763
Employee Services Department	136,910	31,568	168,478
Auditor and Comptroller	572,038	23,905	595,943
Treasurer	305,734	80,986	386,720
Purchasing	185,564	50,318	235,882
City Attorney	859,110	62,613	921,723
Property	293,372	55,551	348,923
Engineering	1,852,884	203,240	2,056,124
Planning	942,780	70,814	1,013,594
Civil Service	322,580	102,869	425,449
Data Processing	640,376	447,640	1,088,016
Police	12,754,619	1,073,108	13,827,727
Fire	8,613,953	709,995	9,323,948
Inspection	1,194,090	86,619	1,280,709
Animal Regulation	158,242	37,51 9	195,761
Library	2,042,401	593,333	2,635,734
Recreation	3,239,293	694,060	3,933,353
City-County Camp Commission	••	102,958	102,958
Cultural Institutions	••	438,800	438,800
Public Works	6,998,927	5,526,610	12,525,537
Airports	129,877	124,199	254,076
Parks and Public Buildings	5,202,979	2,667,029	7,870,008
Community Projects	• •	69,475	69,475
Professional Services	12 502	60,000	60,000
Sundry Miscellaneous Expenditures	13,582	748,945	762,527
Health Civil Defense	• •	55,537	55,537
Civil Defense	• •	51,081	51,081
Group Insurance Compensation Insurance		614,510 301,900	614,510
Unallocated Reserve		1,200,000	301,900 1,200,000
Model Cities		25,000	25,000
Rehabilitation Division		71,639	71,639
City Print Shop		5,795	5,795
Central Stores	, • •	50	50
Equipment Division		279,086	279,086
TOTAL	\$47,707,696	\$16,946,020	\$64,653,716

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^{*} The Unallocated Reserve shall be expended only by resolution of the City Council to meet contingencies which may arise later in the fiscal year.

B. EMPLOYEE PENSION TAX FUND

	Total Requirements
City Employees' Retirement System Social Security	\$ 6,841,494 1,046,577 \$ 7,888,071
C. GENERAL OBLIGATION BOND INTEREST AND REDEMPTION FUNDS	
General City Purposes Water Purposes Sewer Purposes Sub-Total Harbor Purposes TOTAL	\$ 1,729,586 922,625 59,765 \$ 2,711,976 716,250 \$ 3,428,226
D. TRANSIENT OCCUPANCY TAX FUND	•
There is hereby appropriated from the proceeds of the transient occupancy tax the following amount in accordance with Section 35.0116 of Ordinance No. 9767 (New Series):	
Non-Personal Expense	\$ 1,646,342
E. TRANSIENT OCCUPANCY TAX UNAPPROPRIATED RESERVE FUND	
There is hereby appropriated from the proceeds of the Transient Occupancy Tax Unappropriated Reserve Fund the following amount in accordance with Section 35.0116 of Ordinance No. 9767 (New Series):	
Non-Personal Expense	\$ 509,616
F. WATER UTILITY OPERATING FUND	
Personal Services Non-Personal Expense ReservesUnallocated TOTAL	\$ 3,699,309 7,777,763 317,483 \$11,794,555
G. WATER UTILITY REVENUE BOND FUND	
Personal Services Non-Personal Expense and Equipment Outlay Water Revenue Bond Debt Requirements ReservesUnallocated TOTAL	\$ 828,028 9,997,749 996,200 2,562,663 \$14,384,640

MICROFILMED

APR 27 1978

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H. SEWER REVENUE FUND

	Requirements
Personal Services	\$ 1,558,585
Non-Personal Expense and Equipment Outlay	4,314,320
Sewer Revenue Bond Debt Requirements	3,332,005
Reserves Unallocated	636,899
TOTAL	\$ 9,841,809

I. ZOOLOGICAL EXHIBITS FUND

There is hereby appropriated the current year's proceeds from the two-cent tax levy required by Section 77a of the City Charter and, in addition thereto, the balance of any prior year's proceeds from such tax levy, for the purposes authorized by Section 77a of the Charter.

J. CAPITAL OUTLAY FUND

The Capital Outlay Fund is hereby appropriated for the purposes authorized by Section 77 of the City Charter and may be expended only by resolution of the City Council.

K. SPECIAL GAS TAX STREET IMPROVEMENT FUND

The Special Gas Tax Street Improvement Fund is hereby appropriated for the purposes specified by State law.

Street Maintenance

\$ 2,539,500

The balance of this fund is hereby appropriated for the purposes authorized by State law, but may be expended only by resolution of the Council.

L. TRAFFIC SAFETY FUND

The Traffic Safety Fund is hereby appropriated for the purposes specified by State law.

M. CITY SPECIAL AVIATION FUNDS

City Special Aviation Funds are hereby appropriated for the purposes specified by State law.

N. SUBDIVISION STREET TREE FUND

The Subdivision Street Tree Fund is hereby appropriated for the purposes authorized by Section 102.0210 of the San Diego Municipal Code.

O. PUBLIC TRANSPORTATION FUND

There is hereby appropriated for the purpose of acquiring, developing, operating or maintaining a Public Transportation System, the current year's proceeds from the tax levy provided for in Section 77b of the City Charter and any prior year's balance remaining in this fund, together with any other monies received for the purpose of acquiring, developing, operating or maintaining a Public Transportation System.

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APR 27-1978

P. STADIUM OPERATIONS FUND

Total
Requirements

Non-Personal Expense \$ 990,640

Q. STADIUM FUND

Outlay \$ 1,521,250

R. CITY EMPLOYEES' RETIREMENT FUND

The retirement operating expenses adopted in Section 1 of this ordinance shall be appropriated from the City Employees' Retirement Fund by the Board of Administration as follows:

Personal Services \$ 36,461
Non-Personal Expense (including Contingency
Reserve of \$3,000) 73,784
TOTAL 5 110,245

S. MODEL CITIES PROGRAM FUND

The Model Cities Program Fund is hereby appropriated for the purposes specified by federal law.

T. COMMUNITY HOUSING IMPROVEMENT AND REVITALIZATION PROGRAM FUND

The Community Housing Improvement and Revitalization Program Fund is hereby appropriated for the purposes specified by federal law.

U. PARK SERVICE DISTRICT FUNDS

The Park Service District Funds are hereby appropriated for the purposes authorized by Section 102.0800 of the San Diego Municipal Code.

Section 3. There is hereby appropriated for expenditure out of the various revolving and working capital funds the following:

A. STORES REVOLVING FUND

Unexpended monies remaining in the Stores Revolving Fund on June 30, 1970, together with monies received in connection with the operation of said fund during the 1970-71 fiscal year, are hereby appropriated for use of said fund as authorized by Section 35 of the City Charter.

MICROFILMED

APR 27 1978

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B. CENTRAL GARAGE AND MACHINE SHOP WORKING CAPITAL FUND

Unexpended monies remaining in the Central Garage and Machine Shop Working Capital Fund on June 30, 1970, together with monies received in connection with the operation of said fund during the 1970-71 fiscal year, are hereby appropriated for the purposes for which said fund was created.

C. PRINT SHOP REVOLVING FUND

Unexpended monies remaining in the Print Shop Revolving Fund on June 30, 1970, together with monies received in connection with the operation of said fund during the 1970-71 fiscal year, are hereby appropriated for the purposes for which said fund was created.

Section 4. Any monies deposited to the credit of the Water Utility Operating Fund for installation of new services, installation of water main extensions, and for miscellaneous services to others in excess of the estimated revenue for said installations and services are hereby appropriated and may by Auditor's transfer be credited to the appropriation accounts for the purpose of paying the costs of said installations and services.

Section 5. Any monies deposited to the credit of the Sewer Revenue Fund for installation of new services, installation of sewer main extensions, and for miscellaneous services to others in excess of the estimated revenue for said installations and services are hereby appropriated and may by Auditor's transfer be credited to the appropriation accounts for the purpose of paying the costs of said installations and services.

Section 6. Any monies deposited to the credit of the General Fund from the sale of aviation fuels, lubricants and supplies in excess of the estimated revenues from said sales are hereby appropriated and may by Auditor's transfer

MICROFILMED
APR 27 1978

be credited to the appropriation account for the purpose of purchase of said fuels, lubricants and supplies.

Section 7. The Auditor and Comptroller is hereby authorized and directed to set aside out of the General Fund the sum of Ten Thousand Dollars (\$10,000) for the purpose of paying any unpaid obligations of prior fiscal years and such sum is hereby appropriated for the payment of such obligations.

Section 8. This ordinance is declared to take effect immediately upon its passage, pursuant to the authority contained in Section 17 of the Charter of The City of San Diego.

APPROVED:

JOHN W. WATT, City Astorney

Robert S. Teaze

Assistant City Attorney

RST:v1:mk 6-29-70

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by the following vote:	The City of San I	Diego on	<u> </u>	JL 2 1970	3
Councilmen Helen Cobb Sam T. Loftin Henry L. Landt Leon L. Williams Floyd L. Morrow Bob Martinet Allen Hitch Mike Schaefer Mayor Frank Curran	Yeas De la	Nays	Excused	Absent	
AUTHENTICATED BY:			FRANK CI		······································
(Seal)	В	City Cler	JOHN LOCI	KWOOD San Diego, Calif	, fornia.
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ATTORNEY (S)

City of San Diego Community Concourse San Diego, California 92101

CERTIFICATE OF PUBLICATION

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N THE MATTER OF

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1970-71 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR RECEIVED CITY CLERK'S OFFICE 1970 JUL 15 PN 4: 39 SAN DIEGO, CALIF.

I, Patricia M. Applestill hereby certify that The Daily Transcript is a daily newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of San Diego, County of San Diego, State of California; that I am the principal clerk of the printer of said newspaper; that the

ORDINANCE NO. 10334 (NEW SERIES)

to a true and correct copy of which this certificate is annexed was published in said newspaper on

July 10, 1970

I certify under penalty of perjury that the foregoing is true and correct, at San Diego, California, on July 10, 1970

(Signature)

43" \$172.00

GREEN ANCE NO. 10334

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1970-71 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR?

BE IT ORDAINED by the Council of The City of San Diego, as follows:
Section 1. The Budget for the expense of conducting the affairs of The City of San Diego for the fiscal year commencing July 1, 1970, heretofore prepared and submitted to this Council by the City Manager and on file in the office of the City Clerk under Document No. 731769, and as amended by Document No. 732462, is hereby adopted as the Annual Budget for said fiscal year, Section 2. There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:

			Non-Personal Expense and	
Resertme		Personal	#3	Total
Departme Mayor Council	- 	\$ 99,118	\$ 12,875	8 111 003
Council City Clerk	····	154,310 123,969	37,474 36,151	\$ 111,993 191,784
SIECTIONS			14.200	160,120 14,200
City Manager		142,325 214,317	12,343 29,114	154,668 243,431
Public and Employe	e Affairs	214,011		
Department Department Ditizens Assistance Dublic Relations De Facilities Departme Legislative Represer Community Develop Comployee Services Auditor and Compti Pressurer	Department	34,809 85,393	4,032 4,217	38,841 89,610
ublic Relations De	partment	73,687	21,213	94,900
egislative Repartme egislative Represer Community Develop Employee Services Auditor and Compti reasurer Furchasing	ntation	40,067 44,909	1,890 86,477	41,957 131,386
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Auditor and Compt	roller	572,038	23,905	595,943
reasurer		305,734	80,986 50,318	386,720
ity Attorney		859,110	50,318 62,613 55,551	235,8 82 921, 723
urchasing	************************	203,372	55,551 203,240	348,9 83 2,036,1 24
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ibrary Lecreation		3 230 201	694,060	2,635, 784 3,933, 863
ity-County Camp (Commission			102,668
ultural Institutions	5	6,998,927	438,800 5,526,610	12.525 637
			124,199	254,976
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ivii Defense		**** 3 V)	51,081 614,510	51, 061 G14, 516
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The County and the properties of the purposes sentence of the council.

The Special Gas Tax Street Improvement Fund is hereby appropriated for the purposes authorized by State law, but may be expended only by resolution of the City Council.

The Special Gas Tax Street Improvement Fund is hereby appropriated for the purposes authorized by State law, but may be expended only by resolution of the Council.

The Traffic Safety Fund is hereby appropriated for the purposes specified by State law.

A. CITY SPECIAL AVIATION FUNDS.

City Special Aviation Funds are hereby appropriated for the purposes specified by State law.

N. SUBDIVISION STREET TREE FUND

The Subdivision Street Tree Fund is hereby appropriated for the purposes authorized by Section 102.0210 of the San Diego Municipal Code.

C. PUBLIC TRANSPORTATION FUND

There is hereby appropriated for the purpose of acquiring, developing, operating or maintaining a Public Transportation, System, the current year's proceeds from the tax levy provided for in Section 77b of the City Charter and any prior year's belance remaining in this fund, together with any other monies received for the purpose of acquiring, developing, operating or maintaining a Public Transportation System.

P. STABIUM OPERATIONS FUND

Non-Personal Expense P. STADIUM OPERATIONS FUND
Non-Personal Expense Q. STADIUM FUND Outlay

R. CITY EMPLOYEES RETIREMENT FUND

The retirement operating expenses adopted in Section 1 of this ordinance shall be appropriated from the City Employees' Retirement Fund by the Board of Administration as follows:

Personal Services

Non-Personal Expense (including Contingency Reserve of \$3,000) Personal Expense (including Contingency
Reserve of \$3,000)

TOTAL
S. MODEL CITIES PROGRAM PUND
The Model Cities Program Fund is hereby appropriated for the purposes specified by federal law.
T. COMMUNITY HOUSING IMPROVEMENT AND
REVITALIZATION PROGRAM PUND
The Community Housing improvement and Revitalization Program Fund is hereby appropriated for the purposes specified by federal law.
The Community Housing improvement and Revitalization Program Fund is hereby appropriated for the purposes specified by federal law.
The Park Service District Funds are hereby appropriated for the purposes authorized by Section 102,0800 of the San
Diego Municipal Code.
Diego Municipal Code.
A STORES REVOLVING FUND
The Park Service is hereby appropriated for expenditure out of the various revolving and working capital funds the following:
A STORES REVOLVING FUND
Unexpended monies remaining in the Stores Revolving Fund on June 30, 1970, together with monies received in connection with the operation of said fund as authorized by Section 35 of the City Charter.

SHOP WORKING CAPITAL PUND
Unexpended monies remaining in the Central Garage and Machine Shop Working Capital Fund on June 30, 1970, together with monies received in connection with the operation of said fund during the 1970-71 fixed year, are hereby appropriated for the purposes for which said fund was created.

Unexpended monies remaining in the Frint Stop Revolving Fund on June 30, 1970, together with monies remaining in the Frint Stop Revolving Fund on June 30, 1970, together with the operation of said fund during the 1970-71 fixed year, are hereby appropriated for the purposes for which said fund was created.

Unexpended monies remaining in the Frint Stop Revolving Fund on June 30, 1970, together with said fund was created.

Unexpended monies remaining in the Print Stop Revolving Fund on June 30, 1970, together with said fund was created.

Unexpended monies remaining in the Print Stop Revolving Fund on June 30, 1970, together with said fund was created.

Section 4. Any moni years and such sum is neverly appropriated to take effect immediately upon its passage, pursuant to the authority contained in Section 17 of the Charter of The City of San Diego.

Passed and adopted by the Council of The City of San Diego on July 2, 1970, by the following vote:

YEAS: Cobb, Loftin, Landt, Williams, Morrow, Martinet, Hitch, Curran:
NAYS: None.

ARSENT: Schaefer. ABSENT: Schaefer. AUTHENTICATED BY: FRANK CURRAN,
Mayor of The City of San Diego, California.
JOHN LOCKWOOD,
City Clerk of The City of San Diego, California.
By ELFA F. HAMEL, Deputy. (Seel)

I HEREBY CERTIFY that the foregoing ordinance was passed on the day
of its introduction, to wit, on July 2, 1970, said ordinance being of the kind
and character authorized for passage on its introduction by Section 18 of the Charter.

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

JOHN LOCKWOOD.

City Clerk of The City of San Diego, California.

By ELFA F, HAMEL Deputy.

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