

RESOLUTION NO. 205523 MAY 4 1972

A RESOLUTION REGARDING THE OPERATION OF
THE SAN DIEGO MODEL CITIES RELOCATION
PROJECT BY COMMUNITY DEVELOPMENT DEPART-
MENT OF THE CITY OF SAN DIEGO.

WHEREAS, The City of San Diego, California, has entered into a contract with the United States Department of Housing and Urban Development (HUD) to carry out, within the City of San Diego, a Model Cities Program; and

WHEREAS, the Comprehensive Demonstration Plan for the Second Action Year, the form of which is on file in the office of the City Clerk as Document No. 738811, authorized by Resolution No. 204770, and adopted January 27, 1972, was approved by HUD on April 6, 1972; and

WHEREAS, the Comprehensive Demonstration Plan, Second Action Year designates The City of San Diego as the operating agency for the Relocation project, hereinafter called "Project;" and

WHEREAS, the Grant Agreement referred to in the first recital herein provides supplemental grant funds for the operation of said project; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. The City Manager of The City of San Diego be and he is hereby authorized to assume full responsibility for the successful implementation and completion of Project in accordance with the Grant Agreement between The City of San Diego and HUD along with appurtenant regulations and in accordance with the terms and conditions as they may apply as set forth in Document No. 738536, on file in the office of the City Clerk.

2. The operation of the Project and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.

3. The City shall operate Project in a manner consistent with the Project Work Program Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if Project is not being reasonably maintained in accordance with its work schedule and budget expenditures, the Manager shall be and he is hereby authorized to initiate appropriate revisions to the department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended program funds remaining at the end of the action year.

205523

4. The City Auditor shall be and he is hereby authorized to transfer \$190,600.00 from the Model Cities Second Action Year Fund No. 2902 of The City of San Diego to Fund No. 2548 of the Community Development Department to be used by said Department and accounted for separately, solely and exclusively for the purpose of providing funds for the operation of Project.

APPROVED: JOHN W. WITT, City Attorney

By 
Fred Castro, Deputy

FC:rp
4/26/72
Aud. Cert.
No. 3973

205523

PROJECT WORK PROGRAM COVER SHEET

RELOCATION PROJECT

General Purpose: To relocate families, individuals and businesses displaced by physical or capital improvement projects identified in the Model Cities Second Action Year Plan and to provide benefits presented by the Federal government's Relocation Law to these displacees.

Scope of Services: The Community Development Department, Centralized Relocation Division will hire and train by April 31, 1972:

- a) One (1) bilingual relocation aide.
- b) One (1) bilingual intermediate typist.

The Model Cities Relocation staff hired for this activity will be providing assistance and payments required by law to eligible displacees under the following programs:

1. **CODE ENFORCEMENT:** A person shall be deemed displaced by Code Enforcement under the Model Cities Program if the vacating of the real property occurs as a result of abatement action taken by the City Housing Inspection Department against the residence, because the condition of the house is not in compliance with City Housing Codes, and requires extensive repair or demolition and necessitates the resident's move. If the rehabilitation of the premise does not necessitate a move but does cause a rent increase of 25% for a business or 10% for a family or individual and the resulting rent is over the ability-to-pay standards for families and individuals, tenants will be eligible for relocation assistance.
2. **NEIGHBORHOOD DEVELOPMENT CORPORATION:** San Diego Neighborhood Development Corporation under the auspices of the Model Cities Non-Profit Housing and Factory Produced Housing Programs is acquiring properties in the Model Neighborhood and converting some sub-standard housing into standard single family units. These endeavors are a material part of the Model Cities Program and displaced families, individuals and businesses are therefore eligible for relocation assistance.
3. **ANY OTHER MODEL CITIES PROGRAMS:** Displacees of land-acquisition activities caused by other programs deemed to be a material part of the Model Cities Plan will be afforded relocation assistance and payments where prescribed by law. Specifically funded for the Second Action Year is the Comprehensive Health Facility. Other programs will be identified as the Second Action Year progresses.

205523

EXHIBIT A

The purpose of these programs is to improve the quality of housing in the Model Neighborhood and to provide persons currently living in sub-standard units, with assistance in finding standard rentals or homes. In addition, relocation assistance will be provided to businesses displaced by Model Cities projects.

4. In order to carry out this activity, Agency's Model Cities staff will:
 - a) Interview eligible displacees.
 - b) Relocate eligible displacees and provide follow-up payments where necessary.
 - c) Maintain up-to-date listing of resources from housing referral agencies.
 - d) Maintain relationship with displacing agencies to obtain relocation referrals.

Time of Performance: All services to be completed by January 31, 1973.

Citizen Advisory Committee: A Relocation and Grievance Committee will be established by the Model Cities Director with the advice of the Citizens' Advisory Board.

Legend
Planned
Actual

MODEL CITIES - CITY OF SAN DIEGO
PROJECT WORK PROGRAM

PROJECT Model Cities Relocation
OPERATING AGENCY Redevelopment Agency, Community Development Department
PROJECT NO. SDMC-P-0

EXHIBIT B

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	1972											
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
<u>Relocation Policies and Procedures</u>												
a. CAB Approval												
b. CDA Approval												
<u>Prepare Relocation Work Program, Contracts, Agreements, Manual</u>												
a. Research and Prepare												
b. CAB Approval												
c. CDA Approval												
<u>Review Relocation Budget</u>												
a. Analyze Budget vs. Needs												
b. Revise as required												
c. CAB Approval												
d. CDA Approval												
e. HUD Approval												
<u>Administrative Development</u>												
a. Hire Staff												
b. Relocation Training												
<u>Identify Potential Displacement</u>												
a. Code Enforcement												
b. NDC												
c. Health Facility												
d. Other projects that are a material part of the Model Cities Plan.												

205523

Legend
 --- Planned
 --- Actual

MODEL CITIES - CITY OF SAN DIEGO
 PROJECT WORK PROGRAM

PROJECT Model Cities Relocation
 OPERATING AGENCY Redevelopment Agency, Community Development Department
 PROJECT NO. SDMC-P-0

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	1972												
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV		
Establish Relationships with Housing and Dis- placing Agencies.													
a. Set up systematic process for receiving referrals from NDC and Code Enforcement.													
b. Set up systematic process for receiving referrals from Health Facility and other projects causing displacement.													
c. Work with VA, FHA, Housing Authority Ren- supplement projects to develop and main- tain up-to-date record of housing resources													
d. Contact Model Cities, realtors, and brokers to obtain up-to-date listings of homes provided through their listings.													
<u>Establish Relationships with Social Agencies to Facilitate Needs of Displacee.</u>													
a. Contact with welfare to keep abreast of clients they have who are in substandard housing.													
b. Maintain contact with Legal Aid for advice on eviction, rent increases, etc., homeowner and tenant rights, etc.													
c. Maintain contact with FRPC to advise on housing discrimination and other non- legal housing practices.													
d. Maintain contact with other social agencies who can assist the displacee.													

CD-201

Legend
 - - - - - Planned
 _____ Actual

MODEL CITIES - CITY OF SAN DIEGO
 PROJECT WORK PROGRAM

PROJECT Model Cities Relocation
 OPERATING AGENCY Redevelopment Agency, Community Development Department
 PROJECT NO. SDMC-P-0

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES																			
Initiate and Develop Community Awareness of the Relocation Plan in the Model Neighborhood. a. Establish Grievance Committee. b. Committee Meetings. c. Meetings with each area in the Model Neighborhood. d. Monthly article in Model Cities' Newspaper. e. Prepare Brochure and other informational materials including bi-lingual translations <u>Formal Progress Reports.</u> a. Semi-Annual HUD Reports. b. Monthly Status Report. c. Revision of all Reports to Reflect Changing Activities.																			

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PERFORMANCE STANDARDS

PROJECT Model Cities Relocation
OPERATING AGENCY Redevelopment Agency, Community Development Department
PROJECT NO. SDMC-P-0

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MONTHLY PERFORMANCE STANDARDS												
	1972 FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	1973 JAN	
<u>Staffing and Training</u>													
# of Job Descriptions		2		2									
# of Staff Hired													
<u>Persons Relocated</u>													
# of Code Enforcement - Family		1	1	1	1								
# of Code Enforcement - Individual				2	2								
# of NDC - Family		10	15	10	6								
# of NDC - Individual				2									
# of Health Facility - Family							2	3	1				
# of Health Facility - Individual							1	1	2				
# of Health Facility - Business													
<u>Housing</u>													
# of FHA Homes Sold				4	4	3							
# of Leased Housing Units Rented to Displacees.				5	4	4							
# of Private Rentals Rented to Displacees		7	6	5	8								
# of Businesses Reestablished								2	1	1	2		
<u>Publicity (Press Releases, etc.)</u>													
# of Grievance Comm. Meetings		1	1	1	1	1	1	1	1	1	1	1	1
# of Area Committee Meetings Attended		1	1	1	1	1	1	1	1	1	1	1	1
# of Model Cities Newspaper Articles written		1	1	1	1	1	1	1	1	1	1	1	1
# of Brochures Written					1								
# of Informational Materials Distributed.						300							300
<u>Progress Reports</u>													
# of Semi-Annual Reports	1		1										
# of Required Status Reports		1		1				1		1			1

CD-202

PROJECT Model Cities Relocation PROJECT NO. SDMC-P-0
 OPERATING AGENCY Redevelopment Agency, Community Development Department

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		%	To Date		%	REMARKS
		Plan	Actual		Plan	Actual		
<u>Staffing and Training</u>								
# of Job Descriptions								
# of Staff Hired								
<u>Persons Relocated</u>								
# of Code Enforcement - Family								
# of Code Enforcement - Individual								
# of NDC - Family								
# of NDC - Individual								
# of Health Facility - Family								
# of Health Facility - Individual								
# of Health Facility - Business								
<u>Housing</u>								
# of FHA Homes Sold								
# of Leased Housing Units Rented to Displacees								
# of Private Rentals Rented to Displacees								
# of Businesses Reestablished								
<u>Publicity (Press Releases, etc.)</u>								
# of Grievance Comm. Meetings								
# of Area Committee Meetings Attended								
# of Model Cities Newspaper Articles written								
# of Brochures Written								
# of Informational Materials Distributed.								

PROJECT Model Cities Relocation PROJECT NO. SDMC-P-0
 OPERATING AGENCY Redevelopment Agency, Community Development Department

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		%	To Date		%	REMARKS
		Plan	Actual		Plan	Actual		
<u>Progress Reports</u>								
# of Semi-Annual Reports								
# of Required Status Reports								

CD-203

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

PART I

Project Model Cities Relocation Project No. SDMC-P-0
 Operating Agency Community Development Department Months to

Participant/Beneficiary Characteristics	# Persons Receiving Services (by type of service)		Other
	Project Service	Other Service	
A. Residency			
1. NMR			
2. Other			
B. Age			
Under 15			
16-18			
19-24			
25-34			
35-44			
45-65			
C. Employment Status			
1. Unemployed			
2. Employed			
D. Educational Status			
1. Non-High School Grad.			
2. High School Graduate			
3. 1-3 Years College			
4. College Graduates			
5. Graduate Degree			
E. Sex			
1. Male			
2. Female			
F. Ethnic Background			
1. Afro-American			
2. Mexican-American			
3. Caucasian			
4. American Indian			
5. Other			

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 QUARTERLY PARTICIPANT/BENEFICIARY REPORT

Project Model Cities Relocation Project No. SDMC-P-0
 Operating Agency Community Development Department Months to

Participant/Beneficiary Characteristics	# Persons Receiving Services (by type of service)		Other
	Project Service	Other Service	
G. Marital Status			
1. Head of Household			
2. Non-Head of Household			
3. Unmarried			
4. Married			
5. Divorced			
H. Income Level			
1. Under 3,000			
2. 3 - 5,000			
3. 5 - 6,000			
4. 6 - 7,000			
5. 7 - 8,000			
6. 8 - 9,000			
7. 9 - 11,000			
8. Over 11,000			

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

PART II

Project Model Cities Relocation Project No. SDMC-P-0

Operating Agency Community Development Department Months to

<u>Census Tract Number</u>	<u>Number of Participant/Beneficiaries by Census Tract</u>	<u>Number of Participant/Beneficiaries</u>
33		
34.02		
35		
36		
39		
40		
41		
45		
46		
47		
48		
49		
50		
51		
52		
100		
101.02		

MODEL CITIES PROGRAM - CITY OF SAN DIEGO

QUARTERLY MANPOWER REPORT

Project Model Cities Relocation Project No. SDMC-P-0

Operating Agency Community Development Department Month _____ To _____

	Professional	Paraprofessional	Clerical	Trainee
No. of Positions				
No. Hired				
MNR				
Non-MNR				
Race				
Black				
Mex-Amer.				
Caucasian				
Oriental				
Other				
Sex				
Male				
Female				
Full-Time				
Monthly Salary				
Over \$1000				
800 - 999				
600 - 799				
435 - 599				
Under 435				
Part-Time				
20-30 hrs/wk				
10-19 hrs/wk				
Under 10 hrs/wk				
Hourly Wage				
Over \$5.50				
4.50 - 5.50				
3.50 - 4.49				
2.50 - 3.49				
Under 2.50				
Job tenure				
Yes				
No				
Age				
16 - 20				
21 - 26				
27 - 32				
33 - 40				
41 - 46				
Over 46				

OPERATING AGENCY COMMUNITY DEVELOPMENT DEPARTMENT, CITY OF SAN DIEGO				PROJECT RELOCATION			
MODEL CITIES PROJECT BUDGET				PROGRAM CATEGORY PHYSICAL			
CONTRACT PERIOD FROM: 2/1/72 TO: 1/31/73			<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____				
(2)	PRIOR YEARS MC GRANT FUNDS (3)	CURRENT APPROVED BUDGET MC GRANT FUNDS (4)	MC GRANT (5)	REQUESTED FUNDS			TOTAL (Col. 4+5+6) (7)
				FEDERAL (6a)	STATE (6b)	LOCAL (6c)	
PERSONAL SERVICES	7,003	7,656	24,536				32,192
NON-PERS. EXPENSE	61,683	80,462	76,946				157,408
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION	970	1,000	-0-				1,000
OUTLAY TOTAL	970	1,000	-0-				1,000
SUB-TOTAL - NON-PERS. EXP. & OUTLAY	62,653	81,462	76,946				158,408
GRAND TOTAL	69,656	89,118	101,482				190,600
TOTAL LOCAL SHARE BREAKDOWN BY:				CASH			X
				IN-KIND			

NOTES:

205523

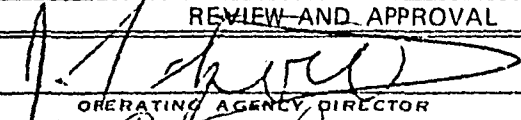
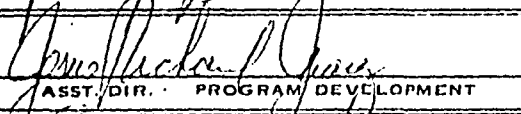
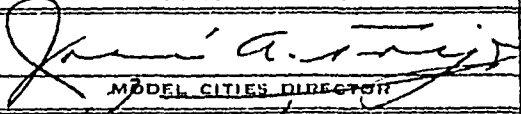
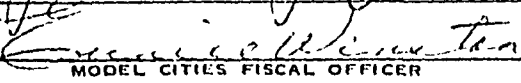

REVIEW AND APPROVAL			
	4/25/72		
OPERATING AGENCY DIRECTOR	DATE		
	4/25/72	AUTHORIZATION	
ASST. DIR. PROGRAM DEVELOPMENT	DATE		4/25/72
		MODEL CITIES DIRECTOR	DATE
	4/25/72		4/25/72
MODEL CITIES FISCAL OFFICER	DATE	BUDGET DIRECTOR	DATE

EXHIBIT C

OPERATING AGENCY COMMUNITY DEVELOPMENT DEPARTMENT, CITY OF SAN DIEGO			PROJECT RELOCATION				
BUDGET EXHIBIT FOR OPERATING AGREEMENT			PROGRAM CATEGORY PHYSICAL				
CONTRACT PERIOD FROM: 2/1/72 TO: 1/31/73			<input type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____				
COST CATEGORY (2)	PRIOR YEARS MC GRANT FUNDS (3)	CURRENT APPROVED BUDGET MC GRANT FUNDS (4)	MC GRANT (5)	REQUESTED FUNDS			TOTAL (Col. 5 & 6) (7)
				FEDERAL (6a)	STATE (6b)	LOCAL (6c)	
PERSONAL SERVICES	7,003	7,656	24,536				32,192
NON-PERS. EXP. & OUTLAY	62,653	81,462	76,946				158,408
GRAND TOTAL	69,656	89,118	101,482				190,600
TOTAL LOCAL SHARE BREAKDOWN BY:				CASH			
				IN-KIND			

NOTES:

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$660.00 - Telephone and Telegraph

Approximately \$55.00 x 12 mos. = \$660.00

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
1972/73	Telephone and Telegraph	Comm, Devel.	2212

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$1,420.00 - Transportation Allowance

Approximately \$118.33 x 12 mos. = \$1,420.00 to be spent for
Transportation Allowance.

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972 - 73	Transportation Allowance	Comm. Dev.	2215

OBJECT ACCOUNT BUDGET EXPLANATION:

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Employment Group Insurance - \$568.00

Approximately \$47.33 per month x 12 mos. = \$568.00 to be spent
for Employment Group Insurance

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972 - 73	Employment Group Insurance Postage	Comm. Dev.	2425

OBJECT ACCOUNT BUDGET EXPLANATION

CP

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$600.00 - Scheduled Travel

Meetings to be attended:

2 persons at 350.00 for 3 days, Regional Relocation Meeting,
San Francisco, California.

Note: In the event these meetings take place, these monies
will be dispursed depending upon valid documents.

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972/73	Scheduled Travel	Comm. Devel.	3213

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$600.00 - Scheduled Travel

Meetings to be attended:

2 persons at 350.00 for 3 days, Regional Relocation Meeting,
San Francisco, California.

Note: In the event these meetings take place, these monies
will be dispursed depending upon valid documents:

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972/73	Scheduled Travel	Comm. Devel.	3213

OBJECT ACCOUNT BUDGET EXPLANATION

1. DEPT.
Relocation

TRAVEL REQUEST SUMMARY

CITY OF SAN DIEGO
FORM HD-1313 (10-67)

2. REF. NO.	3. MEETING NAME	4. DESTINATION	5. DATE	6. NO. PERS.	7. DEPT. EST. EXPENSES	8. LEAVE BLANK
1	Regional Relocation Meeting	San Francisco	(est.) 3 days	2	350.00	
2	Area Office Meeting	Los Angeles,	(est.) 3 days	2	250.00	
					600.00	S

TRAVEL REQUEST and EXPENSE REPORT

FISCAL YEAR 1972/73

CITY OF SAN DIEGO

1. NAME OF TRAVELER 2 persons		2. TITLE			3. DEPT. Reloc.	
4. REF. NO.		5. OFFICIAL MEETING NAME REGIONAL RELOCATION MEETING				
6. SPECIFY BENEFITS TO BE DERIVED BY THE CITY THROUGH ATTENDANCE						
7. DESTINATION SAN FRANCISCO		8. DATE OF MEETING UNKNOWN		9. DATE OF DEPARTURE UNKNOWN		10. DATE OF RETURN UNKNOWN
11. <input type="checkbox"/> PRIVATE AUTO <input type="checkbox"/> AIR <input type="checkbox"/> CITY VEHICLE <input type="checkbox"/> TRAIN		12. DEPT. HEAD APPROVAL				
13. BUDGET DETAILS		UNITS	RATE	AMOUNT	15. LEAVE BLANK	16. APPROVING AUTHORITY APPROVAL
A. LODGING			\$	\$ 120.00	\$	
B. MEALS				80.00		
C. TRANSPORTATION				140.00		
D. OTHER (SPECIFY)				10.00		
(1) Tips						
(2)						
(3)						
14. ESTIMATED TOTAL EXPENSES				\$ 350.00	\$	

DATES		SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
TRANSPORTATION / CAR MILEAGE									
TAXIS OR GARAGE									
HOTEL									
TELEPHONE AND TELEGRAPH (OFFICIAL CALLS ONLY)									
TIPS									
MEALS	BREAKFAST								
	LUNCH								
	DINNER								
OTHER (SPECIFY)									
TOTALS									

MUST BE FILED WITHIN THREE DAYS AFTER COMPLETION OF TRIP.
 Attach receipts for Hotel, Transportation and any Special Items.
 Items on report are normally allowed travel expenses. Explain any special items on the reverse side.
 Give names and business connections of persons whose meals were paid by traveler.

I certify that the foregoing statement is correct. Signed _____ Date _____ Approved _____		Total Expense	350.00
		Less Cash Advanced Warrant Check No.	
		Due City Deposit Receipt No.	
		Due Traveler	

TRAVEL REQUEST and EXPENSE REPORT

FISCAL YEAR **1972/73**

CITY OF SAN DIEGO

TRAVEL REQUEST

TRAVEL EXPENSE REPORT

1. NAME OF TRAVELER 2 Persons		2. TITLE		3. DEPT. Reloca.	
4. REF. NO. 2	5. OFFICIAL MEETING NAME AREA OFFICE MEETING				
6. SPECIFY BENEFITS TO BE DERIVED BY THE CITY THROUGH ATTENDANCE					
7. DESTINATION LOS ANGELES, CA		8. DATE OF MEETING UNKNOWN		9. DATE OF DEPARTURE UNKNOWN	
10. DATE OF RETURN UNKNOWN					
11. <input type="checkbox"/> PRIVATE AUTO <input type="checkbox"/> AIR <input type="checkbox"/> CITY VEHICLE <input type="checkbox"/> TRAIN		12. DEPT. HEAD APPROVAL			
13. BUDGET DETAILS		UNITS	RATE	AMOUNT	15. LEAVE BLANK
A. LODGING			\$	\$ 100.00	\$
B. MEALS				72.00	
C. TRANSPORTATION				7 ⁵ 0.00	
D. OTHER (SPECIFY)					
(1) Tips				3.00	
(2)					
(3)					
14. ESTIMATED TOTAL EXPENSES				\$ 250.00	\$
16. APPROVING AUTHORITY APPROVAL					

DATES		SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
TRANSPORTATION / CAR MILEAGE									
TAXIS OR GARAGE									
HOTEL									
TELEPHONE AND TELEGRAPH (OFFICIAL CALLS ONLY)									
TIPS									
MEALS	BREAKFAST								
	LUNCH								
	DINNER								
OTHER (SPECIFY)									
TOTALS									

MUST BE FILED WITHIN THREE DAYS AFTER COMPLETION OF TRIP.
 Attach receipts for Hotel, Transportation and any Special Items.
 Items on report are normally allowed travel expenses. Explain any special items on the reverse side.
 Give names and business connections of persons whose meals were paid by traveler.

I certify that the foregoing statement is correct.		Total Expense	244 250.00
Signed _____		Less Cash Advanced Warrant Check No.	
Date _____ Approved _____		Due City Deposit Receipt No.	
		Due Traveler	

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

✓
\$6,371.00 - Contractural Services

Approximately 83.33 x 12 mos. = \$1,000.00 ✓

Note: Cook Building Maintenance
734 16th Street
San Diego, California

233-7271

Approximately 300 x 12 mos. = \$3,600.00 ✓

Redevelopment Agency

Resolution # 203187

Reserve for 1972-73 salary increase

\$1,771.00 July 1, 1972

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972-73	Contractural Services	Comm. Devel.	3299

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$1,020.00 - Office Supplies

85 x 12 mos. = \$1,020.00 to be spent on Office Supplies

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT., ACTIVITY NO.	OBJ. ACCT. NO.
1972/72	Office Supplies	Comm. Devel.	3301

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$6000.00 - Dislocation Allowance for Individuals

30 individuals at the rate of \$200.00 = \$6,000.00

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
1972/73	Dislocation Allowance - Individuals	Comm. Devel.	3403

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$8,400.00 - Moving Expenses for Businesses

2.8 Businesses @ 3,000.00 = \$8,400 ✓
to be spent on Moving Expenses.

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972 - 73	Moving Expenses - Businesses	Community Develop.	3404

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$6,000.00 - Moving Expenses for Individuals

30 Individuals to be moved at the rate of \$200.00 = \$6,000.00.

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972 - 73	Moving Expenses - Individuals	Comm. Dev.	3405

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$8,984.00 - Moving Expenses for Families

44.92 families at the rate of \$200.00 per family = \$8,984.00

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972/73	Moving Expenses - Families	Comm. Devel.	3406

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$103,550 - Replacement Housing Payment for Tenants and Certain others

(Approx) 29.58 @ \$3,500 = \$103,550 to be spent on Replacement Housing Payment

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972-73	Replacement Housing Payment	Comm. Devel.	3410

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$9,000.00 - Dislocation Allowance for Families

45 families at the rate of \$200.00 = \$9,000.00 ✓

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
1972-73	Dislocation Allowance - Families	Community Devel.	3420

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$2,680.00 - Retirement

Approximately $\$223.33 \times 12 \text{ mos.} = \$2,680.00$ to be spent
on Retirement.

NOTE: $\$32,500 \times 8\%$.

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972/73	Retirement	Comm. Devel.	3450

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$1,537.00 - Social Security Contr.

Approximately 128.08 x 12 mos. = \$1,537.00^{*} to be spent on
Social Security Contr.

NOTE: Social Security Rate of 5.2 x Salaries \$29,557.69^{*}

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972/73	Social Security Contr.	- -	3452

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

\$1,000.00 - Outlay (Equipment)

\$ 700 to be spent in February

\$ 300 to be spent in April

Total \$1,000.00

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972/73	Outlay (Equipment)	Comm. Dev.	4540

OBJECT ACCOUNT BUDGET EXPLANATION

CENTRALIZED RELOCATION
COMMUNITY DEVELOPMENT DEPARTMENT, CITY OF SAN DIEGO

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE
MODEL CITIES GRANT FUNDS

DESCRIPTION	ACCT. NO.	MONTH												TOTAL	
		FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.		
PERSONAL SERVICES	1151	2,552	2,552	2,552	2,728	2,726	2,726	2,726	2,726	2,726	2,726	2,726	2,726	2,726	32,192
NON-PERSONAL EXP.															
Telephone	2212	40	40	40	60	60	60	60	60	60	60	60	60	60	660
Transp. Allow.	2215	110	110	110	122	121	121	121	121	121	121	121	121	121	1,420
Rent Land & Bldg.	2411	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	162
Comp. Insurance	2424	23	23	23	26	26	26	26	26	26	26	26	25	25	300
Employ. Grp. Ins.	2425	38	38	38	51	51	51	51	51	51	50	50	50	568	
Postage	3211	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Scheduled Travel	3213	-0-	-0-	-0-	300	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	600
Special Dept. Exp.	3217	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Contract Serv.	3299	250	250	250	450	450	703	703	703	703	703	653	653	6,371	
Office Supplies	3301	50	50	50	97	97	97	97	97	97	96	96	96	1,020	
Periodicals	3361	10	10	10	8	16	16	15	15	15	15	15	15	156	
Dis. Allow. Ind.	3403	200	200	200	600	600	600	600	600	600	600	600	600	6,000	
Fixed Business	3404	-0-	-0-	-0-	934	934	934	933	933	933	933	933	933	8,400	
Moving Exp. Ind.	3405	350	350	350	550	550	550	550	550	550	550	550	550	6,000	
Moving Exp. Fam.	3406	1,000	984	1,000	667	667	667	667	667	666	666	666	666	8,984	
Addit. Reloc. Eld.	3408	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Addit. Reloc. Fam.	3409	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Reloc. Day TCO	3410	23,250	-0-	23,250	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	103,550
RHD-o/o	3416	-0-	-0-	-0-	3,756	3,756	3,756	3,756	3,756	3,755	3,755	3,755	3,755	-0-	
Disiqc. Allow. Fam	3420	1,300	1,300	1,300	567	567	567	567	567	566	566	566	566	9,000	
Retirement	3450	118	118	116	256	259	259	259	259	259	259	259	259	2,680	
Soc. Sec. Contr.	3452	67	67	133	142	141	141	141	141	141	141	141	141	1,537	
UTLTY															
Equipment	4540	400	300	300	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1,000	
RAND TOTAL		29,758	29,642	29,718	11,314	11,021	11,274	11,272	11,271	11,220	11,516	11,297	11,297	190,600	

CD 205A (2/72)

ANNUAL BUDGET REQUEST

THE CITY OF VAN COVINGTON, LOUISIANA
 DEPT./DIV. COMMUNITY DEVELOPMENT - RELOCATION FUND NO. 2902 FISCAL YEAR Second Action Year DATE

DEPT./ACTIVITY & DESCRIPTION	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR BUDGET		TO DATE ACTUAL EXPENDITURES	EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
		76-25								
PERSONAL SERVICES	1151		7,003	7,656				24,536	32,192	
NON-PERSONAL EXPENSE										
Tele. & Telegraph	2212		145	120				540	660	
Transp. Allowance	2215		519	330				1,090	1,420	
Land Bldg. Rent	2411		-0-	-0-				162	162	
Comp. Insurance	2424		15	69				231	300	
Employee Group Ins.	2425		66	114				454	568	
Postage	3211		6	-0-				-0-	-0-	
Scheduled Travel	3213		-0-	-0-				600	600	
Special Dept. Exp.	3217		20	-0-				-0-	-0-	
Misc. Contr. Serv.	3299		1,212	750				5,621	6,371	
Office Supplies	3301		291	150				870	1,020	
Periodicals	3361		6	26				130	156	
Dis. Allow. - Ind.	3403		400	600				5,400	6,000	
Fixed Bus. Part.	3404		-0-	-0-				8,400	8,400	
Moving Exp. - Ind.	3405		278	1,050				4,950	6,000	
Moving Exp. - Fam.	3406		3,692	2,984				6,000	8,984	
Addt. Reloc. - Elderly	3408		124	-0-				-0-	-0-	
Addt. Reloc. - Fam.	3409		124	-0-				-0-	-0-	
Reloc. Pay -TCO	3410		49,843	69,750				33,800	103,550	
Reloc. Pay - O/O	3416		-0-	-0-				-0-	-0-	
Dis. Allow. - Fam.	3420		4,600	3,900				5,100	9,000	
Retirement	3450		135	352				2,328	2,680	
Social Security Contr.	3452		207	267				1,270	1,537	
TOTAL NON-PERSONAL			61,683	80,462				76,946	157,408	
OUTLAY			970	1,000				-0-	1,000	
GRAND TOTAL			69,656	89,118				101,482	190,600	

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CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ _____ Fund _____

Purpose _____

RECEIVED
CITY CLERK'S OFFICE
1972 MAY -3 PM 4:25
SAN DIEGO, CALIF.

Auditor and Comptroller of
The City of San Diego, Calif.

By _____

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 190,600.00

Dated APRIL 25, 19 72

W. B. Sage

Auditor and Comptroller of
The City of San Diego, Calif.

BY *Robert H. Lawrence*

Fund 2902 Dept./Activity 7626 Object 3299 Job Order _____
Resolution No. _____
Project No. _____

Purpose IMPLEMENT THE MODEL CITIES RELOCATION PROJECT - 2ND ACTION YEAR

Vendor CITY OF SAN DIEGO- COMMUNITY DEVELOPMENT DEPT.

205523 **MAY 4 1972**

CERTIFICATE NO. 3973

RECEIVED
CITY CLERK'S OFFICE

1972 MAY -3 PM 4:25

SAN DIEGO, CALIF.

Passed and adopted by the Council of The City of San Diego on MAY 4 1972,
by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Henry L. Landt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allen Hitch	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jim Bates	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

By *Edward Nielsen*, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number 205523 Adopted MAY 4 1972

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