

RESOLUTION NO. 205524 MAY 4 1972

A RESOLUTION REGARDING THE OPERATION OF
THE SAN DIEGO MODEL CITIES STREETS AND
ALLEYS PROJECT BY THE PUBLIC WORKS
DEPARTMENT OF THE CITY OF SAN DIEGO.

WHEREAS, The City of San Diego, California, has entered into a contract with the United States Department of Housing and Urban Development (HUD) to carry out, within the City of San Diego, a Model Cities Program; and

WHEREAS, the Comprehensive Demonstration Plan for the Second Action Year, the form of which is on file in the office of the City Clerk as Document No. 738811, authorized by Resolution No. 204770, and adopted January 27, 1972, was approved by HUD on April 6, 1972; and

WHEREAS, the Comprehensive Demonstration Plan, Second Action Year designates The City of San Diego as the operating agency for the Streets and Alleys Projects, hereinafter called "Project;" and

WHEREAS, the Grant Agreement referred to in the first recital herein provides supplemental grant funds for the operation of said Project; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. The City Manager of The City of San Diego be, and he is hereby authorized to assume full responsibility for the successful implementation and completion of Project in accordance with the Grant Agreement between The City of San Diego and HUD, along with appurtenant regulations and in accordance with the terms and conditions as they may apply as set forth in Document No. 738536, on file in the office of the City Clerk.

2. The operation of the Project and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.

3. The City shall operate Project in a manner consistent with the Project Work Program Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if Project is not being reasonably maintained in accordance with its work schedule and budget expenditures, the Manager shall be and he is hereby authorized to initiate appropriate revisions to the department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended program funds remaining at the end of the action year.

4. The City Auditor shall be and he is hereby authorized to transfer \$271,100 from the Model Cities Second Action Year Fund 2902 of The City of San Diego to

Fund 2542 of the Public Works Department to be used by
said Department and accounted for separately, solely and
exclusively for the purpose of providing funds for the
operation of Project.

APPROVED: JOHN W. WITT, City Attorney

By 
Fred Castro, Deputy

FC:rp
4/26/72
Aud. Cert.
No. 3968

205524

PROJECT WORK PROGRAM COVER SHEET

STREETS AND ALLEYS PROJECT

General Purpose: To improve approximately twenty-one (21) blocks of streets and eight (8) alleys.

Scope of Services: The Department of Public Works, Engineering Division, undertakes to improve and maintain approximately twenty-one (21) blocks of streets and eight (8) alleys. Streets and alleys improvements shall be accomplished through the City of San Diego bidding process.

The Department of Public Works, Engineering Division, will accomplish these improvements by:

1. a. Reviewing preliminary design and cost estimates submitted by design consultant.
- b. Coordinating with other appropriate city departments (i.e. Utilities, Traffic, etc.).
- c. Making recommendations to design consultant for solving any design problems.
- d. Reviewing and approving final designs and cost estimates.
2. Prepare bid packages by:
 - a. Preparing bid specifications.
 - b. Obtaining City Council approval to advertise for bids.
 - c. Letting out to bids.
 - d. Receiving bids and making recommendations to council on awarding contract.

The Streets and Alleys improvements will be encumbered by contract between April 3, 1972 and January 31, 1973 and will be improved in the following order of priority:

1. Area VI-1
 - a. Cypress Drive
 - b. Selsway Street

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EXHIBIT A

2. Area II
 - a. Sampson Street
 - b. Evans Street
 - c. Alleys in Block 189, 226, 277, 238, 240, 241, 242, and 243 of San Diego Land and Town Company's Addition.
3. Area III
 - a. McLaren's Lane
 - b. Logan Avenue between 32nd and 33rd Street.
 - c. Logan Avenue between 40th and 41st Street.
4. Area VI-2
 - a. Sunset Avenue
5. Area VI-3
 - a. Averil Road
 - b. Sycamore Street

The agency further undertakes to replace utility lines wherever necessary, the cost of which will be borne by the City.

Time of Performance: All services to be completed by January 31, 1973.

Citizen Advisory Board: A mechanism for Citizens participation will be established for this project subject to the recommendations of the Model Cities Citizens Advisory Board and the approval of Model Cities Director.

Obtaining Separate Funds: Agency agrees to cooperate with Model Cities Planning Staff in seeking out additional funding sources.

Relocation Requirements: Agency agrees to abide by the Federal Government's 1970 Uniform Relocation Assistance Act.

Legend
 - - - - - Planned
 _____ Actual

MODEL CITIES - CITY OF SAN DIEGO
 PROJECT WORK PROGRAM

PROJECT STREETS AND ALLEYS
 OPERATING AGENCY City of San Diego Engineering Department
 PROJECT NO. SDMC-P-3

EXHIBIT B

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	MONTHS										
	1	2	3	4	5	6	7	8	9	10	11
City review of preliminary design studies.											
1. Review engineering plans, specifications, and cost estimates and make recommendations											
Final engineering design, specifications and cost estimates submitted by design consultants.											
Processing: Resolution of intention, hearing, bid period and contract award for Street improvements.											
Cypress Drive											
Grading (Blocks)											
Drainage (Blocks)											
Curbs and walks (Blocks)											
Paving (Blocks)											
Selway Street											
Grading (Blocks)											
Drainage (Blocks)											
Curbs and walks (Blocks)											
Paving (Blocks)											
Evans Street											
Grading (Blocks)											
Drainage (Blocks)											
Curbs and walks (Blocks)											
Paving (Blocks)											
Sampson Street											
Grading (Blocks)											
Drainage (Blocks)											
Curbs and walks (Blocks)											
Paving (Blocks)											

205524 MAY 4 1972

NOTE: (Place broken lines for planned period of street improvements, and straight lines for actual time of street improvement.)

CD-201

Legend
Planned
Actual

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT WORK PROGRAM

PROJECT Streets and Alleys
OPERATING AGENCY City of San Diego Engineering Department
PROJECT NO. SDMG-P-3

PROJECT ELEMENTS/SUB-PROJECTS	1	2	3	4	5	6	7	8	9	10	11
Alley in Block 189 of San Diego Land and Town											
Company's addition											
Grading (Blocks)											
Drainage (Blocks)											
Curbs and walks (Blocks)											
Paving (Blocks)											
Alley in Block 226 of San Diego Land and Town											
Company's addition											
Grading (Blocks)											
Drainage (Blocks)											
Curbs and walks (Blocks)											
Paving (Blocks)											
Alley in Block 277 of San Diego Land and Town											
Company's addition											
Grading (Blocks)											
Drainage (Blocks)											
Curbs and walks (Blocks)											
Paving (Blocks)											
Alley in Block 238 of San Diego Land and Town											
Company's addition											
Grading (Blocks)											
Drainage (Blocks)											
Curbs and walks (Blocks)											
Paving (Blocks)											
Alley in Block 239 of San Diego Land and Town											
Company's addition											
Grading (Blocks)											
Drainage (Blocks)											
Curbs and walks (Blocks)											
Paving (Blocks)											

NOTE: (Place broken lines for planned period of street improvements, and straight lines for actual time of street improvement.)

MODEL CITIES - CITY OF SAN DIEGO
PROJECT WORK PROGRAM

Legend
 - - - - - Planned
 _____ Actual

Month of _____

PROJECT _____ STREETS AND ALLEYS
 OPERATING AGENCY _____ City of San Diego Engineering Department
 PROJECT NO. _____ SDMC-P-3

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	MONTHS											
	1	2	3	4	5	6	7	8	9	10	11	
Alley in Block 240 of San Diego Land and Town Company addition. Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												
Alley in Block 241 of San Diego Land and Town Company addition. Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												
Alley in Block 242 of San Diego Land and Town Company addition. Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												
Alley in Block 243 of San Diego Land and Town Company addition. Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												
McLarens Lane Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												

NOTE (Place broken lines for planned period of street improvements, and straight lines for actual time of street improvement.)

Legend
 - - - - - Planned
 _____ Actual

MODEL CITIES - CITY OF SAN DIEGO
 PROJECT WORK PROGRAM

PROJECT STREETS AND ALLEYS
 OPERATING AGENCY City of San Diego Engineering Department
 PROJECT NO. SDMC-P-3

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	MONTHS											
	1	2	3	4	5	6	7	8	9	10	11	
Logan Avenue between 32nd and 33rd streets Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												
Logan Avenue between 40th and 41st Streets Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												
Sunset Avenue Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												
Avril Road Resolution of Right of Way problems Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												
Sycamore Street Resolution of Right of Way problems Grading (Blocks) Drainage (Blocks) Curbs and walks (Blocks) Paving (Blocks)												

NOTE (Place broken lines for planned period of street improvements, and straight lines for actual time of street improvement.)

Legend	Planned
	Actual

MODEL CITIES - CITY OF SAN DIEGO
PROJECT WORK PROGRAM

Page 5 of 5
Month of _____

PROJECT _____ STREETS AND ALLEYS
OPERATING AGENCY _____ City of San Diego Engineering Department
PROJECT NO. _____ SDMC-P-3

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	MONTHS											
	1	2	3	4	5	6	7	8	9	10	11	
Other Streets and Alleys of the Model Neighborhood.												
Grading (Blocks)												
Drainage (Blocks)												
Curbs and walks (Blocks)												
Paving (Blocks)												
NOTE (Place broken lines for planned period of street improvements, and straight lines for actual time of street improvement.)												

PROJECT ELEMENTS/SUB-PROJECT OUTPUT MEASURES	MONTHLY PERFORMANCE STANDARDS											
	1	2	3	4	5	6	7	8	9	10	11	
Construction: Units in Blocks												
Area I-1:												
Grading (6 alleys)				3	3	3						
Drainage (2 alleys)				2								
Paving (6 alleys)						3						
Area III-1:												
Grading (9 streets)	1			2	2	2						
Drainage (2 streets)		1										
Curbs and walks (9 streets)				4	4	4						
Paving (9 streets)					4	4				1	5	
Area IV-1:												
Grading (12 streets)				6	6	6				6		
Paving (12 streets)												
Area IV-2:												
Grading (6 streets)				3	3	3						
Drainage (2 streets)				2	2							
Curbs and walks (6 streets)					3	3				1	3	
Paving (6 streets)												
Area V-1:												
Grading (7 streets)				3	3	4				2		
Curbs and walks (7 streets)				1	4	4						
Paving (7 streets)					3	3				4		

CD-202

PROJECT STREETS AND ALLEYS PROJECT NO. SDMG-P-3
 OPERATING AGENCY City of San Diego Engineering Department

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit (BLOCKS) contracts	Month		%	To Date		%	REMARKS
		Plan	Actual		Plan	Actual		
Contracts awarded								
Cypress Drive Grading Drainage Curbs and walks Paving								
Selsway Street Grading Drainage Curbs and walks Paving								
Evans Street Grading Drainage Curbs and walks Paving								
Sampson Street Grading Drainage Curbs and walks Paving								

CD-203

PROJECT STREETS AND ALLEYS PROJECT NO. SDMC-P-3
 OPERATING AGENCY City of San Diego Engineering Department

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit (BLOCKS)	Month		%	To Date		REMARKS
		Plan	Actual		Plan	Actual	
Alleys in Block 189 of San Diego Land and Town Company's addition. Grading Drainage Curbs and walks Paving							
Alley in Block 226 of San Diego Land and Town Company's addition. Grading Drainage Curbs and walks Paving							
Alley in Block 277 of San Diego Land and Town Company's addition. Grading Drainage Curbs and walks Paving							
Alley in Block 238 of San Diego Land and Town Company addition. Grading Drainage Curbs and walks Paving							

MODEL CITIES PROGRAM - CITY OF SAN DIEGO

PROJECT PROGRESS REPORT

Page 3 of 5 Pages
 Month of _____
 Months to _____
 date

PROJECT STREETS AND ALLEYS PROJECT NO. SDMG-P-3
 OPERATING AGENCY City of San Diego Engineering Department

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		To Date		REMARKS
		Plan	Actual	Plan	Actual	
Alley in Block 239 of San Diego Land and Town Company addition. Grading Drainage Curbs and walks Paving	(BLOCKS)					
Alley in Block 240 of San Diego Land and Town Company Addition. Grading Drainage Curbs and walks Paving						
Alley in Block 241 of San Diego Land and Town Company addition. Grading Drainage Curbs and walks Paving						
Alley in Block 242 of San Diego Land and Town Company addition. Grading Drainage Curbs and walks Paving						

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PROJECT STREETS AND ALLEYS PROJECT NO. SDMC-P-3
 OPERATING AGENCY City of San Diego Engineering Department

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit (BLOCKS)	Month		%	To Date		%	REMARKS
		Plan	Actual		Plan	Actual		
Alley in Block 243 of San Diego Land and Town Company addition. Grading Drainage Curbs and walks Paving								
McLarens Lane Grading Drainage Curbs and walks Paving								
Logan Avenue between 32nd & 33rd Streets Grading Drainage Curbs and walks Paving								
Logan Avenue between 40th & 41st Streets Grading Drainage Curbs and walks Paving								
Sunset Avenue Grading Drainage Curbs and walks Paving								

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO

PROJECT PROGRESS REPORT

Page 5 of 5 Pages
 Month of _____
 Months to _____
 date

PROJECT OPERATING AGENCY STREETS AND ALLEYS
City of San Diego Engineering Department

PROJECT NO. SDMG-P-3

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit (BLOCKS)	Month		%	To Date		%	REMARKS
		Plan	Actual		Plan	Actual		
Avril Road Resolution of Right-of-way problems Grading Drainage Curbs and walks Paving								
Sycamore Street Resolution of Right-of-way problems Grading Drainage Curbs and walks Paving								
Other Streets and Alleys of the Model Neighborhood. Grading Drainage Curbs and walks Paving								

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

PART I

Project STREETS AND ALLEYS Project No. SDMC-P-3
 Operating Agency City of San Diego Engineering Department Months to

Participant/Beneficiary Characteristics	# Persons Receiving Services (by type of service)		Other
	Project Service	Other Service	
A. Residency			
1. NMR			
2. Other			
B. Age			
Under 16			
16-18			
19-24			
25-34			
35-44			
45-65			
C. Employment Status			
1. Unemployed			
2. Employed			
D. Educational Status			
1. Non-High School Grad.			
2. High School Graduate			
3. 1-3 Years College			
4. College Graduates			
5. Graduate Degree			
E. Sex			
1. Male			
2. Female			
F. Ethnic Background			
1. Afro-American			
2. Mexican-American			
3. Caucasian			
4. American Indian			
5. Other			

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

Project STREETS AND ALLEYS Project No. SDMG-P-3

Operating Agency City of San Diego Engineering Department Months to

Participant/Beneficiary Characteristics	# Persons Receiving Services (by type of service)		Other
	Project Service	Other Service	
G. Marital Status			
1. Head of Household			
2. Non-Head of Household			
3. Unmarried			
4. Married			
5. Divorced			
H. Income Level			
1. Under 3,000			
2. 3 - 5,000			
3. 5 - 6,000			
4. 6 - 7,000			
5. 7 - 8,000			
6. 8 - 9,000			
7. 9 - 11,000			
8. Over 11,000			

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

PART II

Project

STREETS AND ALLEYS

Project No. SDMC-P-3

Operating Agency

City of San Diego Engineering Department

Months

to

Census Tract Number	Number of Participant/Beneficiaries by Census Tract	Number of Participant/Beneficiaries
33		
34.02		
35		
36		
39		
40		
41		
45		
46		
47		
48		
49		
50		
51		
52		
100		
101.02		

MODEL CITIES PROGRAM - CITY OF SAN DIEGO

QUARTERLY MANPOWER REPORT

Project Streets and Alleys

Project No. SDMC-P-3

Operating Agency City of San Diego Engineering Dept.

Month _____ To _____

	Professional	Paraprofessional	Clerical	Trainee
No. of Positions				
No. Hired				
MNR				
Non-MNR				
Race				
Black				
Mex-Amer.				
Caucasian				
Oriental				
Other				
Sex				
Male				
Female				
Full-Time				
Monthly Salary				
Over \$1000				
800 - 999				
600 - 799				
435 - 599				
Under 435				
Part-Time				
20-30 hrs/wk				
10-19 hrs/wk				
Under 10 hrs/wk				
Hourly Wage				
Over \$5.50				
4.50 - 5.50				
3.50 - 4.49				
2.50 - 3.49				
Under 2.50				
Job tenure				
Yes				
No				
Age				
16 - 20				
21 - 26				
27 - 32				
33 - 40				
41 - 46				
Over 46				

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 QUARTERLY TRAINING REPORT

Project STREETS AND ALLEYS

Project No. SDMC-P-3

Operating Agency City of San Diego Engineering Department

Months to

Training Program Developed

Date Instituted

CDA Assistance Requested

Yes
 No

Yes
 No

	Base Line Data			New Starts -- Previous Quarter			Total Started Since Plan Instituted			
	NO.	Academic	In-Service	NO.	Academic	In-Service	NO.	Academic	In-Service	Pre-Service
STAFF										
Professional										
MNR										
Non-MNR										
Paraprofessional										
MNR										
Non-MNR										
Clerical										
MNR										
Non-MNR										
Trainee										
MNR										
Non-MNR										

MONTHLY PROJECT PROGRESS REPORT

STREETS AND ALLEYS

Operating Agency: City of San Diego Engineering Department

Project No. SDMG-P-3

	Contracts Awarded	Grading	Drainage	Curbs & Walks	Paving	Resolution of Right of Way Problems
Cypress Drive						
Selway Street						
Evans Street						
Sampson Street						
Alley in Block 189 of San Diego Land & Town Company Addition						
Alley in Block 226 of San Diego Land & Town Company Addition						
Alley in Block 277 of San Diego Land & Town Addition						
Alley in Block 238 of San Diego Land & Town Company Addition						
Alley in Block 239 of San Diego Land & Town Company Addition						
Alley in Block 240 of San Diego Land & Town Company Addition						
Alley in Block 241 of San Diego Land & Town Company Addition						

MONTHLY PROJECT PROGRESS REPORT

STREETS AND ALLEYS

Operating Agency: City of San Diego Engineering Department

Project No. SDMC-P-3

	Contracts Awarded	Grading	Drainage	Curbs & Walks	Paving	Resolution of Right of Way Problems
Alley in Block 242 of San Diego Land & Town Company Addition						
Alleys in Block 243 of San Diego Land & Town Company Addition						
McLarens Lane						
Logan Avenue between 32nd and 33rd Streets						
Logan Avenue between 40th and 41st Streets						
Sunset Avenue						
Avril Road						
Sycamore Street						
Other streets and Alleys of the Model Neighborhood						

OPERATING AGENCY City of San Diego - Public Works Dept.				PROJECT Streets and Alleys			
MODEL CITIES PROJECT BUDGET				PROGRAM CATEGORY Physical			
CONTRACT PERIOD FROM: 2/1/72		TO: 1/31/73		<input checked="" type="checkbox"/> ORIGINAL SUBMISSION		<input type="checkbox"/> REVISION NO. _____	
(2)	PRIOR YEARS MC GRANT FUNDS (3)	CURRENT APPROVED BUDGET MC GRANT FUNDS Feb-Apr (4)	MC GRANT (5)	REQUESTED FUNDS			TOTAL (Col. 465) (7)
				FEDERAL (6a)	STATE (6b)	LOCAL (6c)	
PERSONAL SERVICES						24,000	-0-
NON-PERS. EXPENSE	106,000						
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION	368,578	196,100	75,000				271,100
OUTLAY TOTAL	368,578	196,100	75,000				271,100
SUB-TOTAL -- NON-PERS. EXP. & OUTLAY	474,578	196,100	75,000				271,100
GRAND TOTAL	474,578	196,100	75,000			24,000	271,100
TOTAL LOCAL SHARE BREAKDOWN BY:				CASH		-0-	
				IN-KIND		24,000	

NOTES:

205524

MAY 4 1972

REVIEW AND APPROVAL			
<i>J. K. [Signature]</i>	4/25/72		
OPERATING AGENCY DIRECTOR	DATE		
<i>James A. [Signature]</i>	4/25/72	<i>James A. [Signature]</i>	4/25/72
ASST. DIR. PROGRAM DEVELOPMENT	DATE	MODEL CITIES DIRECTOR	DATE
<i>Benjamin [Signature]</i>	4/25/72	<i>Benjamin [Signature]</i>	4/27/72
MODEL CITIES FISCAL OFFICER	DATE	BUDGET DIRECTOR	DATE

EXHIBIT C

OPERATING AGENCY City of San Diego - Public Works Dept.				PROJECT Streets and Alleys			
BUDGET EXHIBIT FOR OPERATING AGREEMENT				PROGRAM CATEGORY Physical			
CONTRACT PERIOD FROM: 2/1/72 TO: 1/31/73			<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____				
COST CATEGORY (2)	PRIOR YEARS MC GRANT FUNDS (3)	CURRENT APPROVED BUDGET MC GRANT FUNDS (4)	MC GRANT (5)	REQUESTED FUNDS			TOTAL (Col. 4&5) (7)
				FEDERAL (6a)	STATE (6b)	LOCAL (6c)	
PERSONAL SERVICES						24,000	-0-
NON-PERS. EXP. & OUTLAY	474,578	196,100	75,000				271,100
GRAND TOTAL	474,578	196,100	75,000			24,000	271,100
TOTAL LOCAL SHARE BREAKDOWN BY:				CASH	-0-		
				IN-KIND	24,000		

NOTES:

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USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Personal Services (In-Kind) -----\$24,000

(Staff Review, coordination and recommendation of
final sheet plans.)

FSR

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1972-73	Personal Services (In-Kind)	76.36	3470

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Construction of approximately twenty-one (21)
blocks of streets and eight (8) alleys.

\$271,100

RD

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
1972-73	Construction	76.36	4560

OBJECT ACCOUNT BUDGET EXPLANATION

THE CITY OF SAN DIEGO, CALIFORNIA
ANNUAL BUDGET REQUEST

DEPT./DIV. PUBLIC WORKS DEPARTMENT - STREETS & ALLEYS FUND NO. 2902 FISCAL YEAR DATE Second Action Year

DEPT./ACTIVITY & DESCRIPTION STREETS AND ALLEYS	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR		TO DATE ACTUAL EXPENDITURES	EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST 9-months	PRELIMINARY BUDGET 12-months	FINAL BUDGET
		90 days	BUDGET	90 days	BUDGET					
MODEL CITIES										
Professional Services	3295		106,000							
OUTLAY										
Construction	4560		368,578		196,100			75,000	271,100	
MODEL CITIES TOTAL			474,578		196,100			75,000	271,100	
IN-KIND CONTRIBUTION										
Personal Services	3470		23,208		13,200			10,800	24,000	
IN-KIND TOTAL			23,208		13,200			10,800	24,000	
GRAND TOTAL			497,786 ✓		209,300 ✓			85,800 ✓	295,100 ✓	

OBJECT

STREETS AND ALLEYS

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE
MODEL CITIES GRANT FUNDS

EXISTING AGENCY

City of San Diego - Public Works - Engineering

DESCRIPTION	Acct. No.	MONTH												TOTAL		
		1	2	3	4	5	6	7	8	9	10	11	12			
OUTLAY																
Construction	4560	86,050	86,050	24,000	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,336	\$271,100
		Less 90 days - \$75,000 for 9 months.														

CD 205A (2/72)

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CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ _____ Fund _____

Purpose _____

RECEIVED
CITY CLERK'S OFFICE
Date 1972 MAY -3rd PH 4:28
SAN DIEGO, CALIF.

Auditor and Comptroller of
The City of San Diego, Calif.

By _____

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 271,100.00

Dated April 25, 19 72

[Signature]

Auditor and Comptroller of
The City of San Diego, Calif.

BY *Robert W. Lawrence*

Job Order _____

Resolution No. _____

Project No. _____

Fund 2902 Dept./Activity 7636 Object 3299

Purpose Model Cities Streets and Alleys Project

Vendor City of San Diego Public Works Department

205524

MAY 4 1972

CERTIFICATE NO. 3968

Passed and adopted by the Council of The City of San Diego on MAY 4 1972,
 by the following vote:

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 1972 MAY -3 PH 4:27

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Henry L. Landt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allen Hitch	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jim Bates	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SAN DIEGO, CALIF.

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.

By *Harvey M. Pol*, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number 205524 Adopted MAY 4 1972
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