A RESOLUTION REGARDING THE OPERATION OF THE SAN DIEGO MODEL CITIES COMMUNITY RELATIONS BOARD PROJECT BY THE COMMUNITY RELATIONS DEPARTMENT OF THE CITY OF SAN DIEGO.

WHEREAS, The City of San Diego, California, has entered into a contract with the United States Department of Housing and Urban Development (HUD) to carry out, within the City of San Diego, a Model Cities Program; and

WHEREAS, the Comprehensive Demonstration Plan for the Second Action Year, the form of which is on file in the office of the City Clerk as Document No. 738811, authorized by Resolution No. 204770, and adopted January 27, 1972, was approved by HUD on April 6, 1972; and

WHEREAS, the Comprehensive Demonstration Plan, Second Action Year designates The City of San Diego as the operating agency for the Community Relations Board Project, hereinafter called "Project;" and

WHEREAS, the Grant Agreement referred to in the first recital herein provides supplemental grant funds for the operation of said Project; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. The City Manager of The City of San Diego be, and he is hereby authorized to assume full responsibility for the successful implementation and completion of Project in

accordance with the Grant Agreement between The City of San Diego and HUD, along with appurtenant regulations and in accordance with the terms and conditions as they may apply as set forth in Document No. 738536, on file in the office of the City Clerk.

- 2. The operation of the Project and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.
- 3. The City shall operate Project in a manner consistent with the Project Work Program Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if Project is not reasonably maintaining its work schedule and budget expenditures, the Manager shall be and he is hereby authorized to initiate appropriate revisions of the department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended program funds remaining at the end of the action year.
- 4. The City Auditor shall be and he is hereby authorized to transfer \$120,000 from the Model Cities Second Action Year Fund 2902 of The City of San Diego to

Fund 2547 of the Community Relations Department to be used by said Department and accounted for separately, solely and exclusively for the purpose of providing funds for the operation of Project.

APPROVED: JOHN W. WITT, City Attorney

By Fred Castro, Deputy

FC:sm 5/2/72

205576

PROJECT WORK PROGRAM COVER SHEET

COMMUNITY RELATIONS BOARD PROJECT

General Purpose: To improve relations between the law and justice systems and the Model Neighborhood Residents.

Scope of Services: Services to be provided are as follows:

- A. Training of new staff a total of 8 hours.
- B. Establish coordination with 20 local law and justice agencies, 8 state and federal law and justice agencies and 20 community based organizations.
- C. Prepare the following studies with recommendations by June 1, 1972:
 - 1. Hiring and promotion practices of criminal justice agencies.
 - Community expectations of the criminal justice system.
 - 3. Methods and procedures used by the criminal justice systems in common and recurring situations in their contacts with MNR's.
 - 4. Human relations training in the criminal justice systems.
- D. Supply the Civil Service Commission with current lists of nominees for membership on all civil service oral boards conducted for hiring and promotion of police officers in 1972.
- E. Plan and create information and educational program dealing with rights and responsibilities of MNR's within the law and justice systems.
- F. Participate through active planning in working with criminal justice facilities and developing a multi-functional law and justice center in the MNA.
- G. Advertise and promote the activities and achievements of the CRB through workshops for MNR's.

 Advertisements and newsletters, speaking engagements with community organizations and in individual citizen contact or door-to-door, or on street basis.

205576

EXHIBIT A

Resident Employment and Training: All positions will be filled by MNR's and training scheduled for 4 new employees for the first two months of their employment.

Citizen Participation Group: Twenty-four members make up the advisory board. Sixteen citizens including students, all of whom live in the Model Neighborhood, complement the seven law and justice systems agency persons.

Obtaining Separate Funds: The CRB will apply to three local sources, five state sources, and ten federal sources for future funding of the project.

CITY CLERK'S OFFICE 1972 MAY I J. AM 7:58 SAN DIEGO, CALIF.

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Staffing
1. Write job descriptions
2. Advertise for positions
3. Interview applicants
4. Hire EXHIBIL B Supply to Civil Service Commission current lists of nominees for membership on all civil oral boards conducted for hiring and promotion of police officers in 1972. Seek Alternate Sources of Funds Training

1. Develop training program

2. Conduct training program Prepare a study with recommendations on community expectations of the criminal justice systems. Prepare a study on hiring and promotion practices of criminal justice agencies. related agencies.

1. Local Establish Coordination with Law & Justice Legend Research funds
Prepare grant applications
Apply for funds State Federal Community Organizations CD-201 PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES Actual Planned PROJECT COMMINITY RELATIONS BOARD
OPERATING AGENCY City of San Diego.
PROJECT NO. SDMG-S-7 202576 MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT WORK PROGRAM Feb Mar | Apr Community Relations Department Мау June | July Aug Sep Month of Page Nov Dec

Legend Planned Actual

MODEL CITIES PROGRAM - CITY OF SAN DIEGO PROJECT WORK PROGRAM

Page 2 of.

Month of

PROJECT COMMUNITY RELATIONS BOARD
OPERATING AGENCY City of San Diego, Community Relations Department
PROJECT NO. SDMC-S-7

Prepare a study with recommendations on methods and procedures used by criminal justice systems in common and recurring situations in its contact with MNR's. Establish working relationship and coordination with criminal justice agencies to develop a plan for multi-agency and multi-functional law and justice center in the MNA and submit written Establish educational and information programs dealing with the rights and responsibilities of citizens within the law and justice systems. Advertise and promote activities and achievements of CRB. conceptual plan. Prepare a study and recommendations on human relations training in criminal justice systems. . Implement programs. Plan and create information and educational programs. PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES APR MAY JUN AUG SEPT OCT NOV DEC JAN

CD-201

OPERATING AGENCY	PROJECT	•
City of San Diego, Community Relations Department	COMMUNITY RELATIONS BOARD	
	PROJECT NO. SDM	
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epare a stuc criminal ju pply to Civi nominees fo ards conduct lice officer CD-202	Seek alternate funding sources (federal) 1. Research sources 2. Prepare grant applications 3. Apply for funds	Seek alternate funding sources (state) 1. Research sources 2. Prepare grant applications 3. Apply for funds	Seek alternate funding sources (local) 1. Research sources 2. Prepare grant application 3. Apply for funds	Establish coordination with law and justice related agencies. 1. Local 2. State 3. Federal 4. Community organizations	Conduct training program 1. #class/month 2. #persons/class 3. #hours/month	Staffing 1. Write job descriptions 2. Advertise for positions 3. Interview applicants 4. Hire additional staff	PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	PROJECT COMMUNITY RELATIONS BOARD OPERATING AGENCY City of San Diego, Community Relations	MODEL CITIES PROGRAM
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PROJECT COMMUNITY RELATIONS BOARD
OPERATING AGENCY City of San Diego, Community Relations Department PROJECT NO. SDMC - S -

CD-202	Plan for establishment of a multi-functional law and justice center in the Model Neighborhood Area.	with the rights and responsibilities of citizens within the law and justice system. #Workshops/month #MNR's per meeting # hours per meeting # Brochures distributed explaining CRB functions. Develop committees or groups of MNR's to aid in increasing, community awareness (volunteers) Speaking engagements	Prepare a study with recommendations on human relations training in criminal justice system. Establish educational and information programs dealing	Prepare a study with recommendations on methods and procedures used by criminal justice systems in common and recurring situations in its contact with MNR's.	Prepare a study with recommendations on community expectations of criminal justice system.	PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES
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SDMC-S-7

PROJECT Community Relations Board PROJECT NO.

OPERATING AGENCY City of San Diego, Community Relations Department

	CD-202	F. Community Individuals1) # individuals/month	 E. School Groups 1) # groups/month 2) # persons/group 	 D. Church Groups 1) # groups/month 2) # persons/group 	C. Business Groups1) # groups/month2) # persons/group	B. Youth Groups1) # groups/month2) # persons/group	Speak to community groups A. Law Enforcement Groups 1) # groups/month 2) # persons/group	Advertisement and Newsletter # media used	Advertise and promote activities of the CRB Conduct workshops or neighborhood talk sessions A. # individuals/session B. # sessions/month C. # hours/session	PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES
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PROJECT PROGRESS REPORT

PROJECT ELEMENTS/SUB-PROJECTS
OUTPUT MEASURES OPERATING AGENCY PROJECT . Apply for funds Seek alternate funding sources Prepare grant applications
Apply for funds
Seek alternate funding sources -. Community Organizations Seek Alternate Funding Sources -Establish Coordination with law and justice. Conduct Training Program Staffing practices of criminal justice agencies. related agencies. . Apply for funds
Prepare a study on hiring and promotion (federal) (state) (local) #hours/month #persons/class Hire additional staff Advertise for positions Write job descriptions Federal #classes/month Prepare grant applications Research sources State Prepare grant applications Research sources Research sources Local Interview applicants City of San Diego, Community Relations Department COMMUNITY RELATIONS BOARD applicants positions applic applic source applic applic agencies
agencies
agencies
agencies persons hours classe source applic applic positions study descri source Unit Plan Actual Plan To Date PROJECT NO. SDMC-S-7 Page 1 of 3 Pages
Month of
Months to
date

REMARKS

CD-203

PROJECT PROGRESS REPORT

Page 3 of 3 Month of Mont

PROJECT NO.

SDMC-S-7

PROJECT OPERATING AGENCY PROJECT ELEMENTS/SUB-PROJECTS
OUTPUT MEASURES Advertise and promote activities of CRB.

Conduct workshops or neighborhood talk Plan for establishment of a multi-functional law and justice center in the Model Neighborhood area. ₿, <u>ი</u> Advertisements & Newslwtters Ħ D. Speak to community groups # media used sessions. 1) #groups/month
2) #persons/month
Community individuals 2) #persons/group Youth Groups Business Groups Law Enforcement Agency groups #hours/session #persons/session #sessions/month #individuals/month 2) #persons/month School Groups Church Groups 2) #persons/group 1) #groups/month #persons/month #groups/month #groups/month #groups/month COMMUNITY RELATIONS BOARD
City of San Diego, Community Relations Department indiv. groups indiv. groups indiv. groups indiv. groups indiv. groups indiv. media Plan indiv Unit Plan Actual Month Plan To Date Actual REMARKS

CD-203

Other

MODEL CITIES PROGRAM 1 CITY OF SAN DIEGO

Page 1 of 2

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

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		2. Female
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		3. 1-3 Years College
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		D. Educational Status
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		C. Employment Status
		45-65
		35-44
,		25-34
		19-24
		16-18
		B. Age
		2. Other
		1. YEVR
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Other	ce	
	(by type of service)	rarticipant/benericiary Characteristics
	Pagainina	
to	San Diego, Community Relations Department Months	Operating Agency City of
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SDMC-S-7	lations Board Project No.	Project Community Relations
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Page 2 of 2

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

8. UVET 11,000	8	5. 7 - 8,000	4. 6 - 7,000	3. 5 - 6,000	2. 35.000	1. Under 3,000	H. Income Level	5. Divorced	4. Married	3. Unmarried	2. Non-Head of Household	1. Head of Household	G. Narital Status	Project Service Other	(by type of servi	Participant/Beneficiary # Persons Receiving Services		Operating Agency City of San Diego, Community Relations Department	1 I O Jec 6
							·							Other Service Other				Months to	i roject wo

Page 1 of 1

QUARTERLY PARTICIPANT/BENEFICIART REPORT PART II

Operating Agency Project Community Relations Board City of San Diego, Community Relations Department Months Project No. to

Number of Participant/Beneficiaries
by Census Tract

100	52	51	50	49	48	47	46	45	4].	40	39	36	35	34,02	33	Census Tract Number
																Number of Participant/Beneficiaries

בח-201 Part TI

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Age 1. Under 19 2. 19-21 3. 22-25 4. 26-30 5. 31-35 6. 36-40 7. 40-50 8. Over 50	Residency 1. MNR 2. Non-MNR	Ethnic Origin 1. Afro-American 2. Mexican-American 3. Caucasian 4. Oriental 5. other	1. Single 2. Married 3. Divorced 4. Head of Household 5. Parents Non-Head of Household	Marital Status		Work History	PARTICIPANT/BENEFICIARY COMPLAINTS CHARACTERISTICS RECEIVED	Operacing Agency City of San Diego	Project Community Relations Board	1		The extension of the country of the
	•				·		# COMPLAINTS ACTED UPON PURSUED	, Con		QUARTERI	• MODEL CIT	
		•					# COMPLAINTANTS SATISFIED	ions Department		QUARTERLY PARTICIPANT/BENEFICIARY REPORT	CITIES PROGRAM - CITY	· · · · · · · · · · · · · · · · · · ·
							# INQUIRIES ABOUT L & JA POLICIES			FICIARY REPORT	Y OF SAN DIEGO	
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			•				INFORMATION	to	SDMC-S-7		of 2	

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

Page 0£ 2

Operating Agency Project PARTICIPANT/BENEFICIARY
CHARACTERISTICS in contact with program Total # individuals Sex Education Level

1. High School Dropout: ncome Level
Under 3,000 /,000 - 8,000 8,000 - 9,000 9,000 - 11,000 Over 11,000 1-2 years college
3-4 years college
College graduate 3,000 - 5,000 5,000 - 6,000 6,000 - 7,000 Male 12 years 10 years ll years Female Community Relations Board City of San Diego, Community Relations Department TOTAL #
COMPLAINTS
RECEIVED # COMPLAINTS
ACTED UPON
PURSUED # COMPLAINTANTS
SATISFIED # INQUIRIES
ABOUT L & JA
POLICIES # INQUIRIES ABOUT L & JA POLICIES SATISFIED Months Project No. SDMC-S-7 # INQUIRIES INFORMATION 6 FOR

Page 1 of 1

QUARTERLY MANPOWER REPORT

Project Communi	ty Relations Board		Pro	ject No. SD	MC-S-7
Operating Agency_	City of San Diego	o, Community Relations I	epartment Mon	th	
	Professional	Paraprofessional	Clerical	Trainee	
	:				
No. of Positions					
No. Hired					
MNR		<u>'</u>			
Non-MNR					
Race Black					
Mex-Amer.					
Caucasian Oriental		<u> </u>	-		
Other					
Sex					
Male	ļ				•
Female					
Full-Time Monthly Salary Over \$1000		•			
800 - 999					
600 - 799 435 - 599					
Under 435				 [
Part-Time 20-30 hrs/wk 10-19 hrs/wk					
Under 10 hrs/wk					
Hourly Wage Over \$5.50					
4.50 - 5.50					
3.50 - 4.49 $2.50 - 3.49$	 		+		
Under 2.50					
Job tenure					
Yes No		<u> </u>			
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Age 16 - 20					
21 - 26					
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$\frac{33 - 40}{41 - 46}$					'
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MC-205

QUARTERLY TRAINING REPORT

Page 1 of 1

MAN . STAFF Operating Agency Project Training Program Developed Non-MNR MNR MR Clerical Paraprofessional Non-MNR Non-MNR Trainee Non-MNR Professional Yes No. ð Academic Base Line Data Community Relations Board City of San Diego, Community Relations Departmen Service Pre-Service Date Instituted . S New Starts Starts -- Previous Quarter
In- PreAcademic Service Service CDA Assistance Requested Yes NO. Academic Total Started Months Project No. Requested

Requested

Since Plan Instituted Preservice Service

·										
CPERATING AGENCY			,	PROJECT	DEL CITIE	ES				
COMMUNITY RELATIONS DEPART	MENT			COMMUNITY	RELATION	IS BOARD				
MODEL CITIES	PROJECT BU	OGET		PROGRAM C	ATEGORY					
CONTRACT PERIOD										
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	PRIOR YEARS	CURRENT APPROVED		REQUESTED FUNDS						
	MC GRANT	BUDGET MC GRANT		нои	MC GRANT F	UNDS	70741			
	FUNDS	FUNDS	MC GRANT	FEDERAL	STATE	LOCAL	(Col. \$4.6)			
(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)			
PERSONAL SERVICES	ľ	!								
	13,490.01	13,227	43,424	ļ			56,651			
						ļ				
NON-PERS. EXPENSE										
	10,969.89	11,531	41,668				53,199			
				}						
OUTLAY						 				
EQUIPMENT	6,191.10	4,300	5,850]	10,150			
PROPERTY ACQUIS.	,	, , , , , ,								
CONSTRUCTION			}	}						
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OUTLAY TOTAL	6,191.10	4,300	5,850				10,150			
SUB-TOTAL -										
NON-PERS. EXP. & OUTLAY	17,160.99	15,831	47,518				63,349			
GRAND TOTAL	30,651	29,058	90,942				120,000			
	TOTAL LOC	AL SHARE E	REAKDOWN	I BY:	CASH					
					IN-KIND		1/			
1										

NOTES:

205576

REVIEW AND APPROVAL			
Willaut Herghes	4-25-72		
OPERATING AGENCY DIRECTOR	DATE	AUTHORIZATION	
(buskichard day	4/25/72	Your a. Try	4/25/72
ASST. DIR PROGRAM DEVELOPMENT	/ MATE	MODEL CHITES DIRECTOR	DATE
Energe Wine tan	1/35/72	221/11/1/1/2/2 om	
MODEL CITIES FISCAL OFFICER	DATE	BUDGET DIRECTOR EXHIBI	T C DATE

SPERATING AGENCY			PROJECT MODEL CITIES							
COMMUNITY RELATIONS DEPAR	IMENT	·	,	COMMUNIT	Y RÉLATIC	NS BOARD				
BUDGET EXHIBIT FOR	OPERATING	AGREEMEN	JT	LAW AND JUSTICE						
CONTRACT PURIOD FROM: 5/1/72	το: 1/31/	73	X ORIGINA	L SUBMISSION REVISION NO.						
	PRIOR	CURRENT APPROVED		REQUESTED FUNDS						
COST CATEGORY	YEARS MC GRANT	нон	TOTAL							
	FUNDS	MC GRANT FUNDS	MC GRANT	FEDERAL	STATE	LOCAL	(Col. \$48.5)			
(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)			
PERSONAL SERVICES	13,490.01	13,227	43,424				\$56,651			
NON-PERS. EXP. & OUTLAY	17,160.99	15,831	47,518				63,349			
GRAND TOTAL	30,651,00	29,058	90,942				120,000			
	TOTAL LOC	CAL SHARE	BREAKDOW	N BY:	CASH					
					IN-KIND	1				

NOTES:

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FORM AM-118 (***************************************	. ! !			·		····		PRES- PRO- ENT POSED	SALARY RATE	2547	FUND	
118 (9-63) CITY OF SAN DIEGO			Totals Less Savings TOTAL	Intermediate Typist	Senior Stenographer	Community Development Spec (Research Analyst)	Principle Assistant to Model Neighborhood Community Relat Department Director (Principal Assistant)	Model Neighborhood Community Relations Department Director (Director)		<u> </u>	Law and Justice	PUNCTION	
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•				6,405	8,210	11,219	13,541	17 ,2 76	POSITION	AVERAGE		SCHEDULE	
			28,593 -13,490 15,103	2,078	3,079	5,133	7,562	10,741	CURRENT BUDGET			m	
			56,651	6,405	8,210	11,219	13,541	17,276	PROPOSED BUDGET	SALARIES	4-24-72	DATE	
,		•							FINAL BUDGET		72'-73'	FISCAL YEAR	

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ANNUAL BUDGET REQUEST

DATE April 25, 1972

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Total Activity	Total Non-personal OUTLAY	Retirement Soc Security	Rent Aerox equip	Uncass mat=& Supply	Books Periodicals	. Cleaning & Janitor	Office supplies Drafting & Photo	· Misc Contr Serv	Professional Serv	Rpr & Upkeep Equip	Advertising .	Employee Pers Prop Printing	Othr Spic Dept	Spec Dept Exp	Postage	Employee Grp Ins	Rental Ids & Bidgs	Water Service	Gas Light & Powr	Tele & Teleg	Non-Personal Exp	Personal Service	DEFT. ACTIVITY &	
	4540	3450 3452	3414	3399	3360	1166	3301	3299	3295	3251	3235	3232	3218	3217	3211	2425	2412	2244	2241	2212	•	1151	NO.	
	•										•		sak -											PRIOR YEARS
30,651.00 \	10,969.89 6,191.10	682.00 426.00	50 00	225.00	35.00 25.00	240.00	10.00	Š 1	3,300.00	200.00	80.00 240.00	150.00	300 00	•	50.00	146.00	78.00	•	65.00	200.00	***************************************	13,490.01		PRIOR YEARS ACTUAL EXPENSE
29,058.00 X	11,531.00	1,032.00	25.00	350.00	65.00	480.00	45.00	20 00	1,110.00	200.00	260.00	162.00	100.00	1,850.00	200.00	226.00	123.00	20.00	135.00	165.00		13,227.00	BUDGET	CURRENT YEAR
				-																			EXPENDITURES	1
																							EXPENDITURES	
90,942.00	41,668.00 ~	3,500.00 2,275.00	!!	3,600.00	135.00	1 1	225.00	3,116.00	12,731.00	1 1	180.00	338.00	1 1	2,250.00	1,721.00	720.00	405.00	20.00	585.00	3,780.00	2	43,424.00	BUDGET REQUEST	DESTRENTAL
120,000,00	53,199.00 10,150.00 (i.	4,532.00 2,946.00	25.00 105.00	4,600.00		1000	270.00	3,116.00	13,841.00	200.00	440.00	500.00	300.00	4,100.00	1,921.00	350-00	528.00	700.00	720.00	4,720.00		56,651.00	BUDGET	PRELIMINARY
,						•																	BUDGET	FINAL

Object Account 2212 - Telephone and Telegraph

For two months, telephone & telegraph service is \$40 per month. Our monthly bill for telephone and telegraph service is \$85.00 per month for the remaining 10 months.

2 months @ \$40 per month = \$80 10 months @ \$85 per month = $\frac{850}{$930}$ = 12 month total

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
<u>'72-73</u>	Telephone and Telegraph	 76.71	2212

OBJECT ACCOUNT BUDGET EXPLANATION

87

Object Account 2215 - Transportation Allowance

The twelve month total will be \$4,720. For the first two months of the year operating expenses average per month. For the remaining 10 month period the average is \$420 per month.

2 months @ \$260.00 = \$52010 months @ \$420.00 = 4,200 \$4,720 = 12 month total

172-73 Transportation Allowance 76.71 2215

OBJECT ACCOUNT BUDGET EXPLANATION

The cost incurred in this object account is the result of the building rental expense for the months of February and March.

The expense was \$350.00 per month for the two months; thus \$700 for the year.

FISCAL YEAR	BUJECT ACCOUNT	TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
2nd Action	RENT		76 71	0410
Voor	KENI			2412
ical				

ORIGET ACCOUNT BUDGET EXPLANATION

10.121 (m.v.11.69)

Object Account 2241 - Gas and Lights

The twelve month total will be \$720.00. The first two months the expense is \$35 per month. For the remaining 10 months period the expense averages \$65 per month.

2 months @ \$35 = \$7010 months @ \$65 = 650

\$720 = 12 months expense

FISCAL YEAR OBJECT ACCOUNT TITLE DEPT./ACTIVITY NO. OBJ. ACCT. NO.
172-73 Gas and Lights . 76.71 2241

OBJECT ACCOUNT BUDGET EXPLANATION

Object Account 2424 - Compensation Insurance

The twelve month total will be \$528. The first two months the average cost for this object account is \$39 per month. For the remaining 10 month period the average is \$45 per month.

2 months @ \$39 per month = \$ 78 10 months @ \$45 per month = 450

\$528 = Annual expense

OBJECT ACCOUNT BUDGET EXPLANATION

BD-121 (REV.11-69)

Object Account 2425 - Employees Group Insurance

The twelve month total will be \$946. For the first two months the average cost of this object account is \$73.00 per month. For the remaining ten month period the expense is \$80 per month.

2 months @ \$73 per month = \$146 10 months @ \$80 per month = 800 $\overline{$946}$ = total annual expense

172-73 Employees Group Insurance DEPT./ACTIVITY NO. OBJ. ACCT. NO. 2425

OBJECT ACCOUNT BUDGET EXPLANATION

90-121 (pev. 11-69)

Object Account 3213 - Scheduled Travel

In our projection for the second action year we plan three trips to Sacramento for two people, one to Washington, D.C. for one person and one to Chicago for one person at a total cost of \$1921.00. Breakdown is as follows:

Governor's Workshop at Sacramento - W. Wesley Whetstone and Ardelia McClure	\$264
State Community Relations at Sacramento " "	\$264
Conference with CCCJ at Sacramento-W. Wesley Whetstone and Wilbur Hagler	\$264
Conference with Law Enforcement Agencies - Chicago - Wilbur Hagler	\$514
National Conference on Law and Justice - Washington D.C Wilbur Hagler	\$615
	\$1921

FISCAL YEAR	OBJECT ACCOUNT TITLE		DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
172-73	Scheduled Travel	•	76.71	3213

OBJECT ACCOUNT BUDGET EXPLANATION

m 121 /nrii 11.691

1. DEP.T.

TRAVEL REQUEST SUMMARY

CITY OF SAN DIEGO

Governor's workshop	Sacramento		2	\$ 264		
State Community Relations	Sacramento		2	264		
Conference with CCCJ	Sacramento		2	264		
Conference with Law and Justic	e (1) 1 (1) (1)	; ·		4		
	Chicago		1	514		1
Natl conf on Law & Justice	Washington, D.C.		1	615		
Total				1,921		
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	TRAVEL REQUEST and EXPE	NSE REPORT		FISCAL Y	EAR		CITY	F SAN DIEGO	
	1. NAME OF TRAVELER				. TITLE				3. DEPT.
	Wilbur Hagler - W. Wesl		ne	þ	irector - 1	Principal	Assista	ant	76.71
	4. REF. NO. 5. OFFICIAL MES	eting name or's Worksho	op q	<i>; ;</i> .	•			Prote	<i>i</i> k
	To gain insite on presented the State.	ent and prop	THROUGH posed H	ATTENDEN uman Rel	ce ations pro	grams bein	g inst	ltuted by	*
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R	CITY VEHICLE TRAIN	Wilbur 1				·	· · · · · · · · · · · · · · · · · · ·		,
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	C. TRANSPORTATION	2	49.	00	98.00			43	
	D. OTHER (SPECIFY)	,			•	·	· · · · · · · · · · · · · · · · · · ·		
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	(3) Tips	16	l	50	8.00 \$ 264.00	\$		· · · · · · · · · · · · · · · · · · ·	
	<u>.</u>	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
	DATES						····	<u> </u>	<u> </u>
	TRANSPORTATION / CAR MILEAGE	<u> </u>							
	TAXIS OR GARAGE								
	HOTEL								
	TELEPHONE AND TELEGRAPH (OFFICIAL CALLS ONLY)								<u> </u>
7.2	TIPS								
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	- sorting that the reference statem	is control				Less Cash A			
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	Date Approve	d				Deposit Rec			
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FORM BD-1312 (10.67)

	TRAYEL REQUEST and EXPE	NSE REPOR	τ	FISCAL Y	EAR	_	C	TY OF SAN DIEGO	
	1. NAME OF TRAVELER			1	2. TITLE				3. DEPT.
	Wilbur Hagler - W. Wesl	ey Whetst	one		Director -	Principa	al Ass	sistant	76.71
	Conference		e Commun	ity Rela	ations Dena	rtment			
	6. SPECIFY BENEFITS TO BE DERIV					Luicit			
	To gain insite on prese	ent and pro	oposed H	uman Rel	lations pro	grams be:	ing in	nstituted by	
	the State								
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ST	7. DESTINATION	8. DATE OF M	EETING		9. DATE OF DEF	PARTURE		10. DATE OF RET	URN '
UE	Sacramento								
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8	GITY VEHICLE TRAIN		r Hagler						
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1	B. MEALS			• 50	42.00				
	C. TRANSPORTATION	2	49	.00	98.00			,	, t
	D. OTHER (SPECIFY)								
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	(2) Registration	16		.50	20.00 8.00				
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	14. ESTIMATED TOTAL EXPENSES				\$ 264.00	\$			
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TRAVEL	Items on report are Give names and bu							erse side.	•
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	I certify that the foregoing statem	ient is correct.							
				Less Cash Advanced Warrant Check No.					
	Signed	,				Due City Deposit R	io.		
	Date Approve	d				Due Trave			
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FORM BD-1312 (10-67)

;	TRAVEL REQUEST and EXPE	NSE REPORT	T	FISCAL	YEAR		CIT	TY OF SAN DIEGO	, 特別集			
	1. NAME OF TRAVELER		r Bulling		2. TITLE				a. DEPT.			
	Wilbur Hagler - Ardelia	a McClure	111 to 1	• • •	Director	- Chairma	n of	Board	76.71			
	4. REF. NO. 5. OFFICIAL ME Conferen	ETING NAME	CCJ .	,	·		:.					
	6. SPECIFY BENEFITS TO BE DERIV	ED BY THE CIT	Y THROUGH	ATTENDE	NCE		·					
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REQUEST	7. DESTINATION Sacramento	8. DATE OFMI	EETING		9. DATE OF DE	PARTURE		10. DATE OF RET	TURN (
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8	CITY VEHICLE TRAIN	Wilbur	r H. Hag	ler	,							
. 1	13. BUDGET DETAILS	UNITS		TE	AMOUNT	15. LEAVE B	LANK	16. APPROVING	AUTHORITY			
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	C. TRANSPORTATION	2	49.0	00	98.00	_		~ .				
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	14. ESTIMATED TOTAL EXPENSES				\$ 264.00	\$						
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	TRANSPORTATION / CAR MILEAGE											
	TAXIS OR GARAGE											
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	I certify that the foregoing statem	reentry that the foregoing statement is correct.										
	Signed					Warrant Che						
	Date Approve	d				Deposit Rec	·	0.	-			
		Date Approved Due Traveler										

FORM BD-1312 (10-67)

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	TRA\	EL REQUE	ST and EXPE	NSE REPOR	t T	FISCAL	YEAR	_	CITY	OF SAN DIEGO	一位學科的問
•		ME OF TRAVE					2. TITLE			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	3. DEPT.
		Vilbur Hag					Director		· · · · · · · · · · · · · · · · · · ·		76.71
		F. NO. H	b. official me Confe		law e	nforcemen	t agencies		•	•	,
	6. SPI	ECIFY BENEFI	TS TO BE DERIV	ED BY THE CI	TY THROL	GH ATTENDE	NCE	;	,		
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RE		PRIVATE AL	LE TRAIN	W	lilbur	Hagler, D	irector				
	13. B	UDGET DETAIL	L S	UNITS	\$	RATE	AMOUNT \$	15. LEAVE	BLANK 16	APPROVING A	AUTHORITY
AVEL	A	LODGING		3		21.00	63.00	,			
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			Signed	,				Due City	eceipt No.		
	Da	te	Approv	ed				Due Trave			

FORM BD-1312 (10-67)

) 	TRAVEL REQUES		NSE REPOR	Τ	FISCAL	YEAR		CI	TY OF SAN	DIEGO		ું સ્કૃતિ		
7	Wilbur Hagl					2. TITLE	Direct	or			3. DEPT.	,		
		OFFICIAL ME	ETING NAME	nce on L	aw and	Justice	· · · · · · · · · · · · · · · · · · ·		· · ·		. ,			
	6. SPECIFY BENEFITS	TO BE DERIVE	ED BY THE CIT	THROUGH	ATTENDE	NCE								
	To gain ins						rograms b	eing	institu	ted		•		
IEST	7. DESTINATION Washington,	D.C.	8. DATE OF M	EETING		9. DATE OF DE	PARTURE		10. DATE O	FRET	URN	 ,		
REQUE	11. PRIVATE AUT	O XXAIR	12. DEPT. HE	AD APPROV	AL						,			
æ	CITY VEHICLE	TRAIN	Wilbu	r H. Hag	ler, Di	rector	15. LEAVE	BLANK	16. APPRO	VING	AUTHORITY			
VEL	A. LODGING		3	5	.00	\$ 69.00	\$	1	APPRO			•		
TRAVEL	B. MEALS		11	4	.50	49.50			,		•	•		
	C. TRANSPORTATI	ON	1	366	.00	366.00						• :		
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	TAXIS OR GARAGE													
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•	I certify that the fo	oregoing staten	nent is correct		Total Expe	nse								
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		Signed	,				Due City Deposit Re					• :		
	Date	Approve	ed				Due Trave							

FORM BD - 1312 (10-67)

Object Account 3217 - Special Departmental Expense

We have projected for the second action year, a Festival scheduled for May 13 at an approximate cost of \$2,000. Details and dates of planned seminars, retreats and conferences have not yet been finalized. We have estimated an average monthly expense of \$250.00 for a twelve month total of \$4,100.

FISCAL YEAR OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
'72-73 Special Departmental Expense	· 76.71	3217

Object Account 3235 - Advertising

It is planned for the second action year to do extensive advertising of this department's existence in order to encourage increased input and participation from the community. The total for this account will be \$1,799.

First three months \$552 nine months at 138.55 1419 \$1799

FISCAL YEAR OBJECT ACCOUNT TITLE DEPT./ACTIVITY NO. OBJ. ACCT. NO. 1972 ADVERTISING 76.71 3235

Object Account 3295 - Professional Services

It is planned in the second action year to hire consultants to take four surveys, conduct two workshops and lend technical assistance to staff at an average expense of \$25.00 per hour for an estimated 555 hours. This will total \$13,841.

Consultants contacted are I.T.P.D. Inc., Waymon Associates Inc. and Al Lippett.

172-73 Professional Services DEPT./ACTIVITY NO. OBJ. ACCT. NO. 3295

OBJECT ACCOUNT BUDGET EXPLANATION

BD-121 (REV.11-69)

Object Account 3299 - Miscellaneous Contractual Services

This account reflects salary reserve for future pay increases. Monies will be transferred to Acct. 1151 as raises occur.

Fiscal 1973 Salary Ordinance. \$3,116

OBJECT ACCOUNT TITLE 3299

Object Account 3301 - Office Supplies

Office supplies are purchased by our department on a regular monthly basis . Our projected expense breaks down as follows:

The first two months the average costs will be \$40 per month. For the remaining 10 month period, costs will average \$350 per month.

2 months @ \$40 per month = \$80 10 months @ \$350 per month = \$3500

\$3580

72-73 Office Supplies PEPT./ACTIVITY NO. OBJ. ACCT. NO.

Object Account 3399 - Unclassified Materials and Supplies

Cost of materials and supplies not otherwise classified has been estimated at a 12 month total of \$800.

The expense breakdown is as follows;

The first month an initial expense of \$300 is incurred. No expenditure in the second month. In the remaining ten month period the average cost per month is \$50.

1 mo @300 = 300 1 mo @ 0 = o 10 mos @50 - 500

12 month annual exp \$ 800

FISCAL YEAR OBJECT ACCOUNT TITLE DEPT./ACTIVITY NO. OBJ. ACCT. NO. 172-73 Unclassified material and Supplies . 76.71 3399

OBJECT ACCOUNT BUDGET EXPLANATION

on 191 foru 11.69

Object Account 3413 - Rental of Xerox

Our department operated with a Xerox 2400. Over a 12 month period this will total \$4,600

The first 2 months average rental cost is \$300 per month. For the following 10 months period the average cost is \$400 per month.

2 months @ \$300

= \$ 600

10 months @ \$400

= 4,000

\$4,600 annual expense

13CAL YEAR OBJECT ACCOUNT TITLE
172-73 Rental of Xerox

76.71

3413

Object account 3450 - Retirement

The rate for our department is 8% of the total personal services of \$56,651 for a 12 month perios total of \$4,532.00

Personal Services \$56,651 x .08 \$ 4,532.00 .annual cost

PISCAL YEAR OBJECT ACCOUNT TITLE DEPT./ACTIVITY NO. OBJ. ACCT. NO. 172-73 Retirement '6.71' 3450

Object Account 3452 - Social Security

The rate for our department is 5.2% of the total personal services of \$56,651 for a twelve month total of \$2,946.00.

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
72-73	Social Security '	76.71	3452

OBJECT ACCOUNT BUDGET EXPLANATION

BD-121 (REV. 11-69)

1. City of 500 11.50 RECAPPTULATION OF DEPARTMENTAL OUTLAY REQUESTS

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	Junior Exec Desks			4	800		and the particular transport of the same space o
3_	Typewriters		.*	3	1,361		
4_	Steno Chairs			2	100		
5	Desk Chairs			_4	360		
6	Stack Chairs		 	10	115		
7	Filing Cabinets		<u> </u>	2	150		
8	Storage Cabinets			2	150		
9	Book Cases	1		2	83		
10	Lounges			2	484		
/1	Coffee Tables			3	300		
12	Work Tables			2	160		
/3	Air Conditioners			4	1,022		
14	Carpet (2 Bldgs)	<u> </u>			900 -	L	
15	Drapes (2 Bldgs)	İ			500		
16	Chalkboards			2	120		
17	Polaroid Cameras			2	320.		
18	Calculators			1	660		
19	Tape Recroders			2	320		
20	Mimeograph Machine			1	890		
21	Desk Lamps			7	150		
22	Collator			1	575		
23	Police Band Radios			1	380		l
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10. 15	REQUEST COM	INGENT UPON INCREASE O	F PERSONNEL? (IF	YES", EXPLAIN)			
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W.	YES Addi	tional staff for t	wo new office	sites	•	• • • •	
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11. LIS	T EQUIPMENT	TO BE DISPLACED					
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COSTS TO PLAC	ACDITIONAL NECESSARY : E ITEM IN	B. LABOR C. MATERIAL	 	800.00	FOR USE B	EY BUDGET OFFI	CE STAFF
COSTS TO PLAC SERVICE	ACDITIONAL NECESSARY : E ITEM IN	D. LABOR C. MATERIAL O. E.	 	800.00	FOR USE 8	BY BUDGET OFFI	CE STAFF
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COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY . E ITOM IN	B. LABOR C. MATERIAL D. E. A THRU E)	200.00	\$800.00			
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY . E ITOM IN	B. LABOR C. MATERIAL D. E. A THRU E)	200,00	\$800.00			
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY . E ITOM IN	B. LABOR C. MATERIAL D. E. A THRU E)	200.00 	\$800.00			
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY . E ITOM IN	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00			
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		
COSTS TO PLAC SERVICE TOTAL C	ACDITIONAL NECESSARY E ITOM IN COST (ITEMS	3. LABOR C. MATERIAL D. E. A THRU E) NAL COSTS (B THRU E OF) RESER	200.00 	\$800.00	14. SIGNATURE		

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■ COMM#N	·	I M T O	DD / DC	1	TIVITY	•		N	EPT. & ACT.	4. REF.	NO.
			EPARTMENT		LAW AND	JUSTICE		.7	6.71		
			TEMS TO FAC								
	ITY OR LCC		tion unkr		D. C.ELD.O.	D. FACILITY	OR LOCATIO)N		E. NO.	F.BLO.
New OI	Tice Si	res-roca	tion unkr	10Wn							+
			OUTLAY EXPE	PROFILE							
A.O.AN.	B. DESCRIPT	TICN					•		•	. •	•
3	IBM Sele	ectric T	ypewriter	rs ·							•
) P = z = c = z		•	. •				•	
.]				•						•	
			E LOCATIONS					GE DAILY US			
A.QUAN. B	DESCRIPT	1011		*	,		A. PRESEN	IT EQUIP.	B. REC	DUESTED E	OUIP.
		NONE			•		·8 hou	ırs	8	hours	
			•	•		•		•			
9. EXPLAI	N NECESSI	TY FOR. OF	R BENEFITS	TO BE EXPE	CTED FFCM TH	HIS EXPENDI	TURE				
We ext	ect to 1	have PEP	emplovee	es, work	-study st	udents a	nd volur	iteer wor	kers who	ว พร่ 11	need
to pre	pare rep	ports an	d corresp	ondence	• .	i. a.					
	4	•	·	·	• •			•			
	. •	•	•	•	•		•		· · · .		
			· · · · · · · · · · · · · · · · · · ·			·	• .	•			
10. IS RE	QUEST CÓN	TINGENT U	PON INCREASE	E OF PERSC	NNEL? (IF '	YES". EXPLA	m)				
Y YE	and vo	olunteer	workers	iew OIII	ces, addi	·	rr embro	yees, wo	ork-study	stude	nts
								 	·		
	EQUIPMENT . DESCRIPT		PLACED		 				•		
NO.								C. RECCIA	NOED DISPO	SAL	
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								C. RECCMA	NOED DISPO	SAL	
		NONE			•			C. RECOMME		CSAL	
	MT=7 COST	NONE				TOTAL	CCST	NONE			57::5
12. ESTIV	ATED COST	NONE	ASE PRICE	<u> </u>	NIT COST	TOTAL \$ 1361		NONE			STAP F
12. ESTIV	(2) THRU COLT.CHAL	NONE	:ASE PRICE) U	NIT COST	TOTAL \$ 1361		NONE			STAFF
12. ESTIM IN SPACE (E) SHOWAG COSTS N TO PLACE	(8) THRU CDITIONAL ECESSARY	NONE		U.S	NIT COST	\$ 1361		NONE			S747 F
12. ESTIVE IN SPACE (E) SHOW AS COSTS N	(8) THRU CDITIONAL ECESSARY	NONE A. FURCE B. LABOR C. WATER D.		U.	NIT COST	\$ 1361		NONE			STAPF
12. ESTIV IN SPACE (E) SHOWAG COSTS N TO PLACE	(8) THRU CDITIONAL ECESSARY	A. FLEC-B. LABUE		U.S	NIT COST	\$ 1361		NONE			STAFF
12. ESTIM IN SPACE (E) SHOW AD COSTS N TO PLACE SERVICE	(8) THRU CDITIONAL ECESSARY	NONE A. FLECT B. LABOR C. WATER D. E.		U?	NIT COST	\$ 1361		NONE			STAF
12. ESTIM IN SPACE (E) SHOWAG COSTS N TO PLACE SERVICE TOTAL CO	(a) THRU CDITTONAL ECCESSARY ITEM IN ST (ITEMS	A. FLECT B. LABUE C. WATER D. E. A THRU EI				\$ 1361		NONE		ET OFFICE	STAFF
12. ESTIM IN SPACE (E) SHOWAG COSTS N TO PLACE SERVICE TOTAL CO	(a) THRU CDITTONAL ECCESSARY ITEM IN ST (ITEMS	A. FURCE B. LARGE C. WATER D. E. A THRU EI	ETAL ETAL E (B THRU È (\$ 1361		NONE	SE BY BUDGE	ET OFFICE	STAFF
12. ESTIM IN SPACE (E) SHOWAG COSTS N TO PLACE SERVICE TOTAL CO	(a) THRU CDITTONAL ECCESSARY ITEM IN ST (ITEMS	A. FURCE B. LARGE C. WATER D. E. A THRU EI	ETAL ETARU E (NONE	OF 12 ABOVE)	\$ 1361		NONE	SE BY BUDGE	ET OFFICE	STAFF
12. ESTIM IN SPACE (E) SHOW AD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE		\$ 1361 \$ 1361		NONE	SE BY BUDGE	ET OFFICE	STAFF
12. ESTIM IN SPACE (E) SHOW AD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(a) THRU CDITTONAL ECCESSARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361		NONE	SE BY BUDGE	ET OFFICE	STAFF
12. ESTIM IN SPACE (E) SHOWAD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361 \$ 1361		NONE	SE BY BUDGE	ET OFFICE	STAPF
12. ESTIM IN SPACE (E) SHOWAD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361 \$ 1361		NONE FOR US	SE BY BUDGE	ET OFFICE	STAP F
12. ESTIM IN SPACE (E) SHOWAD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361 \$ 1361		NONE FOR US	SE BY BUDGE	ET OFFICE	STAPF
12. ESTIM IN SPACE (E) SHOWAD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361 \$ 1361		NONE FOR US	SE BY BUDGE	ET OFFICE	STAP F
12. ESTIM IN SPACE (E) SHOWAD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361 \$ 1361		NONE FOR US	SE BY BUDGE	ET OFFICE	STAPE
12. ESTIM IN SPACE (E) SHOWAD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361 \$ 1361		NONE FOR US	SE BY BUDGE	ET OFFICE	STAFF
12. ESTIM IN SPACE (E) SHOW AD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361 \$ 1361		NONE FOR US	SE BY BUDGE	ET OFFICE	STAFF
12. ESTIM IN SPACE (E) SHOW AD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361 \$ 1361	FFICE	NONE FOR US	SE BY BUDGE	ET OFFICE	STAPF
12. ESTIM IN SPACE (E) SHOWAD COSTS N TO PLACE SERVICE TOTAL CO 13. EXPLA	(2) THRU COLT.CNAL EC.355ARY ITEM IN ST (ITEMS	NONE A. FLECT B. LABUE C. WATER D. E. A THRU E) ONAL COSTS	REAL STARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ (BITARUÉ) (BITARUÉ (BITARU	OF 12 ABOVE)	\$ 1361 \$ 1361	FFICE	NONE FOR US	SE BY BUDGE	ET OFFICE	STAFF

CHE UP SAN DIEGO - DUDGE . De DEPARTMENTAL BUDGET REQUEST - OUTLAY 3. DEPT. & ACT. 4. REF. NO. 10 COMMUNITY RELATIONS DEPARTMENT LAW AND JUSTICE 76.71 5. DISTRIBUTION OF OUTLAY LITENS TO FACILITIES 9. NO. C.ELD.O. D. FACILITY OR LOCATION A. FACILITY OR LOCATION E. NO. F.SLD. G. .348 "E" Street and new office sites - location unknown 6. EQUIPMENT OR OTHER GENECT OF OUTLAY EXPENDITURE A.OUAN. B. DESCRIPTION Lounges 7. SIMILAR EQUIPMENT AT SAME LOCATIONS 8. AVERAGE DAILY USE (HOURS, MILES, ETC.) A.QUAN. B. DESCRIPTION A. PRESENT EQUIP. B. REQUESTED EQUIP. UNKNOWN NONE NONE 9. EXPLAIN NECESSITY FOR. OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE To furnish reception area 10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN) YES For new office sites . 11. LIST EQUIPMENT TO BE DISPLACED A. INV. B. DESCRIPTION C. RECOMMENDED DISPOSAL NONE NONE 12. ESTIVATED COST UNIT COST TOTAL COST FOR USE BY BUDGET OFFICE STAFF IN SPACE (2) THRU (E) SHOWARD LT. CHAL A. PLACHASE PRICE \$484 B. LABOR COSTS NECESSARY
TO PLACE ITEM IN C. MATERIAL SERVICE ε. \$484 TOTAL COST (ITEMS A THRU E) 14. SIGNATURE OF REQUESTOR 13. EXPLAIN ADDITIONAL COSTS (8 THRU E OF 12 ABOVE) NONE RESERVED FOR USE OF BUGGET OFFICE 16. PRICRITY 15. COMMENTS OF BUDGET ANALYST 17. APPROVED

		BUDGET REQUEST -						
1. DEPART	MEP-T		2. ACTIVITY	•		3. DEPT. & ACT.	4. REF.	
c COMMUN	ITY RELA	TIONS DEPARTMENT	LAW AND	JUSTICE		76.71	13	•
		OUTLAY ITEMS TO FACILITY		001100		1 70.71	_1	
	TY OR LOCA			D. FACILITY	OR LOCATION		E. NO.	F.SLO. G.
1348 a	nd 1340	"E" Street and						
new of	fice sit	es-location unknown						
6 60 110 11			<u> </u>	<u> </u>				<u> </u>
	ा उर ठा-हर DESCRIPTI	CAUSET OF OUTLAY EXPENDITE	inE					
	o. UESCRIFI	I G.Y			-	•	. •	•
4	Air con	ditioning units	•					
·			•				٠.	
<u> </u>		·				· · · · · · · · · · · · · · · · · · ·		
		T AT SAME LOCATIONS				LY USE (HOURS.		
A.QUAN. B.	.DESCRIPTI	ON .			A. PRESENT EQU	IP. B. REQ	UESTED EC	WIP.
1 . 1		NONE			· NONE	IIn	known	
		•	•			•	Kilowii	•
9. EXPLAIS	N NECESSIT	Y FOR. OR BENEFITS TO BE	EXPECTED FROM 1	HIS EXPENDI	TURE		·	
	··	•						
Air co	nditione	rs for present and	proposed offi	ce sites		•		
			proposed offi	rce sites	•		•	
٠				•	:	,		•
	•	•	•	•	•			
10. IS RE	QUEST CONT	INGENT UPON INCREASE OF	PERSONNEL? (IF	'YES'. EXPLA	191)			
				•	· · · · · · · · · · · · · · · · · · ·			
YE!	s _{Two}	units to be used fo	or promosed o	ffice sit	es '			
NO.		•	•	•				
						·		
	. DESCRIPTI	TO BE DISPLACED			IC. RE	CONTRENDED DISPO	SAL	
NO.	. 0220		•	•	,			
		NONE ·	•			NONE		
12. EST 14	ATED COST		UNIT COST	TOTAL		OR USE BY BUDGE	T OFFICE	57465
IN STACE (A. FL#CMASE PRICE		\$1022	<u> </u>			
COSTS NE	CESSARY .	 			·			
TO PLACE SERVICE	ITEM IN	C. VATERIAL						
		ε.						
				 -	j	j		
TOTAL COS	T (ITENS	A THRU E)		\$1022				
13. EXPLA	IN ACDITIO	NAL COSTS (8 THRU E OF 12	(3YOSA		14. 5	IGNATURE OF RED	CESTOR	
		NONE			İ			
			500 005 005	01,000	<u> </u>			
15 00-17:	TC DE DIE	······································	ED FOR USE OF	BUCGET O	FFICE	RICRITY		
15. COME	115 OF BUDG	SET ANALYST			1	ATOMITI		
	•		•	•	17.	APPROVED		
	•	•		•	1 .			
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	BUDGET REQUEST -	OUTLA	AY					
A. DEPARTMENT		2. ACTIV	ITY			3. DEPT. & ACT.	. 4. REF.	1.0.
COMMUNITY RELA	TIONS DEPARTMENT	LA	. AND .	JUSTICE		76.71	1 \	4.
	OUTLAY ITEMS TO FACILITY				· · · · · · · · · · · · · · · · · · ·		~	<u> </u>
A. FACILITY OR LOCA		B. NO.	C.ELD.O.	D. FACILITY	OR LOCATION		E. NO.	F.BLC. G.
New Office Site	s-location unknown							
		 	}	<u> </u>				
6. FOULPASTE OF CHES	CAUSERT OF CUTLAY EXPENDITU	<u> </u>	<u> </u>	<u> </u>	•			!
A.O.AN. B. DESCRIPT Approx Approxim 200 Sq. yard. T Yards	ncn nately 120 square ya This is strictly an	ards of			sites have	not yet bee	n obtaiı	ned :
	T AT SAME LOCATIONS				A. PRESENT EO	ILY USE (HOURS.		
A.Q.AN. B. DESCRIPTI		•		•	NONE	NO	NE	oir.
9. EXPLAIN NECESSIT	Y FOR. OR BENEFITS TO BE	EXPECTE	D FFCM T	HIS EXPENDI	TURE			
Floor cove				·				•
10. IS REQUEST CONT	INGENT UPON INCREASE OF	PEPSONNE	L7 (1F	YES', EXPLA	IN)		····	
NO NO	will be two addition	onal of	fice s	ites •				
11. LIST EQUIPMENT					Tc. 7	ECCHIZENDED DI SPO	DSAL	
NO.				•		NONE		
12. ESTIMATED COST		UNIT	соѕт	TOTAL	COST	FOR USE BY BUDGE	T OFFICE	STAFF
IN SPACE (8) THRU	A. FLEGHASE PRICE			\$900)			
(E) SHOWADD IT. DNAL COSTS NECESSARY	B. LABOR							
TO PLACE ITEM IN SERVICE	C. WATERIAL							
	Ε.			· 				
				1000	i	i		
TOTAL COST (ITEMS				\$900				
13. EXPLAIN ACDITION	NAL COSTS (B THRU E OF 12 NONE	(3YOGA			. 14.	SIGNATURE OF REC	ICESTOR	
	RESERV	ED FOR	USE OF	BUCGET O	FFICE			
15. COMMENTS OF BUDG	ET ANALYST			•		FRICRITY		-
•		•			17.	APPROVED		
•.				•				
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			· •					•

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CITY OF SAN DIEGO - BUDGE I DEPARTMENT

DEPARTMENTAL	BUDGET REQUEST -	- OUTL	AY						
1. DEPARTMENT		2. ACT-11		- · · · · · · · · · · · · · · · · · · ·		3. DEPT.	& ACT.	4. REF.	NO.
с сомминту в	ELATIONS DEPARTMENT	1	T.AW A	ND JUSTIC	קי	7,6	5.71	10	5 .
	OUTLAY ITEMS TO FACILIT		MAN A	303110	<i>)</i> []) • / I	<u> </u>	
A. FACILITY OR LCC		B. NO.	C.ELD.O.	D. FACILITY	OR LOCATION			E. NO.	F.9LD.
1340 and 13	48 "E" Street								
			!	<u>L</u>					<u> </u>
A.QUAN. B. DESCRIPT	RICHERKS VALTUO FO TOSUGO R	E					.		
B. descript	f Gr4								:
Drape	ries			. •					•
1	.′							•	
<u> </u>	·	·			,	·····			
	NT AT SAME LOCATIONS		· · · · · · · · · · · · · · · · · · ·		8. AVERAGE				
A.QUAN. B. DESCRIPTI	100				A. PRESENT E	QUIP.	B. REQU	ESTED E	WIP.
	NONE		•		. NONE				
					ļ	•		•	•
9. EXPLAIN NECESSIT	TY FOR. OR BENEFITS TO BE	EXPECTE	D FROM T	HIS EXPENDI	TURE		·		
	•	•							
			•	•			. •		
Buildings a	t 1340 and 1348 "E"	Street	t have	no windo	covering	s at pres	sent.	•	•
			• .			•			•
•	•			•		•	•		
10 10 000,000 000		0536000							
10. IS RECOEST CONT	TINGENT UPON INCREASE OF	PEPSCANE	L? (IF	YES . EXPLA	174.7				
YES		•		•					
V NO		•		•	•	•			
. E									
11. LIST EQUIPMENT									
A. INV. 6. DESCRIPT					١٠.	RECONNENDE	D DISPC	SAL	
	NONE			·	1	NONE			
			•						
12. ESTIMATED COST		UNIT	COST	- TOTAL	CCST	FOR USE B	Y BUDGE	TOFFICE	STAFF
IN SPACE (8) THRU	A. F. FCHASE PRICE			\$500					
(E) SHOW ADD IT, DNAL COSTS NECESSARY	B. LASSR								
TO PLACE ITEM IN	C. VATERIAL			<u> </u>	· · · · · · · · · · · · · · · · · · ·				
SERVICE	J D.								
	Ε.			·					
TOTAL COST (ITEMS	A THRU E)			\$500			1		
	WAL COSTS (B THRU E OF 12	AROVE)	·	1 4500	14	. SIGNATURE	JF REJ	LESTOR	
TOLEN EATH ASSITTE	NONE				1				
	RESER	ED FOR	USE CF	BUCGET 0	FFICE				
15. COMMENTS OF BUDG	GET ANALYST			•	16	. PRICRITY			
					·				
•					17	. APPROVED			
•	. •			•					
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DEPARTMENTAL	BUDGET REQUEST -	- OUTLA	AY					.,	
-1. Department		2. ACTIV	TTY .	•		3. DEPT.	& ACT.	4. REF.	1.0.
COMMUNITY RELA	ATIONS DEPARTMENT		LAW A	ND JUSTIC	E	76.7	1	18	•
5. DISTRIBUTION OF	OUTLAY ITEMS TO FACILIT	155						<u> </u>	
A. FACILITY OR LCC		B. NO.	C.ELD.O.	D. FACILITY	OR LOCATION			E. NO.	F. SLD. G.
	telocation unknown	1		i					
				<u> </u>					
A.O.A. B. DESCRIPT	R OBJECT OF OUTLAY EXPENDIT	UHE				·			
A. CESCRIPI	TON								:
1 Calcu	lators								• :
1									
	·						·		
	NT AT SAME LOCATIONS				8. AVERAGE C				
A.QUAN. B. DESCRIPT	ION				A. PRESENT E	CUIP.	B. REQL	JESTED EC	UIP.
1 · NO	NE				· NONE		UNKN	IOWN	
	•				}	•			•
9. EXPLAIN NECESSI	TY FOR. OR BENEFITS TO BE	EEXPECTE	D FFCM T	HIS EXPENDI	TURE		I		
One of the new	w offices will be in	San Y	sidro	Since t	he distanc	e will h	e cons	iderah	le from
one of the he	the other, and almo	ost dai	ly com	putations	must be d	one for	payrol	.1, mile	eage,
	port analysis, it is								
	•	. ·		,		•	· .		
•	•			•	• .				
10. IS REQUEST CON	TINGENT UPON INCREASE OF	PERSONNE	L7 (1F	'YES', EXPLA	124)		***************************************		
()				•					
YES .	To staff two addition	onal of	fices.						
NO	•			•					
11. LIST EQUIPMENT	TO SE DISPLACED						•		
A. INV. B. DESCRIPT					[c.	RECOMMENDE	D DISPOS	SAL	
NO.				•	j				
	NONE ·		•		1	NONE			
12. ESTIMATED COST	1	LNIT	COST	TOTAL	CCST	FOR USE 8	Y BUDGET	T OFFICE	STLAF
IN STACE (2) THRU	A. FLECHASE PRICE	\$660		\$660		FOR OSE S	1 80000	, 0, , , ,	
(E) SHOW ADD IT. SHALL	B. LABOR								
COSTS NECESSARY TO PLACE ITEM IN	C. VATERIAL		•		·				
SERVICE	D.								
	ε.								
TOTAL COST (ITEMS	A THEIR EN			\$660	ı		- 1		
·	<u></u>	2 ADDVET			114	SIGNATURE	نة 55.3 ₁	.65709	
13. EXPLAIN REDITIO	WAL COSTS (8 THRU E OF 12				1	5141110112	0		
	NONE								
	RESER	VED FOR	USE OF	BUCGET O	FFICE				
15. COMMENTS OF BUD	GET ANALYST			•	16.	PRICRITY			
_		•							
•					17	. APPROVED			
•	•								
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1. DEPARTS ENT	•	2. ACTIVI	IY			NO.	a ACI.	4. REF.	MO.
COMMUNITY RELAT	IONS DEPARTMENT	. LA	W AND W	JUSTICE		7671		20	5
5. DISTRIBUTION OF	OUTLAY ITEMS TO FACILIT	154							
A. FACILITY OR LOCA	ATTON	5. NO.	د.قدع.ما	D. FACILITY	CP LOCATION			E. NO.	F.900.
lew office site	location unknown	 			,			ļ	
	·						 	 	! -
5. EQUIPMENT OR COVER	CRIECT OF OUTLAY EXPENDING	<u> </u>	<u>-</u>					<u> </u>	
A.OUN. B. DESCRIPT					•				 .
1 Mimeog	raph machine	· ,	•						, :
7. SIMILAR EUDIPUEN	IT AT SAME LOCATIONS				8. AVERAGE DA	ILY USE (:	HOURS, M	ILES, ETC	.)
A.CUAN. B. DESCRIPTI	CN		• .		A. PRESENT ECU	IIP.	B. REQU	ESTED EQ	UIP.
NONE		•	.•	•	NONE		u	nknown	L.
T. EXPLAIN NECESSIT	Y FOR. OR SENEFITS TO BE	E EXPECTED	FRCM TH	IS EXPENDI	TURE				
	g flyers , newslet					s to d	istrib	ute to	,
44 18 5 70 5 5 7 5 7 1		DECEMBE	1 (15 1	458 * SYSLA.	1				
10. IS REQUEST COM	INGENT UPON INCREASE OF	PEHOLNNEL		YES . EXPLA					
₩ NO		•		•			•		
11. LIST EQUIPMENT									
A. INV. 9. DESCRIPT	104	•		•	\c. \alpha	ECOMMENDED	015703	iăL	
NONE	•				. No	ONE			
12. ESTIMATED COST		UNIT (COST	TOTAL	COST	FOR USE 91	r BUDGET	OFFICE	\$7155
IN SPACE (8) THRU	A. PLOGUASE PRICE	\$890		\$890					
(S) SHOW ADDITIONAL COSTS NECESSARY	9. LASJR								
TO PLACE ITEM IN	C. MATERIAL								
	Ē.								
TOTAL COST (ITEMS	·			\$890		•			
F3. EXPLAIN ADDITIO	NAL COSTS (S THRU E OF 12	NO	ONE	•	14	SIGNATURE West		estor Vitte	
		FOR CEV	USE CF	BUCGET 0					
15. COMMENTS OF BLDG	SET AWLYST	• .		•		PRIGRITY		···	
-				•	17.	APPROVED			
			•	•		•			•
	• •	•	•	•	. '				•
		•		•		•.		•	•
}		•		•					

\$3-336 (A.v. 6-63)

		BUDGET REQUEST	- OUILAY	·				
1. DEPAR	rtmen#		2. ACTIVITY	_		3. DEPT. & ACT.	4. REF	NO.
COMM	UNITY RELA	ATIONS DEPARTMENT	LAW AND	THEFT OF			27	_
				JUSTICE		76.71		
		OUTLAY ITEMS TO FACILI						
A. FACI	LITY OR LCC	TION	B. NO. C.ELD.Q	D. FACILITY OR L	LOCATION		E. NO.	F.BLD. G.
1348	"E" STree	t					<u> </u>	<u> </u>
<u> </u>							<u> </u>	
<u> </u>			1					
		CHEEKS WANTED FOR TOSEGO	TURE					
A.OJAN.	B. DESCRIPT	ION			•			:
1	Collat	cor'			•			
			•		•	•		
7 5141	1 49 50111915	NT AT SAME LOCATIONS		I s	AVERAGE DALL	Y USE (HOURS. V	ILIES STC	
	B. DESCRIPTI				PRESENT EQUI		ESTED EN	
A.CCAY.	b. DESCRIPTI	UN	•	{^·· ′	FRESENT EGGT	r. B. REG	טב טבונט	,
		NONE	•	. N	IONE	Unkı	nown	
9 EYPI	AIN NECESSIT	Y FOR. OR BENEFITS TO E	SE EXPECTED FROM T	HIS EXPENDITURE	:			·
J. EAFL	711663011	TON. OR BENEFITS TO E	L LAILCILS FECH L	arranorrana	·			
		ting documents. We thed to the xerox m		t is much le	ess expens	ive than son	ter:	
10 15	BEST CONT	INGENT UPON INCREASE OF	E PEDSONNEL ? LIE	*VEE* EVELA 141)				
	YES		•	•				vitan — tu sun fändum —
								·
		TO BE DISPLACED			10 35	,		
A. INV. NO.	6. UESCRIPT	NONE			C. REC	NONE	DAL	
		•	• .		İ			
12 EST	MATER COST		UNIT COST	TOTAL COS	T F	OR USE BY BUDGE	OFFICE	STAFF
		A. FLECHASE PRICE			······································	71. 002 21. 20204		
	E (8) THRU ADDITIONAL	B. LASOR	\$575	\$575				
	NECESSARY .	C. VATERIAL						
SERVICE	E ITEM IN'	D.	[·			
-	·							
		[ε	<u> </u>	 			·	
TOTAL C	OST (ITEMS	A THRU E)	·	\$575	1	Į		
13. EXPL	AIN ACDITIO	NAL COSTS (B THRU E OF 1	2 ABOVE)	_l	14. 51	GNATURE OF REAL	ESTOR	
		NONE	•					
		RESER	EVED FOR USE OF	BUCGET OFFIC	ε			
15. COM	SHTS OF BUDG	GET ANALYST		•	16. P	RICRITY		***************************************
	•		•		17. A	PROVED		
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AD-336 lery 6-1731

CITY OF SAN DIEGO - BUDGET DEPARTMENT

DEPARTMENTAL	BUDGET REQUEST '-	- OUTLA	Y					
1. DEPARTMENT		2. ACTIV				3. DEPT. & ACT.		
	TIONS DEPARTMENT		AND	JUSTICE		76.71	23	<u> </u>
	CUTLAY ITEMS TO FACILIT				00.100		15 55	1
A. FACILITY OR LOCA		B. NO.	C.ELD.O.	D. FACILITY	OR LOCATION		E. NO.	F.SLD. G.
1348 "E" Str	<u>eet </u>					······································		
		 		<u> </u>				
6. EQUIPMENT OR OTHER	MICHARKA VALITUD FO TOBLEO	LitE		<u> </u>				
A.OUAN. B. DESCRIPT	ION				•	•		:
1 Police	Band Radio							. :
					·		•	
	IT AT SAME LOCATIONS			<u></u>	I	ILY USE (HOURS.		
A.QUAN. B. DESCRIPTI	ON				A. PRESENT EQU	JIP. B. RE	QUESTED EC	UIP.
NONE	•		•		· NONE	. UNI	CNOWN	
9. EXPLAIN NECESSIT	Y FOR, OR BENEFITS TO BE	E EXPECTE	D FROM T	HIS EXPENDI	TURE			
	•	•						
To farme to d					•			•
Information			•					•
					<i>.</i>	•		
In is prouser con-	INGENT UPON INCREASE OF	DEDECKNE	17 (10	*VEC* EVBIA	· . 			
TO, 15 REQUEST CONT	INSENT UPON INCREASE OF	LEWOCNUS.	-: (1)	163 , EXPLA	141			
X NO	•	• ,		•				
11. LIST EQUIPMENT	TO BE DISPLACED					•		
A. INV. B. DESCRIPT					C. R	ECONTAENDED DISP	POSAL	
110.	NONE					NONE		
12 557111753 5057		1,311.7	COST	TOTAL	CCST	FOR USE BY BUDG	ET OFFICE	STALE
12. ESTIMATED COST	A. P. POWASE PRICE	UNIT	COST	\$ 380		FOR USE ST BOOK	SET OFFICE	3:47
(E) SHOW ADD LT. DNAL	B. LABOR			· 1				
COSTS NECESSARY .	C. MATERIAL		•		·. ·			
SERVICE	D.							
	Ε.			ļ				
TOTAL COST (ITEMS	A THRU E)			\$ 380				
13. EXPLAIN ACDITIO	NAL COSTS (B THRU E OF 12	2 ABOVE)			14.	SIGNATURE OF RE	QUESTOR	
10 00 00 00 00 00 00		VED FOR	USE OF	BUCGET C		PRICRITY		
15. COMMENTS OF BUDG	SET ANALYST			·	10.	FRIUNTIT		
•		•			17.	APPROVED		
•	•							
	•							•
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	ESTI	MUDI
LOCAL FUNDS	ESTIMATED MONTHLY EXPENDITURE SCHEDULE	MUDEL CITIES PROGRAM - CITY OF SAN DIEGO

Unclass misc & sup 3399 300 00 50 50 50 50 50 50 50 50 50 50 50 5

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amo	ount	\$		Fund
다. 12	972'hny 11 nh 7:5g	SAN DIEGO, CALIF.	, 19	Auditor and Comptroller of The City of San Diego, Calif. By

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 120,000.00	W B Sage
Dated	Auditor and Comptroller of The City of San Diego, Calif.
	BY Robert of Laurence
Fund Dept./Activity7671 Object3299	<u> </u>
Purpose Implement the Model Cities Comm	nunity Relations Board Project
Vendor Community Relations Department	
205576 MAY 1 1 197	72 CERTIFICATE NO. 3998

FORM AC-361 (7-68)

	Pas	sed a	and adopted by the Council of The City of San Diego on		ego on	MAY 1 1 1972		
RECEIVED DITY CLERK'S OFFICE	1972 HAY 11 NH 7:54	SAN DIEGO, CALIF.	Councilmen Gil Johnson Maureen F. O'Connor Henry L. Landt Leon L. Williams Floyd L. Morrow Bob Martinet Allen Hitch Jim Bates Mayor Pete Wilson	Yeas	Nays	Excused	Absent	
(Seal)					PETE WILSON The City of San Die EDWARD NIELS The City of San I	ego, California. EN		
				Ву	Hois	try //	3 Noe	Deputy.

Office of the City Clerk, San Diego, California

Resolution 205576
Number

..... Adopted

MAY 11 1972

CC-1276 (REV. 12-71)