

RESOLUTION No. 205622

Adopted on MAY 18 1972

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the Streets and Highways section, Section G, contained in the Tentative 1972-73 Capital Improvements Program, said program being on file in the office of the City Clerk as Document No. 739942, and as amended by those modifications and changes more particularly described in Exhibit A, consisting of 15 pages, attached hereto and made a part hereof, be and the same is hereby approved as the City's Fiscal 1973 Streets and Highways section of the Capital Improvements Program.

APPROVED: JOHN W. WITT, City Attorney

By DW Detisch
Donald W. Detisch, Deputy

DWD:K
5-25-72 (REV.)

**CAPITAL IMPROVEMENTS PROGRAM
STREETS & HIGHWAYS**

PAGE NO. G-1

PROJECT		COMM. AREA	ITEM	ESTIMATED COST		FUND	YEAR SCHEDULE							
NUMBER	TITLE & DESCRIPTION			L	D		C	F	YEAR SCHEDULE					
									FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
58-005	Annual Allocation	50	LAND	20,000	CAPITAL	20,000	20,000	20,000	20,000	20,000	20,000			
	BICYCLE LANES		ENGR. & CONSTR.	100,000	GAS TAX	100,000	100,000	100,000	100,000	100,000	100,000			
	Provide separate travel ways for bicycles to eliminate conflicts with motor vehicles in accordance with community circulation plans.		FURNISH:		BONDS									
					SEWER									
					WATER									
					ASSESS. DISTR.									
Annual Operating Cost (1st yr. change)		-	TOTAL COST \$	120,000		120,000	120,000	120,000	120,000	120,000	120,000			
58-003	Annual Allocation	50	LAND	600,000	CAPITAL									
	COMMUNITY REDEVELOPMENT		ENGR. & CONSTR.	200,000	GAS TAX		200,000	200,000	200,000	200,000	200,000			
	Cost of street construction undertaken in implementation of community redevelopment plans.		FURNISH:		BONDS									
					SEWER									
					WATER									
					ASSESS. DISTR.		400,000	400,000	400,000	400,000	400,000			
Annual Operating Cost (1st yr. change)		-	TOTAL COST \$	600,000			600,000	600,000	600,000	600,000	600,000			
56-001	Annual Allocation	50	LAND	150,000	CAPITAL									
	LANDSCAPING MEDIANS		ENGR. & CONSTR.	150,000	GAS TAX	150,000	200,000	250,000	250,000	250,000	250,000			
	Install irrigation systems and plant center islands & median areas adjacent to frontage roads in existing City streets.		FURNISH:		BONDS									
					SEWER									
					WATER									
					ASSESS. DISTR.									
Annual Operating Cost (1st yr. change)		30,000	TOTAL COST \$	150,000		150,000	200,000	250,000	250,000	250,000	250,000			
58-004	Annual Allocation	50	LAND	30,000	CAPITAL	30,000	30,000	30,000	30,000	30,000	30,000			
	MISCELLANEOUS IMPROVEMENTS ON CITY STREETS		ENGR. & CONSTR.	150,000	GAS TAX	150,000	150,000	150,000	150,000	150,000	150,000			
	Provide for minor improvements to City streets and for items ineligible for Gas Tax financing in other programmed projects.		FURNISH:		BONDS									
					SEWER									
					WATER									
					ASSESS. DISTR.									
Annual Operating Cost (1st yr. change)		-	TOTAL COST \$	180,000		180,000	180,000	180,000	180,000	180,000	180,000			
58-001	Annual Allocation	50	LAND	2,100,000	CAPITAL	300,000	250,000	100,000	100,000	50,000	50,000			
	NEW DEVELOPMENTS		ENGR. & CONSTR.	300,000	GAS TAX	300,000	250,000	100,000	100,000	50,000	50,000			
	Improvement in subdivision and other new developments. City share covers portion of the work which is responsibility of the City.		FURNISH:		BONDS									
					SEWER									
					WATER									
					ASSESS. DISTR.	1,800,000	1,850,000	2,000,000	2,000,000	2,050,000	2,050,000			
Annual Operating Cost (1st yr. change)		-	TOTAL COST \$	2,100,000		2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000			

205622 MAY 18 1972

DOCUMENT NO. 739942
 FILED MAY 16 1972
 OFFICE OF THE CITY CLERK
 SAN DIEGO, CALIFORNIA

**CAPITAL IMPROVEMENTS PROGRAM
STREETS & HIGHWAYS**

PROJECT			ESTIMATED COST		YEAR SCHEDULE							
NUMBER	TITLE & DESCRIPTION	COMM. AREA	ITEM	FUND	L = LAND PURCHASE		D = DESIGN		C = CONSTRUCTION		F = FURNISHINGS	
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78		
59-001	Annual Allocation RIGHT-OF-WAY ACQUISITIONS Right-of-way acquisitions for public improvements where specific purchase has not been programmed in advance.	50	LAND ENGR. & CONSTR. FURNISH:	50,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Annual Operating Cost (1st yr. change)			TOTAL COST \$	50,000		50,000	50,000	50,000	50,000	50,000	50,000	50,000
58-002	Annual Allocation SPECIAL ASSESSMENT DISTRICTS Improvement under assessment proceedings not individually programmed. City share includes payment of assessments against City-owned land.	50	LAND ENGR. & CONSTR. FURNISH:	120,000 2,000,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	20,000 200,000	20,000 200,000	20,000 200,000	20,000 200,000	20,000 200,000	20,000 200,000	20,000 200,000
Annual Operating Cost (1st yr. change)			TOTAL COST \$	2,120,000		2,120,000	2,120,000	2,120,000	2,120,000	2,120,000	2,120,000	2,120,000
52-193	72/73 ALLEGHANY STREET - Munda Road to Saipan Drive Widen to standard 2-lane street.	44	LAND ENGR. & CONSTR. FURNISH:	53,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	53,000						
Annual Operating Cost (1st yr. change)			TOTAL COST \$	53,000		53,000						
52-003.1	66/67 ARTILLERY DRIVE - Genesee Avenue to Armstrong Street Construct 4-lane major street.	12/18	LAND ENGR. & CONSTR. FURNISH:	110,000 425,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	25,000	400,000					
Annual Operating Cost (1st yr. change)			TOTAL COST \$	535,000		135,000	400,000					
52-156	72/75 B STREET - 12th Street to 17th Street Depress roadway and construct a pedestrian overcrossing (or reconstruct street pattern to route traffic around City College Campus)	37	LAND ENGR. & CONSTR. FURNISH:	1,200,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	200,000	50,000	150,000				
Annual Operating Cost (1st yr. change)			TOTAL COST \$	1,200,000		100,000	1,100,000					

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STREETS & HIGHWAYS**

PROJECT			ESTIMATED COST		YEAR SCHEDULE						
NUMBER	TITLE & DESCRIPTION	COMM. AREA	ITEM	FUND	L = LAND PURCHASE D = DESIGN C = CONSTRUCTION F = FURNISHINGS						
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	
52-142	71/73	23	LAND	389,000	194,000						
	BACON STREET & SUNSET CLIFFS BLVD - Coronado Avenue to Nimitz Blvd. Dip correction, signal modifications and cross-over transition to convert to one-way pair operation.		ENGR. & CONSTR.			194,000					
			FURNISH:								
					195,000						
						195,000					
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	389,000		389,000					
52-143	72/73	16	LAND	61,000	61,000						
	BAHIA AND BONITA ROADS - Access Road		ENGR. & CONSTR.			61,000					
	Widen and extend 2-lane street access road under west end of West Mission Bay Drive Bridge.		FURNISH:								
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	61,000		61,000					
52-144	72/75	30	LAND	186,000	186,000						
	BAYVIEW HEIGHTS DRIVE - Grape Street to College Grove Drive		ENGR. & CONSTR.					12,000	174,000		
	Construct 2-lane street thru Chollas Operation Station.		FURNISH:								
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	186,000			12,000	174,000			
52-081.2		45	LAND	87,000	249,000						
	BEYER WAY - Palm Avenue to Main Street		ENGR. & CONSTR.	617,000		27,000	222,000				
	Widen to 4-lane major street with new crossing at Otay River.		FURNISH:								
					455,000						
						100,000	355,000				
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	704,000		127,000	577,000				
52-102.1	72/74	6	LAND	161,000	338,000						
	BLACK MOUNTAIN ROAD - Miramar Road to Mira Mesa Blvd.		ENGR. & CONSTR.	809,000		338,000					
	Construct 4-lane street.		FURNISH:								
					632,000						
						632,000					
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	970,000		970,000					

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STREETS & HIGHWAYS**

PROJECT			ESTIMATED COST		YEAR SCHEDULE						
NUMBER	TITLE & DESCRIPTION	COMM. AREA	ITEM	FUND	L = LAND PURCHASE D = DESIGN C = CONSTRUCTION F = FURNISHINGS						
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	
52-093.1	71/74 CAMINO RUIZ - Miramar Road to Mira Mesa Boulevard Construct 4-lane major street.	6	LAND 185,000 ENGR. & CONSTR. 1,644,000 FURNISH:	80,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	80,000					
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$ 1,829,000			1,749,000					
52-005.1	70/75 11/17 CLAIREMONT DRIVE - Burgener Blvd. to Joplin Avenue Construct median improvements.		LAND 183,000 ENGR. & CONSTR. FURNISH:	183,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.			11,000	172,000		
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$ 183,000					D 11,000	C 172,000		
52-119	71/75 30 COLLEGE GROVE DRIVE - 54th Street to College Grove Way Widen to 4-lane street.		LAND 287,000 ENGR. & CONSTR. FURNISH:	176,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	176,000					
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$ 287,000								
52-060	66/70 42 CROSBY STREET - Belt Street to Commercial Street Realign and widen to 4-lane street.		LAND 801,000 ENGR. & CONSTR. 266,000 FURNISH:	1,067,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.						100,000
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$ 1,067,000								D 100,000
52-199	45 DAIRMART ROAD - San Ysidro Blvd to North Vista Avenue Widen to 4-lane major street.		LAND 92,000 ENGR. & CONSTR. 501,000 FURNISH:	344,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.			30,000	71,000	243,000	
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$ 593,000					D 30,000	I 71,000	C 243,000	

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STREETS & HIGHWAYS**

PROJECT NUMBER	TITLE & DESCRIPTION	COMM. AREA	ESTIMATED COST		YEAR SCHEDULE							
					L = LAND PURCHASE		D = DESIGN		C = CONSTRUCTION		F = FURNISHINGS	
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78		
52-190.2	72/73 DEL SOL BOULEVARD - Beyer Way to I-805 Reconstruct median and widen to 4-lane major street.	45	LAND ENGR. & CONSTR. FURNISH:	158,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	158,000	9,000	149,000				
Annual Operating Cost (1st yr. change)			-	TOTAL COST \$	158,000		9,000	149,000				
52-100	Edelweiss Street - At AT & SF Railroad Construct separation structure and realign street to eliminate railroad crossing at grade.	5	LAND ENGR. & CONSTR. FURNISH:	800,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	400,000		50,000	350,000			
Annual Operating Cost (1st yr. change)			-	TOTAL COST \$	800,000		50,000	750,000				
52-016	66/70 FAY AVENUE - La Jolla Boulevard at Mira Monte to Girard Street at Genter. Construct 4-lane street.	7	LAND ENGR. & CONSTR. FURNISH:	967,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	666,000			75,000	591,000		
Annual Operating Cost (1st yr. change)			-	TOTAL COST \$	967,000			75,000	892,000			
52-203	42 HARBOR DRIVE at SWITZER SLOUGH Reconstruct bridge deck over Switzer Slough and SD & AE Railroad.		LAND ENGR. & CONSTR. FURNISH:	135,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	135,000	135,000					
Annual Operating Cost (1st yr. change)			-	TOTAL COST \$	135,000		135,000					
52-021	62/66 HOME AVENUE - Federal Boulevard to Fairmount Avenue Widen to 4-lane major street.	29/39	LAND ENGR. & CONSTR. FURNISH:	80,000 290,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	90,000	90,000					
Annual Operating Cost (1st yr. change)			-	TOTAL COST \$	370,000		370,000					

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NUMBER	TITLE & DESCRIPTION	COMM. AREA	ITEM	FUND	L = LAND PURCHASE D = DESIGN C = CONSTRUCTION F = FURNISHINGS						
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	
52-026.2	69/74	14	LAND	98,000	CAPITAL OUTLAY						
	LAKE MURRAY BOULEVARD - Mary		ENGR. & CONSTR.	142,000	GAS TAX	71,000					
	Fellows Avenue to Kiowa Drive		FURNISH:		BONDS						
	Widen to 4-lane major street in				SEWER						
	coordination with City of La Mesa.				WATER						
					ASSESS. DISTR.						
					DLC						
Annual Operating Cost (1st yr. change) -			TOTAL COST \$	240,000		240,000					
52-151.2	71/76	28	LAND		CAPITAL OUTLAY						
	LINCOLN AVENUE - Alabama Street		ENGR. & CONSTR.	95,000	GAS TAX			6,000	89,000		
	to University Avenue		FURNISH:		BONDS						
	Reconstruct street to correct				SEWER						
	dips at intersections.				WATER						
					ASSESS. DISTR.						
Annual Operating Cost (1st yr. change) -			TOTAL COST \$	95,000				6,000	89,000		
52-151.1	70/75	28	LAND	190,000	CAPITAL OUTLAY						
	LINCOLN AVENUE - Georgia Street		ENGR. & CONSTR.	215,000	GAS TAX			15,000	190,000	200,000	
	to Alabama Street		FURNISH:		BONDS						
	Reconstruct and extend street				SEWER						
	with a bridge over Florida Street.				WATER						
					ASSESS. DISTR.						
Annual Operating Cost (1st yr. change) -			TOTAL COST \$	405,000				15,000	190,000	200,000	
52-027.4		18	LAND		CAPITAL OUTLAY						
	LINDA VISTA ROAD - Kramer Street		ENGR. & CONSTR.	165,000	GAS TAX	165,000					
	to Tait Street		FURNISH:		BONDS						
	Widen to 4-lane major street.				SEWER						
					WATER						
					ASSESS. DISTR.						
Annual Operating Cost (1st yr. change) -			TOTAL COST \$	165,000		165,000					
52-075	72/75	39	LAND	49,000	CAPITAL OUTLAY						
	LOGAN AVENUE - 45th Street		ENGR. & CONSTR.	228,000	GAS TAX	14,000	49,000	101,000			
	to 49th Street		FURNISH:		BONDS						
	Widen to 4-lane street.				SEWER						
					WATER						
					ASSESS. DISTR.			113,000			
Annual Operating Cost (1st yr. change) -			TOTAL COST \$	277,000		14,000	49,000	214,000			

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NUMBER	TITLE & DESCRIPTION	COMM. AREA	ITEM	FUND	L=LAND PURCHASE	D=DESIGN	C=CONSTRUCTION	F=FURNISHINGS		
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
52-063.2	71/75 MARKET STREET - Boundary Street to Toyne Street Widen to 4-lane street.	39	LAND ENGR. & CONSTR. FURNISH:	234,000	107,000	107,000				
					127,000	127,000				
	Annual Operating Cost (1st yr. change)	-		TOTAL COST \$ 234,000	234,000					
52-063.3	71/75 MARKET STREET - Toyne Street to 47th Street Widen to 4-lane street.	39/43	LAND ENGR. & CONSTR. FURNISH:	211,000	110,000	110,000				
					101,000	101,000				
	Annual Operating Cost (1st yr. change)	-		TOTAL COST \$ 211,000	211,000					
52-063.4	72/75 MARKET STREET - 47th Street to Euclid Avenue Widen to 4-lane major street.	39	LAND ENGR. & CONSTR. FURNISH:	60,000 300,000	150,000	18,000	132,000			
					100,000		100,000			
					110,000	60,000	50,000			
	Annual Operating Cost (1st yr. change)	-		TOTAL COST \$ 360,000	78,000	282,000				
52-192	72/75 MARLESTA DRIVE - Hilton Place to Batista Street Construct 2-lane street.	12	LAND ENGR. & CONSTR. FURNISH:	198,000	198,000		12,000	186,000		
	Annual Operating Cost (1st yr. change)	-		TOTAL COST \$ 198,000		12,000	186,000			
52-031.40	72/75 MIRAMAR ROAD - Carroll Road to I-15 Widen to arterial street standards.	6	LAND ENGR. & CONSTR. FURNISH:	1,286,000	507,000	72,000	435,000			
					579,000		579,000			
					200,000		200,000			
	Annual Operating Cost (1st yr. change)	-		TOTAL COST \$ 1,286,000	72,000	1,214,000				

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PROJECT			ESTIMATED COST		YEAR SCHEDULE						
NUMBER	TITLE & DESCRIPTION	COMM. AREA	ITEM	FUND	L = LAND PURCHASE D = DESIGN C = CONSTRUCTION F = FURNISHINGS						
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	
52.031.45	MIRAMAR ROAD - Old Miramar to Carroll Road Widen to arterial street standards.	6	LAND ENGR. & CONSTR. FURNISH:	900,000	315,000		54,000	261,000			
					405,000			405,000			
					180,000			180,000			
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	900,000		54,000	846,000				
52-105.3	70/73 MISSION BOULEVARD - El Carmel to Pacific Beach Drive Widen by removing center island and reconstruct curb & sidewalk & install street lighting coordinated with utility company undergrounding	16	LAND ENGR. & CONSTR. FURNISH:	159,000	159,000	149,000					
					193,000						
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	352,000	342,000						
52-105.1	71/72 MISSION BOULEVARD - San Diego Place to San Fernando Place Widen by removing center island and reconstruct curb & sidewalk & install street lighting coordinated with utility company undergrounding	16	LAND ENGR. & CONSTR. FURNISH:	215,000	97,000		13,000	84,000			
					118,000			118,000			
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	215,000		13,000	202,000				
52-105.2	70/73 MISSION BOULEVARD - San Fernando Place to El Carmel Widen by removing center island and reconstruct curb & sidewalk & install street lighting coordinated with utility company undergrounding	16	LAND ENGR. & CONSTR. FURNISH:	283,000	16,000	140,000	15,000	118,000			
					127,000			127,000			
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	283,000			260,000				
52-107.3	11 MORENA BOULEVARD - Avati Drive to 2,200 ft. North of Avati Drive Construct 4-lane major street.		LAND ENGR. & CONSTR. FURNISH:	95,000 163,000	45,000		45,000				
					213,000			213,000			
	Annual Operating Cost (1st yr. change)	-	TOTAL COST \$	258,000			258,000				

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PROJECT			ESTIMATED COST		YEAR SCHEDULE									
NUMBER	TITLE & DESCRIPTION	COMM. AREA	ITEM	FUND	L = LAND PURCHASE	D = DESIGN	C = CONSTRUCTION	F = FURNISHINGS	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
52-035.1	70/73 NAVAJO ROAD - Waring Road to College Avenue Construct 4-lane major street.	20	LAND 63,000 ENGR. & CONST. 851,000 FURNISH:	204,000	CAPITAL OUTLAY GAS TAX BONDS SEWER Cnty ASSESS. DISTR.						51,000		153,000	
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 914,000								51,000	63,000	800,000	
53-025	32 NORTH HARBOR DRIVE - Bridge at Navy Estuary Construct 6-lane bridge to replace existing structure.		LAND ENGR. & CONST. 1,760,000 FURNISH:	440,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER State							106,000	334,000	
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 1,760,000									106,000	1,654,000	
52-086.4	71/73 32/33 NORTH HARBOR DRIVE - Navy Estuary to Harbor Island Drive Widen to six lane street and construct frontage road loop under bridge.		LAND ENGR. & CONST. 502,000 FURNISH:	198,000	CAPITAL OUTLAY GAS TAX BONDS SEWER State Port	164,000								
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 502,000			468,000								
52-086.5	32 NORTH HARBOR DRIVE - Nimitz Blvd to Navy Estuary Widen to 6-lane major street and channelize intersection at Nimitz.		LAND ENGR. & CONST. 504,000 FURNISH:	252,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER State								30,000	222,000
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 504,000										30,000	474,000
52-128	70/75 15/16 NORTH MISSION BAY DRIVE - Morrell Street to De Anza Construct 4-lane street.		LAND ENGR. & CONST. 590,000 FURNISH:	590,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.						40,000	550,000		
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 590,000								40,000	550,000		

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PROJECT			ESTIMATED COST		YEAR SCHEDULE							
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					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78		
52-066	71/77 NORTH PARK WAY - Utah to I-805 Widen to 4-lane street.	28	LAND	420,000	4	CAPITAL OUTLAY						
			ENGR. & CONSTR.	534,000		GAS TAX				32,000	210,000	235,000
			FURNISH:			BONDS						
						SEWER						
						WATER						
						ASSESS. DISTR.					210,000	267,000
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 954,000						D	L	C	
									32,000	420,000	502,000	
52-110.1	45 NORTH VISTA AVENUE - Dairy Mart Road to I-805 Widen to 4-lane street.	45	LAND	785,000	354,000	CAPITAL OUTLAY						
			ENGR. & CONSTR.			GAS TAX				47,000	307,000	
			FURNISH:			BONDS						
						SEWER						
						WATER						
						ASSESS. DISTR.					354,000	77,000
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 785,000						D	C		
									47,000	738,000		
52-111	42 OCEANVIEW BOULEVARD - 32nd Street to Route 15 Widen to 4-lane major street.	42	LAND	215,000	215,000	CAPITAL OUTLAY						
			ENGR. & CONSTR.			GAS TAX				13,000	202,000	
			FURNISH:			BONDS						
						SEWER						
						WATER						
						ASSESS. DISTR.						
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 215,000						D	C		
									13,000	202,000		
52-036.3	71/74 PALM AVENUE - I-5 to National Avenue Realign and widen to 4-lane major street.	45	LAND	291,000	544,000	CAPITAL OUTLAY						
			ENGR. & CONSTR.	508,000		GAS TAX	30,000	110,000	404,000			
			FURNISH:			BONDS						
						SEWER						
						WATER						
						ASSESS. DISTR.			181,000	74,000		
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 799,000						D	L	C	
									30,000	291,000	478,000	
52-189.2	45 PICADOR BOULEVARD - South Vista Avenue to Del Sol Boulevard Relocate railroad crossing point and construct 4-lane street.	45	LAND	95,000	384,000	CAPITAL OUTLAY						
			ENGR. & CONSTR.	699,000		GAS TAX		42,000		342,000		
			FURNISH:			BONDS						
						SEWER						
						WATER						
						ASSESS. DISTR.				95,000	315,000	
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 794,000						D	L	C	
									42,000	95,000	657,000	

**CAPITAL IMPROVEMENTS PROGRAM
STREETS & HIGHWAYS**

PROJECT		COMM. AREA	ESTIMATED COST		YEAR SCHEDULE						
NUMBER	TITLE & DESCRIPTION		ITEM	FUND	L = LAND PURCHASE D = DESIGN C = CONSTRUCTION F = FURNISHINGS						
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	
52-165	71/73	16	LAND ENGR. & CONSTR. FURNISH:	49,000	49,000	49,000					
QUIVIRA & DANA ROADS - Quivira Basin to Dana Basin Widen and connect roads under bridge.											
Annual Operating Cost (1st yr. change)											
TOTAL COST \$			49,000	49,000	49,000						
52-121.4		40	LAND ENGR. & CONSTR. FURNISH:	110,000 605,000	60,000		36,000			24,000	
RADIO DRIVE - Division Street to Imperial Avenue Construct 4-lane major street.					655,000				110,000	545,000	
Annual Operating Cost (1st yr. change)											
TOTAL COST \$			715,000	715,000		36,000	110,000		569,000		
52-121.3		40	LAND ENGR. & CONSTR. FURNISH:	100,000	100,000		6,000	94,000			
RADIO DRIVE - Imperial Avenue to Market Street Construct 4-lane street.											
Annual Operating Cost (1st yr. change)											
TOTAL COST \$			100,000	100,000		6,000	94,000				
52-040.2	69/74	44	LAND ENGR. & CONSTR. FURNISH:	35,000 165,000	30,000		30,000				
REO DRIVE - Alleghany Street to City Limits. Construct 4-lane major street to coordinate with National City extension to Harbison Avenue.					170,000		35,000	135,000			
Annual Operating Cost (1st yr. change)											
TOTAL COST \$			200,000	200,000		35,000	165,000				
52-040.1	67/68	44	LAND ENGR. & CONSTR. FURNISH:	206,000 297,000	503,000					18,000	206,000
REO DRIVE - South City Limits to Rancho Hills Drive Construct new major street to connect to State Route 54 interchange.											
Annual Operating Cost (1st yr. change)											
TOTAL COST \$			503,000	503,000						18,000	206,000

**CAPITAL IMPROVEMENTS PROGRAM
STREETS & HIGHWAYS**

PROJECT		COMM. AREA	ESTIMATED COST		YEAR SCHEDULE						
NUMBER	TITLE & DESCRIPTION		ITEM	PUND	L = LAND PURCHASE D = DESIGN C = CONSTRUCTION F = FURNISHINGS						
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	
52-041.2	RUFFIN ROAD - Mission Village Drive to Success Avenue Install two center lanes of paving.	19	LAND 56,000 ENGR. & CONSTR. 56,000 FURNISH:	56,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	3,000	53,000				
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 56,000			b	c				
52-166.1	70/76 SAN YSIDRO BOULEVARD - Dairy Mart. Road to I-5 Widen to 4-lane major street.	45	LAND 186,000 ENGR. & CONSTR. 678,000 FURNISH:	784,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.		41,000	168,000	575,000		
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 864,000				d	l	c		
52-196.2	SANTO ROAD - Friars Road to Navy Housing Area Construct 4-lane roadway as the first phase of improving this section to major street standards.	10	LAND 50,000 ENGR. & CONSTR. 310,000 FURNISH:	180,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	19,000	161,000				
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 360,000			DL	C				
52-099.3	SORRENTO VALLEY ROAD - 4,000 ft. to 200 ft. South of Carmel Mountain Road Install additional paving in median area.	5	LAND 39,000 ENGR. & CONSTR. 39,000 FURNISH:	39,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	2,000	37,000				
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 39,000			D	C				
52-087.1	ULRIC STREET - 1,000 ft. South of David Street to Tait Street Widen to 4-lane major street.	18	LAND 238,000 ENGR. & CONSTR. 238,000 FURNISH:	238,000	CAPITAL OUTLAY GAS TAX BONDS SEWER WATER ASSESS. DISTR.	238,000					
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 238,000			DC					

**CAPITAL IMPROVEMENTS PROGRAM
STREETS & HIGHWAYS**

PROJECT			ESTIMATED COST		YEAR SCHEDULE							
NUMBER	TITLE & DESCRIPTION	COMM. AREA	ITEM	FUND	L = LAND PURCHASE		D = DESIGN		C = CONSTRUCTION		F = FURNISHINGS	
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78		
52-087	71/74 ULRIC STREET - Friars Road to 1000 ft. South of David Street Widen to 4-lane street.	18	LAND ENGR. & CONSTR. FURNISH:	258,000	180,000	180,000						
					78,000	78,000						
Annual Operating Cost (1st yr. change)					TOTAL COST \$	258,000	258,000					
52-049.7	UNIVERSITY AVENUE - At Lincoln Avenue Channelize and signalize intersection.	28	LAND ENGR. & CONSTR. FURNISH:	158,000	158,000				10,000	148,000		
Annual Operating Cost (1st yr. change)					TOTAL COST \$	158,000			10,000	148,000		
52-172	30TH STREET - At University Avenue Reconstruct intersection to correct jog.	28	LAND ENGR. & CONSTR. FURNISH:	23,000	23,000			2,000	21,000			
Annual Operating Cost (1st yr. change)					TOTAL COST \$	23,000		2,000	21,000			
52-173	72/76 32ND STREET - At University Avenue Reconstruct intersection to correct jog.	28	LAND ENGR. & CONSTR. FURNISH:	41,000 28,000	69,000		2,000	41,000	26,000			
Annual Operating Cost (1st yr. change)					TOTAL COST \$	69,000	2,000	41,000	26,000			
52-180.3	68/71 47TH STREET - Hartley Street to Market Street Widen to 4-lane street.	39	LAND ENGR. & CONSTR. FURNISH:	55,000	55,000	55,000						
Annual Operating Cost (1st yr. change)					TOTAL COST \$	55,000	55,000					

**CAPITAL IMPROVEMENTS PROGRAM
STREETS & HIGHWAYS**

PROJECT			ESTIMATED COST		YEAR SCHEDULE							
NUMBER	TITLE & DESCRIPTION	COMM. AREA	ITEM	FUND	L = LAND PURCHASE		D = DESIGN		C = CONSTRUCTION		F = FURNISHINGS	
					FY 73	FY 74	FY 75	FY 76	FY 77	FY 78		
52-180.4	68/71 47TH STREET - At SD & AE Railroad Reconstruct grade separation structure to provide 4-lane underpass.	39	LAND	260,000	CAPITAL							
			ENGR. & CONSTR.		117,000	GAS TAX	102,000					
			FURNISH:			BONDS						
						SEWER						
						WATER						
						State	143,000					
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 260,000									
52-180.1	68/71 47TH STREET - South City Limits to Hartley Street Widen to 4-lane street.	39	LAND	745,000	CAPITAL							
			ENGR. & CONSTR.		265,000	GAS TAX	45,000	265,000	574,000			
			FURNISH:			BONDS						
						SEWER						
						WATER						
						ASSESS. DISTH.	126,000			126,000		
Annual Operating Cost (1st yr. change)			TOTAL COST \$ 1,010,000									
					D	L	C					
					45,000	265,000	700,000					

Passed and adopted by the Council of The City of San Diego on MAY 18 1972,
by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Landt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Leon L. Williams	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allen Hitch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Bates	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN
City Clerk of The City of San Diego, California.
By *Edward Nielsen*, Deputy.

Office of the City Clerk, San Diego, California	
Resolution Number 205622	Adopted MAY 18 1972
<i>eh</i>	