

RESOLUTION NO. 206931 NOV 16 1972

A RESOLUTION REGARDING THE OPERATION OF
THE SAN DIEGO MODEL CITIES PUBLIC WORKS
IMPACT PROJECT BY THE PUBLIC WORKS DEPART-
MENT OF THE CITY OF SAN DIEGO.

WHEREAS, The City of San Diego, California, has entered into a contract with the United States Department of Housing and Urban Development (HUD) to carry out, within the City of San Diego, a Model Cities Program; and

WHEREAS, the Comprehensive Demonstration Plan for the Second Action Year, the form of which is on file in the office of the City Clerk as Document No. 738811, authorized by Resolution No. 204770, and adopted January 27, 1972, was approved by HUD on April 6, 1972; and

WHEREAS, the First Reprogramming and Reallocation Plan for the Second Action Year, the form of which is on file in the office of the City Clerk as authorized by Resolution No. 206305, and adopted August 3, 1972, was approved by HUD on September 11, 1972; and

WHEREAS, the First Reprogramming and Reallocation Demonstration Plan, Second Action Year designates The City of San Diego as the operating agency for the Public Works Impact Project, hereinafter called "Project"; and

WHEREAS, the Grant Agreement referred to in the first recital herein provides supplemental grant funds for the operation of said project; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego as follows:

1. The City Manager of The City of San Diego be, and he is hereby authorized to assume full responsibility for the successful implementation and completion of Project in accordance with the Grant Agreement between The City of San Diego and HUD along with appurtenant regulations and in accordance with the terms and conditions as they may apply as set forth in Document No. 738536, on file in the office of the City Clerk.

2. The operation of the Project and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.

3. The City shall operate Project in a manner consistent with the Scope of Services Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if Project is not being reasonably maintained in accordance with its work schedule and budget expenditures, the City Manager shall be, and he is hereby authorized to initiate appropriate revisions to the Department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended program funds remaining at the end of the action year. This to be done in accordance with Charter of San Diego provisions.

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4. The City Auditor shall be and he is hereby authorized to transfer \$150,000.00 from the Model Cities Second Action Year Fund No. 2902 of The City of San Diego to Fund No. 2714 of the Public Works Department to be used by said Department and accounted for separately, solely and exclusively for the purpose of providing funds for the operation of Project.

APPROVED: JOHN W. WITT, City Attorney

By 
Fred Castro, Deputy

FC:lc
11/10/72
Aud.Cert.#4434

206931

SCOPE OF SERVICES COVER SHEET

Public Works Impact Project

General Purpose: To (1) replace 80,944 lineal feet of existing but deteriorated sidewalks, curbs and gutters, and (2) construct on a need basis 103,900 lineal feet of new sidewalks within the Economic Impact Area which encompasses the Model Neighborhood Area.

Scope of Services: The Department of Public Works, Engineering Division, undertakes to replace approximately 80,944 lineal feet of existing but deteriorated sidewalks, curbs and gutters, and to construct 103,900 lineal feet of new sidewalks within the Economic Impact Area which encompasses the Model Neighborhood Area.

The Construction Department and the Department of Public Works will accomplish these improvements by:

1. a. Review preliminary design and cost estimates.
- b. Coordinating with other appropriate City departments.
2. Prepare bid packages by:
 - a. Preparing bid specifications.
 - b. Obtaining City Council approval to advertise for bids.
 - c. Letting out bids.
 - d. Receiving bids and making recommendation to Council on awarding contract.

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EXHIBIT A

The Public Works Impact Project improvements will be encumbered by Contract between April 3, 1972, and March 31, 1973, and will be awarded in thirty-three (33) contracts.

Time of Performance: All Project funds will be expended or encumbered by Contract by March 31, 1973.

Citizen Advisory Board: The Model Cities Streets and Alleys Citizen Participation Committee will meet with Agency's staff monthly to review Project progress.

Obtaining Separate Funds: The \$150,000.00 allocated under this agreement is the local share for the \$600,000.00 Economic Development Administration grant to The City of San Diego. In addition, \$97,500 is being provided by the Capital Improvement Program.

Relocation Requirements: Agency agrees to abide by the Federal Government's 1970 Uniform Relocation Assistance Act.

Legend
Planned
Actual

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 PROJECT WORK PROGRAM
 PROJECT PUBLIC WORKS IMPACT PROJECT
 OPERATING AGENCY Public Works Department of the City of San Diego
 PROJECT NO. SDMC-P-11

Page 1 of 1 Pages
 Month of _____

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	SEPT	OCT	NOV	DEC	JAN	FEB	MAR										
	<ul style="list-style-type: none"> . Review preliminary design and cost estimates. . Coordinate with other appropriate City departments. . Prepare bid specifications. . Obtain Council approval for advertising bids. . Let bids. . Receive bids. . Make recommendation to Council on award of contracts. . Submit page AA-16 of 16 of Affirmative Action Program. . Let Contracts 	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

EXHIBIT B
 CD-201

135902

EXHIBIT B

MODEL CITIES PROGRAM - CITY OF SAN DIEGO

PROJECT PROGRESS REPORT

Page 1 of 1 Pages
 Month of _____
 Months To Date _____

PROJECT PUBLIC WORKS IMPACT PROJECT
 OPERATING AGENCY Public Works Department of the City of San Diego

PROJECT NO. SDMC-P-11

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month			To Date			REMARKS
		Plan	Actual	%	Plan	Actual	%	
• Review preliminary design and cost estimates	No.							
• Prepare bid specifications.	No.							
• Let bids.	No.							
• Receive bids.	No.							
• Let contracts.	No.							

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

Project PUBLIC WORKS IMPACT PROJECT

Project No. SDMC-P-11

Operating Agency Public Works Department of the City of San Diego

Months

to

Participant/Beneficiary Characteristics	# Persons Receiving Services (by type of service)		Other
	Project Service	Other Service	
G. Marital Status			
1. Head of Household			
2. Non-Head of Household			
3. Unmarried			
4. Married			
5. Divorced			
H. Income Level			
1. Under 3,000			
2. 3 - 5,000			
3. 5 - 6,000			
4. 6 - 7,000			
5. 7 - 8,000			
6. 8 - 9,000			
7. 9 - 11,000			
8. Over 11,000			

MODEL CITIES PROGRAM - CITY OF SAN DIEGO

QUARTERLY MANPOWER REPORT

Project _____ Project No. _____

Operating Agency _____ Month _____ To _____

	Professional	Paraprofessional	Clerical	Trainee
No. of Positions				
No. Hired				
MNR				
Non-MNR				
Race				
Black				
Mex-Amer.				
Caucasian				
Oriental				
Other				
Sex				
Male				
Female				
Full-Time				
Monthly Salary				
Over \$1000				
800 - 999				
600 - 799				
435 - 599				
Under 435				
Part-Time				
20-30 hrs/wk				
10-19 hrs/wk				
Under 10 hrs/wk				
Hourly Wage				
Over \$5.50				
4.50 - 5.50				
3.50 - 4.49				
2.50 - 3.49				
Under 2.50				
Job tenure				
Yes				
No				
Age				
16 - 20				
21 - 26				
27 - 32				
33 - 40				
41 - 46				
Over 46				

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 QUARTERLY TRAINING REPORT

Project _____ Project No. _____

Operating Agency _____ Months _____ to _____

Training Program Developed _____ Date Instituted _____ CDA Assistance Requested

Yes _____ No _____
 Yes _____ No _____

	Base Line Data		New Starts -- Previous Quarter		Total Started Since Plan Instituted	
	NO. Academic	In-Service	NO. Academic	In-Service	NO. Academic	In-Service
STAFF						
Professional						
MNR						
Non-MNR						
Paraprofessional						
MNR						
Non-MNR						
Clerical						
MNR						
Non-MNR						
Trainee						
MNR						
Non-MNR						

OPERATING AGENCY City of San Diego Public Works Department				PROJECT Public Works Impact			
MODEL CITIES PROJECT BUDGET				PROGRAM CATEGORY Environment Protection & Devel.			
CONTRACT PERIOD FROM: 9-1-72 TO: 3-31-73			<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____				
(2)	PRIOR YEARS MC GRANT FUNDS (3)	CURRENT APPROVED BUDGET MC GRANT FUNDS (4)	MC GRANT (5)	REQUESTED FUNDS			TOTAL (Col. 4 & 5) (7)
				FEDERAL (6a)	STATE (6b)	LOCAL (6c)	
PERSONAL SERVICES			0	0		97,500	0
NON-PERS. EXPENSE			0	7,500		0	0
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION			150,000	592,500		0	150,000
OUTLAY TOTAL			150,000	600,000		0	150,000
SUB-TOTAL - NON-PERS. EXP. & OUTLAY			150,000	600,000		0	150,000
GRAND TOTAL			150,000	600,000		97,500	150,000
TOTAL LOCAL SHARE BREAKDOWN BY:				CASH 697,500		X	
				IN-KIND			

NOTES:

REVIEW AND APPROVAL					
<i>W. Gene Alkin</i>	10-31-72	<i>[Signature]</i>	11/1/72		
OPERATING AGENCY DIRECTOR	DATE			MODEL CITIES DIRECTOR	DATE
<i>James Richard Davis</i>	10-27-72			<i>[Signature]</i>	11/6/72
ASSOC. ADMIN. FOR PLANNING AND RESOURCE DEVELOPMENT	DATE	BUDGET DIRECTOR	DATE		
<i>Bernice E. Winston</i>	10-27-72				
ASSOC. ADMINISTRATOR FOR FINANCE	DATE				

OPERATING AGENCY City of San Diego Public Works Department				PROJECT Public Works Impact				
BUDGET EXHIBIT FOR OPERATING AGREEMENT				PROGRAM CATEGORY Environment Protect. & Develop.				
CONTRACT PERIOD FROM: 9-1-72		TO: 3-31-73		<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____				
COST CATEGORY (2)	PRIOR YEARS MC GRANT FUNDS (3)	CURRENT APPROVED BUDGET MC GRANT FUNDS (4)	REQUESTED FUNDS				TOTAL (Col. 4 & 5) (7)	
			MC GRANT (5)	NON MC GRANT FUNDS				
				FEDERAL (6a)	STATE (6b)	LOCAL (6c)		
PERSONAL SERVICES			0	0		97,500	0	
NON-PERS. EXP. & OUTLAY			150,000	600,000		0	150,000	
GRAND TOTAL			150,000	600,000		97,500	150,000	
TOTAL LOCAL SHARE BREAKDOWN BY:						CASH	697,500	
						IN-KIND		

NOTES:

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Total cost of constructing curbs, gutters and sidewalks will be \$742,500. Funding will be in the following manner:

\$150,000	Provided by Model Cities (approximately 20.202%)
592,500	Provided by Economic Development Administration Funds (approximately 79.798%)
<hr/>	
\$742,500	Total

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
2nd Action Yr.	Construction	7639	4560

OBJECT ACCOUNT BUDGET EXPLANATION

PROJECT PUBLIC WORKS IMPACT 76.39

REPORTING AGENCY San Diego City Public Works Department

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 ESTIMATED MONTHLY EXPENDITURE SCHEDULE
 MODEL CITIES GRANT FUNDS

DESCRIPTION	Acct. No.	MONTH												TOTAL EXPENDITURE		
		1	2	3	4	5	6	7	8	9	10	11	12			
OUTLAY																
Construction	4560	30,200	28,620	-	-	-	-	6,420	33,880	6,300	15,180	29,400	150,000.			
TOTAL		30,200	28,620	-	-	-	-	6,420	33,880	6,300	15,180	29,400	150,000			

CD 205A (2/72)

116902

PROJECT PUBLIC WORKS IMPACT 76.39

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE
LOCAL FUNDS *

REPORTING AGENCY City of San Diego Public Works Department

DESCRIPTION	Acct. No.	MONTH												TOTAL	
		2/73	3/73	4/72	5/72	6/72	7/72	8/72	9/72	10/72	11/72	12/72	1/73		
PERSONAL SERVICES	1151	8,400	6,650	2,800	8,400	9,750	9,750	9,750	8,400	8,400	8,400	8,400	8,400	8,400	97,500
TOTAL		8,400	6,650	2,800	8,400	9,750	9,750	9,750	8,400	8,400	8,400	8,400	8,400	8,400	97,500

*City Gas Tax Fund (City Capital Improvement Program)

33-2953C (2/73)

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 150,000.00 Fund 2902 Model Cities

Purpose Implement the Public Works Impact Project

RECEIVED
CITY CLERK'S OFFICE
1972 NOV 70 AM 11:23
SAN DIEGO, CALIF.

Date November 9, 19 72

R. B. Sage
Auditor and Comptroller of
The City of San Diego, Calif.
By *Robert H. Lawrence*

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ _____

Dated _____, 19 _____

Auditor and Comptroller of
The City of San Diego, Calif.

BY _____
Job Order
Resolution No.
Project No. _____

Fund _____ Dept./Activity _____ Object _____

Purpose _____

Vendor _____

206931

NOV 16 1972

CERTIFICATE NO. 4434

Passed and adopted by the Council of The City of San Diego on NOV 16 1972,
 by the following vote:

RECEIVED
 CITY CLERK'S OFFICE
 1972 NOV 10 AM 11:23

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Henry L. Landt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allen Hitch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Bates	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.

By Ann C. Jallett, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number 206931 Adopted NOV 16 1972
elv