

ORDINANCE NO. 10989 FEB 6 1973  
(New Series)

AN ORDINANCE AMENDING ORDINANCE NO. 10873 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1972-73 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AMENDING DOCUMENT NO. 739786, AS ADOPTED AND AMENDED THEREIN, RELATING TO PERSONNEL POSITIONS AND FUNDING WITHIN GENERAL FUND 100, DEPARTMENTS 11.00 (COMMUNITY DEVELOPMENT) AND 12.00 (PLANNING); AUTHORIZING AND DIRECTING THE CITY AUDITOR AND COMPTROLLER TO TRANSFER FROM COMMUNITY DEVELOPMENT DEPARTMENT (11.00) TO THE PLANNING DEPARTMENT (12.00) THE SUM OF \$68,364 FOR THE ABOVE PURPOSE; AND AUTHORIZING AND DIRECTING THE CITY AUDITOR AND COMPTROLLER TO TRANSFER FROM THE UNALLOCATED RESERVE (53.30) TO THE PLANNING DEPARTMENT (12.00) THE SUM OF \$11,694 FOR THE PURPOSE OF PROVIDING FUNDS FOR AN ADDITIONAL POSITION OF SUPERVISING PLANNER.

WHEREAS, a Council conference was held on October 25, 1972, to discuss the possibility of duplication of effort by the Planning and Community Development Departments; and

WHEREAS, it was agreed to follow specified guidelines in delineating and assigning functional responsibility to the departments; and

WHEREAS, those guidelines have been followed and responsibilities identified and assigned to the proper department; and

WHEREAS, it is now necessary to transfer within and between the departments certain personnel to accomplish these functions; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

**MICROFILMED**  
MAY 1 1978

02139

Section 1. That Ordinance No. 10873 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 1972-73 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby further amended to amend the allocations and personnel authorizations for Departments 11.00 and 12.00 to include therein transfers and adjustments of personnel positions and funds for personal services, non-personal services and equipment outlay between said departments in accordance with the form of proposed transfer documents on file in the office of the City Clerk as Document No. 742609.

Section 2. That Ordinance No. 10873 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1972-73 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended to amend that portion of the Position and Salary Schedule for Department 12.00, Fund 100, to reflect and authorize the addition of one (1) Supervising Planner position to supervise the Transportation Planning Section.

Section 3. That the City Auditor and Comptroller be and he is hereby fully authorized and directed to transfer within the General Fund 100 from the Community Development Department

**MICROFILMED**

MAY 1 1978

**10989**

**02140**

(11.00) to the Planning Department (12.00) the sum of \$68,364 for personal services and non-personal expenses in accordance with the form of proposed transfer documents on file in the office of the City Clerk as Document No. 742609 as follows:

Personal Services	\$63,053.00
Non-Personal Expenses	<u>5,311.00</u>
Total	\$68,364.00

Section 4. That the City Auditor and Comptroller be and he is hereby fully authorized and directed to transfer from the Unallocated Reserve (53.30) to the Planning Department (12.00) the sum of \$11,694 for the purpose of providing funds for the additional position of Supervising Planner composed of personal services, non-personal expenses and equipment outlay as follows:

Personal Services	\$ 9,447.00
Non-Personal Expenses	1,000.00
Equipment Outlay	<u>1,247.00</u>
Total	\$11,694.00

Section 5. This ordinance shall take effect and be in force on the thirtieth day from and after its adoption.

APPROVED: JOHN W. WITT, City Attorney

By Jack Katz  
Jack Katz, Chief Deputy

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MAY 1 1978

10989

02141

JK:K  
1-11-73

Proposed Transfer of Personal Services Monies  
Based on Eleven Positions  
(Transfer Effective February 2, 1973)

No.	Position/Classification	Name	Annual Average Salary <sup>1</sup>	Amount Transferred (Annual Avg. Salary x 10.6) 25	FROM Community Development Division/Object Account	TO Planning Department Division/Object Account
1.	Assistant to the Director	Foxworthy	\$18,131	\$ 7,392	Comm. Pln. & Impl. 11.20/1151	Admin. Div. 12.01/1151
2.	Community Development Spec. II	Sarvela	\$14,919	\$ 6,082	"	Planning Div. 12.01/1151
3.	Community Development Spec. II	(Vacant)	\$14,919	\$ 6,082	"	"
4.	Intermediate Steno	Schumann	\$ 7,140	\$ 2,911	"	"
5.	Associate Traffic Engineer	Van Berkel	\$16,889	\$ 6,886	Urban Systems 11.40/1151	"
6.	Associate Traffic Engineer	Wright	\$16,889	\$ 6,886	"	"
7.	Assistant Park Designer	(Vacant)	\$12,284	\$ 5,008	"	"
8.	Assistant Traffic Engineer	Hoffman	\$14,203	\$ 5,790	"	"
9.	Community Development Spec. III	(Vacant)	\$16,224	\$ 6,614	"	"
10.	Junior Civil Engineer	Helms	\$12,083	\$ 4,926	"	"
11.	Senior Engineering Aide	(Vacant)	\$10,979	\$ 4,476	"	"
11.00 Total Positions			Total Personal Services	\$63,053		

<sup>1</sup> Salaries Based on Approved and Budgeted FY73 Annual Average Salaries Reflecting Adjusted Increases

RECEIVED  
CITY CLERK'S OFFICE  
1973 JAN 12 AM 11:07  
SAN DIEGO, CALIF.

DOCUMENT NO. 742609  
FEB 7 1973  
FILED  
OFFICE OF THE CITY CLERK  
SAN DIEGO, CALIFORNIA

MICROFILMED  
MAY 1 1978

02142

Proposed Transfer of Non Personal Expense Monies  
(Transfer Effective February 2, 1973)

FROM: Community Development/Admin. Division 11.10

TO: Planning/Admin. Division 12.01

Account Title	Account No.	Amount Budgeted	Amount Transferred
Scheduled Travel	3213	\$2,158	\$ 50

Account Title	Account No.
Unscheduled Travel-Coun App	3215

Meeting Name  
Sacramento  
Destination  
Person  
Amount  
50

Seven trips at \$350 total for various trips for planning purposes. Transfer one trip.

FROM: Community Development/Comm. Plan & Impl. Division 11.20

TO: Planning/Planning Division 12.04

Account Title	Account No.	Amount Budgeted	Amount Transferred
Transportation Allowance	2215	\$ 320	\$ 61
Postage	3211	\$ 700	\$ 700
Spec. Dept. Expense	3217	\$ 250	\$105
Printing Reports	3231	\$1,200	\$504
Photo & Blueprint	3234	\$1,500	\$870
Office Supplies	3301	\$ 943	\$264
TOTAL			\$2,058

Account Title	Account No.
Transportation Allowance	2215
Postage	3211
Spec. Dept. Expense	3217
Printing Reports	3231
Photo & Blueprint	3234
Office Supplies	3301

Comments

Based on 42% of year remaining for 3.00 positions @ \$64/yr (\$192 x 42%)

Based on 42% of \$700

Based on 42% of \$250 for luncheon attendance at Community Planning Groups for which this was budgeted

Amount was budgeted for printing Community Planning Group minutes. \$1,200 as indicated in FY73 Budget Request Analysis based on 42% of \$1,200

Amount budgeted to support Community Planning Groups. Based on 50% of \$1,500. Only 5 months' charges made to 11.20 Effective 12/1/72. Planning will provide xerox services.

Based on support of 2/3 positions transferred to Planning (42% of \$943 x 2/3)

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MAY 1 1978

02143

FROM: Community Development/Urban Systems  
Division 11.40

TO: Planning Department/Planning Division 12.04

Account Title	Account No.	Amount Budgeted	Amount Transferred	Account Title	Account No.	Comments
Transportation Allowance	2215	\$4,032	\$ 511	Transportation Allowance	2215	Based on \$102/mo. for 7.00 positions x five months
Printing Reports	3231	\$3,600	\$1,300	Printing Reports	3231	Based on 3 budgeted reports: Terminal Study (\$400), Regional Bus Transit Report (\$500), Satellite Parking Report (\$400)
Photo & Blueprint	3234	\$7,824	\$ 657	Photo & Blueprint	3234	Based on \$1,565 (20% of budgeted positions) x 42% year remaining
Office Supplies	3301	\$6,014	\$ 505	Office Supplies	3301	Based on \$1,203 (20% of Budgeted Positions) x 42% year remaining
Unclassified M & S	3399	\$1,002	\$ 200	Special Dept. Exp.	3217	Based on \$200 request
<b>TOTAL</b>			<b>\$3,173</b>			
<b>GRAND TOTAL Non Personal Expense</b>			<b>\$7,311</b>			

MICROFILMED

MAY 1 1978 02144

# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 80,058.00 Fund 100 General Fund

Purpose To Transfer from the Unallocated Reserve 5330 to Planning Dept. \$11,694.00. To Transfer from Community Development to Planning Dept. \$68,364.00.

W. B. Sage  
Auditor and Comptroller of  
The City of San Diego, Calif.

By Robert H. Lawrence

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1973 JAN 12 AM 11:07  
SAN DIEGO, CALIF.

Date January 4, 19 73

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ \_\_\_\_\_

Dated \_\_\_\_\_, 19 \_\_\_\_\_

Auditor and Comptroller of  
The City of San Diego, Calif.

BY \_\_\_\_\_

Fund \_\_\_\_\_ Dept./Activity \_\_\_\_\_ Object \_\_\_\_\_

Job Order  
Resolution No.  
Project No.

Purpose \_\_\_\_\_

Vendor \_\_\_\_\_

**MICROFILMED**

**MAY 1 1978**

**10989** FEB 6 1973

CERTIFICATE NO. 4522

FEB 6 1973

Passed and adopted by the Council of The City of San Diego on \_\_\_\_\_  
by the following vote:

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1973 JAN 12 AM 11:08

SAN DIEGO, CALIF.

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Henry L. Landt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allen Hitch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Bates	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

(Seal)

By *Mary Anne Nielsen*, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

JAN 23 1973

FEB 6 1973

and on \_\_\_\_\_

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

(Seal)

By *Mary Anne Nielsen*, Deputy.

MICROFILMED

MAY 1 1978

Office of the City Clerk, San Diego, California

Ordinance Number **10989** Adopted FEB 6 1973



ATTORNEY (S)

RECEIVED  
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1973 MAR -1 PM 2:18

SAN DIEGO, CALIF. *JS*

CITY OF SAN DIEGO  
202 "C" Street  
12th Floor  
Community Concourse  
San Diego, California

CERTIFICATE OF PUBLICATION

No.

IN THE MATTER OF

1972 AND 1973 BUDGET

**NEW PUBLIC NOTICES**

**ORDINANCE NO. 10988**  
(New Series)

ORDINANCE AMENDING ORDINANCE NO. 10673 (NEW SERIES), AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1972 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR, BY AMENDING DOCUMENT NO. 10673 AS ADOPTED AND AMENDED HEREIN RELATING TO PERSONNEL POSITIONS AND FUNDING WITHIN GENERAL FUND 100 (DEPARTMENTS 11.00 (COMMUNITY DEVELOPMENT) AND 12.00 (PLANNING)), AUTHORIZING AND DIRECTING THE CITY AUDITOR AND CONTROLLER TO REAPPORT FROM COMMUNITY DEVELOPMENT DEPARTMENT 12.00 TO THE PLANNING DEPARTMENT 12.00 THE SUM OF \$63,000 FOR THE ABOVE PURPOSE AND AUTHORIZING AND DIRECTING THE CITY AUDITOR AND CONTROLLER TO TRANSFER FROM THE UNALLOCATED RESERVE (\$63,000) TO THE PLANNING DEPARTMENT (12.00) THE SUM OF \$63,000 FOR THE PURPOSE OF PROVIDING FUNDS FOR AN ADDITIONAL POSITION OF SUPERVISING PLANNER.

WHEREAS, a Council conference held on October 26, 1972, to discuss the possibility of publication of a report by the Planning and Community Development Departments and

WHEREAS, it was agreed to establish guidelines for delineating and assigning functional responsibility to the departments and

WHEREAS, those guidelines have been followed and responsibilities defined and assigned to the proper department and

WHEREAS, it is now necessary to restate within and between the departments certain personnel to accomplish these functions: NOW

WHEREFORE,

I, **Patricia M. Applestill** hereby certify that San Diego Daily Transcript is a daily newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of San Diego, County of San Diego, State of California; that I am the **principal clerk** of said newspaper; that the

**ORDINANCE NO. 10989 (NEW SERIES)**

is a true and correct copy of which this certificate is annexed was published in said newspaper on

**February 15, 1973**

I certify under penalty of perjury that the foregoing is true and correct at San Diego, California, on

**February 22, 1973**

*Patricia M. Applestill*  
(Signature)

15" = 63,00 02147

BE IT ORDAINED by the Council of The City of San Diego, as follows: Section 1. That Ordinance No. 10873 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 1972-73 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby further amended to amend the allocations and personnel appropriations for Departments 11.00 and 12.00 to include therein transfers and adjustments of personnel positions and funds for personal services, non-personal services and equipment outlay between said departments in accordance with the form of proposed transfer documents on file in the office of the City Clerk as Document No. 742609.

Section 2. That Ordinance No. 10873 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 1972-73 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended to amend that portion of the Position and Salary Schedule for Department 12.00, Fund 100, to reflect and authorize the addition of one (1) Supervising Planner position to supervise the Transportation Planning Section.

Section 3. That the City Auditor and Comptroller be and he is hereby fully authorized and directed to transfer within the General Fund 100 from the Community Development Department (11.00) to the Planning Department (12.00) the sum of \$68,384 for personal services and non-personal expenses in accordance with the form of proposed transfer documents on file in the office of the City Clerk as Document No. 742609 as follows:

Personal Services	\$63,053.00
Non-Personal Expenses	5,331.00

Total \$68,384.00

Section 4. That the City Auditor and Comptroller be and he is hereby fully authorized and directed to transfer from the Undeclared Reserve (\$330) to the Planning Department (12.00) the sum of \$11,694 for the purpose of providing funds for the additional position of Supervising Planner, compensation of personal services, non-personal expenses and equipment outlay as follows:

Personal Services	\$ 9,447.00
Non-Personal Expenses	1,000.00
Equipment Outlay	1,247.00

Total \$11,694.00

Section 5. This ordinance shall take effect and be in force on the thirtieth day from and after its adoption.

Enacted and passed by the Council of The City of San Diego on February 6, 1973, by the following vote:

YEAS: James E. Cantor, William E. Gray, Ross H. Hill, Frank Nays, Morrow, Bates.

ABSENT: O'Connor.

AUTHENTICATED BY:

PETER WILSON,  
Mayor of The City of  
San Diego, California.  
EDWARD NIELSEN,  
City Clerk of The City of  
San Diego, California.  
By MARY ANNE MEALIS,  
Deputy.

(Seal)

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage to wit, on January 23, 1973, and on February 6, 1973.

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

EDWARD NIELSEN,  
City Clerk of The City of  
San Diego, California.  
By MARY ANNE MEALIS,  
Deputy.

(Seal)

Published Feb. 15, 1973 Y 347