

RESOLUTION NO. 207587 MAR 22 1973

WHEREAS, the Police Department of The City of San Diego has become involved in Drug Abuse Law Enforcement Programs and the operation of the Federal jail; and

WHEREAS, sufficient funds for said programs and jail operation were not included within the 1973 fiscal year operating budget; and

WHEREAS, the Police Department will incur unanticipated expenses related to the above in the amount of \$89,890 which will be fully reimbursed by the Federal government; and

WHEREAS, the Police Department has further incurred unanticipated, unbudgeted and nonreimbursable expenses in the sum of \$14,956 involving the extension of the blood alcohol testing program for an additional two and one-half months through September 15, 1972, and the replacement of seven defective motorcycles, said replacement of those motorcycles authorized by this Council on November 2, 1972; and

WHEREAS, as a result of the above recited unanticipated and unbudgeted expenses, the Police Department will require additional operating funds in the sum of \$104,846; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

That the City Auditor and Comptroller be and he is hereby directed to transfer within the 100 Fund the sum of \$104,846

from the Unallocated Reserve (53.30) to the Police Department (15.00) to be used solely and exclusively for the purpose of offsetting unanticipated and unbudgeted expenses for the remainder of fiscal year 1972-1973.

APPROVED: JOHN W. WITT, City Attorney

By Jack Katz
Jack Katz, Chief Deputy

JK:K

3-9-73
Auditor's Cert.
No. 4600

207587

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 104,846.00 Fund 100 General
Purpose To Transfer Funds From The Unallocated Reserve (100/5330/2100)
To The Police Dept (100/1500) to Supplement The Budget.

W. L. Sage

Auditor and Comptroller of
The City of San Diego, Calif.

By *J. Stank*

Date February 27, 19 73

RECEIVED
CITY CLERK'S OFFICE
1973 MAR 16 AM 9:40
SAN DIEGO, CALIF.

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ _____

Dated _____, 19 _____

Auditor and Comptroller of
The City of San Diego, Calif.

BY _____

Job Order
Resolution No.

Fund _____ Dept./Activity _____ Object _____ Project No. _____

Purpose _____

Vendor _____

207587

MAR 22 1973

CERTIFICATE NO. 4600

MAR 22 1973

Passed and adopted by the Council of The City of San Diego on _____
by the following vote:

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SAN DIEGO, CALIF.

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Landt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allen Hitch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Bates	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN
City Clerk of The City of San Diego, California.

By Mary Anne Nease, Deputy.

Office of the City Clerk, San Diego, California

Resolution Number 207587 Adopted MAR 22 1973
eh