

RESOLUTION No. 209922

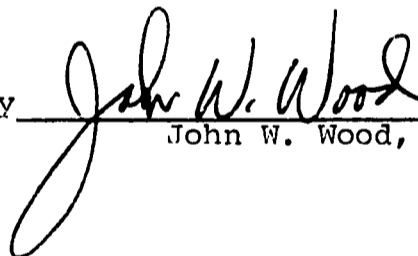
Adopted on **FEB 19 1974**

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That this Council does hereby endorse the concept of formation of a Joint City-County Task Force on Consolidation of Services and Facilities.

BE IT FURTHER RESOLVED, that two members of the City Council are hereby authorized to work with members of the Board of Supervisors to formulate plans for the proposed Task Force.

APPROVED: JOHN W. WITT, City Attorney

By  _____
John W. Wood, Deputy

rp/1-31-74

CITY of SAN DIEGO
MEMORANDUM

FILE NO. :
DATE : February 4, 1974
TO : The Honorable Mayor and City Council
FROM : Councilman Jim Bates
SUBJECT: City-County Task Force for Service Consolidation

In recent years a frequent topic of discussion among City and County government officials of San Diego has been the possibility of consolidation of some services and facilities in the interest of greater efficiency and savings to the taxpayer.

Unfortunately, these discussions apparently have never gone beyond the shop-talk stage. To the best of my knowledge, no formal, comprehensive study has been undertaken in recent years.

Our consolidation of the animal regulation functions of the City and County has worked well, with savings and greater efficiency enabling the level of service to be nearly doubled at far less cost than if the two agencies maintained separate operations.

We should now look toward other areas of consolidation. Accordingly, I strongly suggest the formation of a joint City-County Task Force to study consolidation of services and facilities for tax savings.

In addition to the tax savings, estimated in the millions of dollars, the apparent confusion of citizens in attempting to deal with the numerous governmental jurisdictions of local government might be lessened.

Membership could consist of two County Supervisors, two City Councilmen, the City Manager, the County Chief Administrative Officer, one representative of the San Diego Chamber of Commerce, one representative of the San Diego Taxpayers' Association and two County residents who have business management backgrounds.

City and County department heads also would participate when their input is needed. Co-Chairmen would be one Supervisor and one Councilman, who would report back to their colleagues with recommendations for action, hopefully prior to the final budget considerations this year.

It seems to me that the proposed Task Force should first propose action in one specific area, and this could serve as a test program to help provide data for a larger, overall study. This data would dove-tail with the larger, more ambitious efforts of the Local Government Restructuring Study Committee.

The adoption of similar budgeting accounting procedures could be the first step as this would identify all departmental programs and sub-programs which might be duplications.

Other activities which could be reviewed include the following, per our Legislative Analyst's report of January 28th:

"As per your request, the following is submitted as suggested service activities which could be reviewed for purposes of consolidation or joint agreements between San Diego, other cities and the County:

The adoption of similar budgeting accounting procedures.

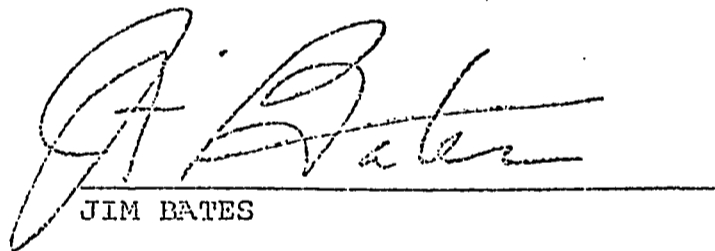
This recommendation should be considered the key ingredient for consolidated efforts as it will identify all departmental programs and sub-programs which might be duplicative or economically suitable for contracting by other governmental entities. Such a joint budgeting and accounting system also will encourage greater use of technical innovations, consultant services, and will create better inhouse cost analyses, accounting and control.

1. Airport Operations
2. Lifeguard Services
3. Central Stores
4. Communications - Emergency Communication Networks are presently being formed.
5. Data Processing
6. Employee Services - Insurance Programs
7. Environmental Quality
8. Equipment Division - Equipment Usages and Maintenance
9. Housing - For the Poor and Elderly
10. Library Services - Sierra System is a County-wide service.

11. Community Projects - Continuation of Successful Model Cities Programs
12. Cemetery Services and Facilities
13. Recreation and Parks - Local and Regional
14. Personnel - Labor Unions are Currently Uniting
15. Planning - CPO presently serves as a Joint Planning Organization
16. Print Shop Services
17. Consultant Services
18. Sanitation Facilities - Landfill Sites to be used Jointly
19. Purchasing
20. Public Facilities - Stadium, Museums, Community Concourse, Zoo
21. Public Works (i.e., Street Maintenance, Construction)

If other cities in the County express an interest in participating in the proposed study, the program could easily be amended to provide for such participation.

I feel very strongly that we should act at an early date. Accordingly, I have docketed for our meeting of February 7, 1974, a resolution expressing support for the concept and authorizing two members of the Council to discuss formation of the Task Force with representatives of the Board of Supervisors.



JIM BATES

JB/k

cc: County Board of Supervisors
City Attorney
City Manager
San Diego Chamber of Commerce
San Diego Taxpayers' Association

FEB 19 1974

Passed and adopted by the Council of The City of San Diego on _____,
by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Bates	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

By LaVerne E. Miller, Deputy.

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1974 FEB -1 AM 8:42
SAN DIEGO, CALIF. *dmr*

Office of the City Clerk, San Diego, California

Resolution Number **209922** Adopted **FEB 19 1974**

Jr