RESOLUTION NO. MAR 2 8 1974

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

- 1. That The City of San Diego, operating through its Model Cities Community Organization Division under the direction of the City Manager, hereby assumes full responsibility for the implementation and operation of the Community Center for Student Development of the San Diego Model Cities Program in accordance with the Grant Agreement between the City and the Department of Housing and Urban Development (HUD), along with appurtenant regulations and in accordance with the terms and conditions as they may apply as set forth in the City Supplemental General Conditions, Labor Standards, and HUD Regulations on file in the office of the City Clerk.
- 2. The operation of the Community Center for Student
 Development and costs incurred thereto shall be no more liberal
 than policies, procedures and practices applied uniformly to both
 federally assisted and other activities of the City.
- 3. The City shall operate said project in a manner consistent with the Project Work Program Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if said Project is not being reasonably maintained in accordance with its work schedule and budget expenditures, the City Manager shall be, and he is hereby authorized to initiate appropriate revisions to the Model Cities

Department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended Program funds remaining at the end of the Action Year.

APPROVED: JOHN W, WITT, City Attorney

John K. Riess, Deputy

JKR:lc 3/20/74 Aud.Cert.#5553

PROJECT WORK PROGRAM COVER SHEET

COMMUNITY CENTER FOR STUDENT DEVELOPMENT

General Purpose: Coordinate with all necessary governmental and community organizations in providing necessary technical assistance, meeting forum and space, and pertinent information to service citizens' needs in the community.

List of Services to be Provided: The Scope of Services will provide the following:

Operating Agency agrees:

- 1. CAB will establish and maintain a Project Advisory Board responsible for hiring and dismissing staff.
- 2. Obtain staff for project operation by:
 - A. Writing job descriptions for:
 - 1. Program Coordinator;
 - Training Specialists;
 Clerk-Typist.

 - Submitting job descriptions to Model Cities Director for approval and CAB for review.
 - C. Hiring 19 staff persons beginning February 1, 1974.
- 3. Provide staff training by:
 - A. Devising and submitting a formal staff training program to Director and the Citizens Advisory Board by February 5,
 - B. Providing four (4) hours of staff training for every staff person each month.
 - C. Providing 80 hours of orientation training for each staff
 - D. Providing five (5) hours of orientation for volunteer
 - E. Providing one (1) hour per week of staff training for each volunteer staff person.
- 4. Initiate a Black Student Development Program:
 - A. Provide and train staff for Project operation:

 - Write job descriptions as needed.
 Submit job descriptions to the Model Cities Director by February 4, 1974.
 - 3. Advertising job positions.
 - 4. Interview applicants.



- B. Establish and maintain a project advisory board:
 - 1. Convene a meeting for election of board officers and establishment of necessary committees to include a fiscal technical advisory committee.

 Submit to the Model Cities Director by February 28, 1974, the project board roster and purposes.

- 3. Maintain a file of all board and committee meeting minutes to be made available to the Model Cities Director when requested by him.
- 4. Submit to the Model Cities Director every other month beginning March 1, 1974, reports indicating how the project board was involved in project planning, monitoring and evaluation.
- C. Establish and maintain liaison with high schools, colleges, universities, training schools, and the Model Neighborhood.
 - 1. Contact college level institutions and schools beginning February 15, 1974.
 - 2. Initiate and maintain contact with Model Neighborhood institutions by February 15, 1974, to include:
 - a. Teen Programs.
 - b. Social Clubs.
 - c. Churches.
 - d. Individuals.
 - e. Other appropriate Model Neighborhood institutions.
- D. Recruit Model Neighborhood Residents for placement into post high school, vocational or educational programs in the San Diego area:
 - 1. Identify and contact candidates to include:
 - a. Thirty (30) students.
 - b. Thirty (30) high school dropouts.
 - 2. Provide placement assistance in placing sixty (60) students into institutions of higher learning.
 - 3. Provide educational counseling for one hundred twenty (120) Model Neighborhood residents.
 - 4. Maintain a list of:
 - a. Service agencies available to residents.
 - b. Grants available to residents.
 - 5. Test one hundred twenty (120) program participants as a counseling service.

- E. Establish by March 2, 1974, and maintain a tutorial component for all program participants:
 - 1. Staff the tutorial component.
 - a. Interview twenty (20) candidates.
 - b. Select ten (10) candidates for staff positions.
 - 2. Provide tutorial assistance to all participant beneficiaries through individualized instruction to include:
 - Cultural awareness. a.
 - b. Reading.
 - c. Writing.
 - d. Verbal Communications.

 - e. Information Systems.f. Subjects student requests, relating to his/ her regular class study.
- F. Provide follow-up counseling and supportive services for students:
 - Follow up on all tutorial clients beginning April 1,
 - 2. Follow up on sixty (60) clients placed in schools every other month beginning April 1, 1974.
- Advertise and promote project services:
 - Speak to one (1) neighborhood adult group per month beginning April, 1974.
 - Speak to one (1) neighborhood youth group per month beginning April, 1974.
 - Hosting two (2) open house functions, one in March, 1974, and one (1) in September, 1974.
 - Hosting workshops relative to project services, one in April, 1974, and one in October, 1974.
 - 5. Submitting press releases monthly to:
 - a. Five (5) neighborhood newspapers.
 - b. One (1) daily newspaper.
 - 6. Coordinate with the Model Cities Department through monthly meetings with the Model Cities Public Relations Officer.
- Identify and develop alternate funding sources:
 - 1. Identify seven (7) funding sources.
 - 2. Prepare and submit five (5) grant applications.

- 5. Provide Training courses in community development subjects in response to community requests.
 - A. Program Development Committee will conduct interest survey to determine what courses should be provided.
 - B. Courses will be scheduled in coordination with resources available through Community Colleges, California State University, San Diego, Adult Education and UCSD.
- 6. Provide technical assistance to community through:
 - A. Field placements of three (3) university students with community groups.
 - B. Implementing a Community Development Counselor program.
 - 1. Develop plan for assisting area councils in organizational and program activities.
 - C. Develop and maintain a panel of nine (9) community development consultants from within the community to provide assistance as needed on a volunteer basis.
- 7. Provide readily accessible facilities for meetings, classes and conferences for:
 - A. Model Cities Program groups.
 - B. Center program groups.
 - C. Other community groups.
- 8. Develop and maintain a system for registering, recruiting and training of volunteers to serve in Model Neighborhood agencies by:
 - A. Cataloging needs for volunteers in Model Neighborhood agencies.
 - B. Developing a plan with specific objectives for recruitment and training of volunteers.
 - C. Maintaining a list of six (6) volunteers to be updated monthly.
 - D. Coordinating with and exchanging personnel with two (2) other volunteer agencies.
- 9. Develop a communications center providing information and referrals and dissemination of information to Model Neighborhood residents by:
 - Λ. Developing a plan in the Program Development Committee to include:
 - 1. Information and referral services;
 - 2. Community master calendar of events;

- Coordination with four (4) other information/ referral and community agencies.
- B. Submitting plan for CAB's and Director's review.
- Implement plan by March 15, 1974.
- 10. Develop a reference library on Urban Affairs:

 - A. Obtaining reports and studies on the Model Neighborhood.B. Subscribe to major urban affairs periodicals.C. Purchase or other wise obtain pertinent books and pamphlets.
 - D. Contact a minimum of twenty-five (25) sources for materials.
 - E. Develop three (3) component disciplins within library.
 - 1. Economic.
 - 2. Social.
 - 3. Physical.

m-201	 Write formal staff training program. Submit formal staff training probram to Model Cities Director and CAB for review. Provide orientation training. Provide monthly staff training. 	B. Staff training.	 Write job descriptions. Submit job descriptions. Interview for job positions. Hire staff. 	A. Staffing.	I. Provide and train staff.	1. Submit reports of board involv ment in palnning, evaluation and monitoring to Model Cities Director and CAB.	B. Maintain file of committee minutes	 Elect or appoint committee officers. Submit committee roster and purposes. 	A. Establish and maintain program development committee.	. Establish and maintain a program de- velopment committee.	PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	NG AGENCY Ci	Actual PROJECT Community				
	सं ४ 1					lve-			•		2	of San	Center for	Model Citics			
9 - PROFESSION				P. B. and participated			· .		anaka ing mina, anusina bilan		ω ω	ieao,	Stude	es Program - PROJICT WORK			
								,			ts 	Model Citi	Developmen	City of program	•		~
		Triangle and 1 h		pila lipaggaggaringa pila garaganga a rang pila agan agan a ranga					5 5 9	ing or a property of the party		es Depar	ment	San Diego			/
* 117 T F 1 ages	***************************************	70 pr 4 pr 70 1 fb	ند د حدد الحدد (حدد الحدد ا	, په وجه و جوړه او د	والمراجعة	ر المراجعة		indicus, ha pupi ur quinqui norti prun norti	۵ مدودو جيوميسر	ار الموادية	-	Department, C					
aler in Malakand a serifikangan		and the special section of the special section of the section of t	i kan kalandari kan		angenghangangan B. Sh.a. In Norde Shade Shink Shinki	n yara da nagangaharaya sa , madawa a yara da ga naga ga ga mada haray a yara da ga			ganga di galan ayaya di And Baran aya di gana aya di And Baran aya di gana aya gana ay Baran aya di gana aya aya aya aya aya aya Baran aya gana aya aya aya aya aya aya aya aya aya	nggandga, gang, mandron, t dag, 1 janua mandroha ma lag, 4 janua mandroha ma		Community		Page_ Nonth			
* France Sping		والمواولة المام المام المام	h ngry 5 to gr given veynos og	or to the spea	udo y Brandero d	punkang kaladini kalang bi Pata				(V, p.,.es) , esp. est 8 year a		Organiza	•	0: 6			
r saanna s r saanna s		el ar south, an	a and company more of a	n og i gerikjelige granssen og og	e con disse				31)	ation Di		343.0			
																*	:

11.0

Legend PROJECT ELEXENTS/SUB-PROJECTS · মি ត្ • [1] Actual Planned ω N H 4.10 Identify and develop funding sources. services. Advertise . H services. Provide follow-up counseling and ω.Ν 2 5 project services.
Submit press releases.
Meet with Model Cities
tions Officer. Identify funding sources. Prepare grant applications. Submit grant applications. υà Host open nouses.
Host workshops relative to Community speaking engagements Provide tutoring and individual instruction. tutorial services. Follow-up on clients Follow-up on clients b schools. Speak Speak Advertise and recruit positions. Interview applicants. Hire tutorial staff. and promote project to adult to youth PROJECT Community Center for Student Development
OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Di
PROJECT NO. SDMC-S-16 alternate recruit sanozb. placed receiving Publicafor ä. Model Cities Frogram - City of FROJEÇT WORK PROGRAM N ບາ San Diego Month of

j)v

cn-201

North of _____

PROJECT Community Center for Student Development
OFERATING AGENCY City of San Diego, Model Cities Department, Community Organization of PROJECT NO. SDMC-S-16

CD-201	VII. Develop and maintain a system for registering, recruiting, training and development of volunteers in community services.	VI. Maintain availability of the center for use by community groups.	C. Place university students as tech- nical assistants to community groups.	review. 3. Implement Community Development Counselor plan.	 Develop a plan for assisting area councils in organizational and program activities. Submit plan to Director of Model Cities and CAB for 	A. Develop and maintain community consultant panel. B. Implement a Community Development Counselor Program.	ovide Technical Assista mmunity.	 A. Conduct a needs survey. B. Provide training courses. C. Maintain coordination with all colleges and universities in the San Diego area. 	<pre>IV. Provide training courses in response to community needs.</pre>	KEY ACTIVITIES	PROJECT ELEVENTS/SUB-PROJECTS
140 V * **	and the State of t			de anno de francis de financis					*	-	
			13.				***************************************			S	
Sendant Tube					TO IT SUP BY SUI - GUIDENBURGUIGH RUS BY BOTH BOTH BY SESSION PURSES FREE FREE		unanangsi dipugatan pengangsa anapennanin B Pallerburga a		د مومان و ورسان کا در کیک شدگان در مومان کا در این شرگاه و در مومان است.	υ L	1
بىر شوسىي	Mark made the trade on some the state of the			المناسم حمسان شعب	er a permen enne sententemente esta se		يستولون فاستنجاسون فردمو		وغلة والمعروضين عدوات والمعروضي	Δ	
to-on priling.	-				الإستان و الإستان و المستان و الإستان و					л	
					ann againmhaile agus ag palainn ag sig a				o, martunia yang maja tab as kal tabung agar siya ga,		
					<u>.</u>						
	* ************************************	were with an arrive ser	green gang ig noon b	.m. 11 f. c 1 m.de	stages of the state of the	, e, e o regi e e e e e e e e e e e e e e e e e e	g valenti v jugutijagija i	ma dil uni in Anggus iPririti	هرود هود مود مود مود		
	titutus et e ann et e e anger Manteratus et e e e e e e e e e	he by anyone .	na industria (n. 1855). Naj die 1 de desembre (n. 1864). Naj die	ng ng Phonis (C. Ngish ar i ni dinadas (C. Ngish	dry method hat gabaged there are very fire to may a	iga jangga garangganton i gan Pinangga garanggan kan kan dan dan dan dan dan dan dan dan dan d	. Auf 1960 (19 of 1866) August 96 (dashi Africa)	ng spikampiri dipin ayad her sh Biringiri ing shiriy yayada shirinda) and Thesis as parties over all and the second sec	=:	
	ering under de von weden, das derfinancias con	yelling. The service of printers of	denision endos realization nos	n er se si cina erreri L	en all artists of the second of		de 11 Sp. 1, Se P. 10 . F 1		THE PERSON AND THE PERSON AND THE	-	
# 	H. De. (1. De. 1. Same, 1. Sec. 1. Sec. 1. Sec.	· · · · · · ·				y a lagraphy per balance bu	بيومورة ميه بايه يو			- -	
**-		v :4:	ur romania.		tumen to 🔑 tingge	registivi tardivitivis	· · · · · · · · ·	-21026A		:¦ .	: ";

مي

Actual

,

Community Organ.

PROJECT Community Center OPERATING AGENCY City of SaproJECT NO. SDMC-S-16 er for Student San Diego, Mod Model Development lel Cities Dept.

;` × TIII. č. *B. Ġ ָט A c. project. C B A Þ Termination of Model Cities' role in G Ħ æ Develop an urban library. PROJECT ELEMENTS/SUB-PROJECTS Develop a communication center information and referrals. Develop a catalogue of needs for volunteers as expressed by agencies and citizens in the community.

Develop a plan with specific objectives for recruitment and training Develop plan for the center. Submit plan for review. Implement plan. Coordinate and exchange personnel with other volunteer organizations on a periodic basis. Terminate and transfer staff except Director and/or one other key person Utilize all accumulated vacation Operating Agency Manual. Chapter II, Section 4.06.00 of Terminate project services. periodicals. Purchase or Subscribe to major urban Neighborhood. Obtain reports and studies on Model Recruit volunteers and maintain a list to be updated monthly. of volunteers. Institute procedures outlined in ACTIVITIES otherwise obtain books. referrals. affairs for 210262

Legend Actual

Model Cities Program - City of San Diego PROJECT WORK PROGRAM

Page 5 of Month of 3-5-6 BT

PROJECT Community Center for Student Development
OPERATING AGENCY City of San Diego, Model Cities Dept., Community Organization Div.
PROJECT NO. SDMC-S-16

210262				*These steps are mandatory unless Operating Agency furnishes Model Cities with an official written notification by June 1, 1974, that other funds will be available to sustain project operations beginning July 1, 1974.	PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES
	ij		•	•	
	14				ંગ
					ω
		•			42
					. И
				•	
	Marie Cambridge Control of the Contr	Timodani in principalis na namagajas, sajanunajas in in namunat any andana	and turning and state of the st	agerrap aggresper agent for get gas development or prohybotic orbit fine	
	ar arminenten haller sidmen halm en er respectet av up 1 mille seden processer der fan hall er get, begin step	. When have be an analysis there is a higher part mayor a state, when desires it for the	maanka kee a noo iila kura qahannibaasa sarakin k	ngari gari yarish gingang niy muraki tindak tir tingakanish	
manus and an analysis and an a	emplomentarione annu proposition in the contract of the contra	man frenche hell is fir eigenstellig is traus alle stations (), is consecutive resources The fire last end consecutive resources also also also a fire arrange announces and announces announces and announces announces and annou	of bendering account of the test of the section of		
210262			nd with the "Matheway Parks," it is have that the part of the particular maghe	and the supple of the supple formula princip princip	
	manda ta disembang kemenangan pengangan pengangan pengangan bangan pengangan mangan 1,25% at 1,5% at 1,5% at 1	ondinkhiram, ayang kudi krukushirakung yak , harafandi nepullika ari K	er man sent, voch den er uttere semelheit der senten staten, der sei eine ett	210262	

77-301 :

MODEL CITTES PROGRAM - CITY OF SAN DIEGO
PENFORMANCE STANDARDS

PROJECT Community Center OPERATING AGENCY City of San

for Stu Diego.

Student I

Development | Cities Dept.,

Community Organization

Div.

2266 SDMC-S-16 _ಸಿಎ೮ತತ

HH. Ĥ ы ш о о ш » Ħ G 4 m > A Н C committee. Establish and maintain Program Development Provide and train staff. Initiate program. # of hours
per individ CD-202 Provide Student submitted.
of hours of orientation training per individual (paid staff).
of hours of in-service staff training per individual (paid staff).
of hours of orientation training per # of committee members.

of reports on committee structure
roster.

of reports submitted on committee
involvement in planning, evaluations 대는 나는 나는 나는 나는 나는 and monitoring. individual 000000 individual job descriptions submitted.
job descriptions written.
job positions advertised.
candidates interviewed.
staff persons hired. formal PROJECT ք and train staff for Black Development project. Black Student Development persons hired. l staff trainin of in-service staff dual (volunteer). (volunteer). ELEMENTS/SUB-PROJECTS Indino MEASURES training programs staff training training and 3 08 UΙ F→ 00 $\mathbf{\mu}$ ۳ 4 CONTHIY PERFORMANCE STANDARDS Н μ 4 μ 4 **--**4. 210262

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PAGE 2 of 3 Pages
PROJECT Community Center for Student Development
OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division

	ग्र			Ċ		យ			,
 # of adult groups spoken to. # of youth groups spoken to. # of open houses held. # of workshops hosted. # of press releases. # of neighborhood newspapers utilized. 	<pre>l. # of clients contacted (placement). Advertise and promote project services.</pre>	Provide follow-up counseling and supportive services.	 # of positions advertised. # of candidates interviewed. # of persons selected. 	Establish and maintain a tutorial component.	recruited. 2. # of students contacted. 3. # of persons placed. 4. # of residents receiving counseling testing and supportive services.	ecruit Model Neig or placement.	 # of staff persons hired. # of formal staff training programs submitted. 	OUTPUT MEASURES	PROJECT ELEMENTS/SUB-PROJECTS
13.					erik dirika (d. 1914 - 1914 - 19 14)			-	
v ⊢			10 20 10				ا م	2	
מר ר					30			w	MONT
מרו הר	30				10 30	J		4	THLY PE
ОН НН	30		•	·····		<u> </u>	·	7	PERFORMANCE
				hay, abiting property desires and		•			STANDARDS
	atritura aut assatures recept destr. autor				teltautud tulm ettisaa ain ainaalisa maa eve		ngan ganapagan Bara	- -	S
							na na sa		
		e garrilda i igi unun anglaga.			the sector of the sector of				
	end distribution at the second state of	er. ,	1840 , Royan o W Milleon Lobor -		i shaka di wasi . Madalamin akhawi ii shaka kaka kaka	, ar again da , gragar again de , destra des	and the second s		-
	. •					210	262		

MODEL CITIES PROGRAM - CITY OF SAN DIEGO PERFORMANUE STANDARDS

Page 3 of 3 Pages

PROJECT Community Center for Student Development PROJECT NO. SDNC-S-16 OPERATING AGENCY City of San Diego, Model Cities Dept., Community Organization Div.

PROJECT ELEMENT OUTPUT 7. # of daily ne F. Identify and deve sources. 1. # of sources 2. # of grant ap 3. # of grant ap		H H	MONTHLY 1 1	34 T T C C	1 1 2	STANDARĎS	210262
<pre>:V. Develop a reference library on urban</pre>					*************		
A. # of library components. B. # of library material sources.	25 3						
Develop and maintain a system for regis- tering, recruiting and training volunteers.		•			··········		
A. # of plans developed. B. # of volunteers maintained. C. # of coordinating volunteer agencies.		N 0 H	No	NO	∨ 6		
71. Provide technical assistance to the community.				.:			
A. # of students in field placement. B. # of members on consultant panel.		ωω	ωω	ωω	ωω		, .
III. Develop a communications center.	X.		******				
A. # of coordinating agencies.	•	4>	42	ط.	44		
CD-202 //					•		

V :

Mouth of Months To Date

	OPERATING AGENCY	PROJECT	
	City of San Diego, Model Cities Departme	y Center for Student Development	
The state of the s	nt, Community Organization Division	PROJECT NO. SDMC-S-16	

A. Provide and train staff for Black Student Development project.	III. Initiate a Black Student Develop- ment program.	hours of in-service staff ing per individual (volun	E 0	ing per individual (paid staff). # of hours of in-service staff training per individual (paid staff)	grams submitted. # of hours of orientation train-	# of staff persons hired.	f job descriptions submitted. f job positions advertised. f candidates interviewed.	rovide and train stair. # of job descriptions written.	mittee involvement in evaluation, and monito	C. # of reports submitted on com- Report	aez moo	I. Establish and maintain Program De- velopment Committee.		PROJECTA-ELEMENTS/SUB-PROJECTS
		iX.				on S	o. G. G.	<u>j., </u>		- K	-2-2-		Plan	
•				•									Actual %	.Honvin
	•		, ·	. 1. 1	· .	na arabbi bara	245245 Prof						Plan	
								-		agang gal William and also	•	•	Actual	STAG OF
										app velick evik			5.3	
			e de la constante	one arrant.		_ 100 3+31	echanis i den	i Grander Ti	and and an ending	a autoro			RELIGIO	
			, .		•				,	21()26%	<u>.</u>		

Month of Pages

Months To Dutc

PROJECT PROGRESS REPORT

Ħ Ö ٠ د **.** services Advertise and promote project supportive services. Provide follow-up counseling 2 2 4 Establish and maintain a tutoria Recruit Model Neighborhood Residents for placement. 2. component PROJECTWELENENTS/SUB-PROJECTS project Community Center for Stu-operating agency City of San Diego, # of dropouts contacted and recruited.
of students contacted.
of persons placed.
of residents receiving counseling, testing and sup-# of clients
(placement). portive services. # of staff persons hired. # of formal staff training programs submitted. , ## ## ## ## 리: 리: 리: O O O O of positions advertised. of candidates interviewed. of persons selected. clients workshops hosted. adult groups spoken youth groups spoken open houses held. MEASURES contacted to. to. Student Da Groups Events Workshops Positions Candid. Persons Students Persons Residents Persons Programs Dropouts Groups Clients Unit Development
el Cities Department, Plan ٠ ١<u>١</u> PROJECT NO. SDMC-S-16
Community Organization Division plan REPORT AND 210262

		71.		7.		.V3							11
CD-203	A. #	Provide communi	C B A	Develop and registering, volunteers.	B P	Develop affairs	· `. ω	2.	H. Ho	7.	б .	•	
203	о Н	Ct.	genc off off	op and tering teers.	0 0 Hi Hi	velop a fairs.			Identify funding				PROJECT JELEMENTS/SUB-PROJECTS
:	students	technical Y•	plans develow volunteers mocordinating	ä	library sources.		# of grant mitted.	of g	ĸ	# of dail	# of pres	OLLL	TKEL EAST
		ical	deve teers inati	maintain a , recruiting		reference		sources grant a	and dev	×	dd s	OUTPUT MEASURES	NTS/S
	in fie	assi	מזינס	a ing	components		app1i	77.5	develop es.	newsp	releases.	SURES	B-PRO
	field p	assistance	loped. maintained. ng volunteer	system and to	ents.	library	applications	s identified. applications		newspapers	ases.		PROJECTS
	placement	ë to	.eer .ped.	m for training		qo		•	alternate	t ó	wspaj		
	ment.	the		r ning		urban	sub-	pre-	 Ст	•,			
	Studen		Plans Volunteers Agencies		Compn.		Applic	Sources Applic.		Newsp	Releases Newsp.	1750	. 11 1
	en Es		Ties Sies sies		8		<u>(</u>				ses.	Plan	
	·		α			<u>-</u>						<u>.ii</u>	Ok.
		•	٠									Actual	etll
							•					PG	h II
		•		••									=
					• •						·	Pl an	
		· · · · · · · · · · · · · · · · · · ·								•		Accual	ro Dave
**	********			erionista e por applicar a compa actor						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		- 12	
												76	
run tabu			odrem vodeno e uni	iumas wimmierum sa	er estatet :	anto da stri.	and tametr	erre ruerue.	omit men				
												1	
				. •									
									21	0267	C .		

VII. **B** Develop a communications center. # of coordinating agencies. PROJECT Community Center for Student Development PROJECT NO. SDMC-S-16 OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division PROJECT "ELEMENTS/SUB-PROJECTS of members on consultant panel. Member MODEL CITIES PROGREM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT Agencies Unit ·) प्रधात Actual 202 Plan Page 4 of 4 Pages
Month of
Months To bate REMARKS

report-ing per-# ex-pected next JOB UPGRADINGS # in
current
reporting period

PART TIME

EMIT TIME

PROJECT NAME Community Center for Student Development % Viet- | TOTAL . | TOTAL . | CLERI- Women | Veterans | SIONALS | MAR's | MAR's | CAL ti: PARA- .
| % | PARA- .
| YACTES- |
| SONALS |

PART

TING

TOTAL' # Minor-

ઇ-ઉ

Reporting Period

From

0

W employ-

% % :: XX 'S !: XX 'S

recontry recontry 210 262

RESIDENT EMPLOYMENT AND TRAINING

MODEL CITIES PROGRAM - CITY OF SAN DIEGO

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

	•					
OPERATING CITY OF San	Center for Student	s Dept.,	Community Organization	HINOM	PROJECT NO. SDEC-5-5	G
7		منو	1 1			
PARTICIPANT CHARACTERISTICS		SERVICES PROVIDED	Group Organizations	Senior Citizens	Adults	, on t
RESIDENCY		USE OF FACILITIES				262
2. Other						0:
1		OTHER				43 4.0
2. 16-25			••			
3. 26-35						
4 36-55						
5. Senior Citizen						
SEX						
1. Male						
2. Female						
EDUCATIONAL STATUS			·			
1. Elementary						
2. High School						
3. College or other						
1						
ı						
3. Mexican-American						
4. Other ,						
	•					

Page .

O

MODEL CITIES PROGRAM - CITY OF SAN DIEGO

Non-ron	£CXR	TRAINEE	Non-MR	1213	CLENICAL	Mon-MCR	NEW	PROFESSIONAL	Non-MAR	Y578	PROFESSIONAL	STAFF No. Academic Service S	Saso Line Data	Yes No	Training Program Developed	ති	PROJECT Community Center for Stude	
												Pre- No. Academic Service Service	New Stitts Previous Quarter		Date Instituted CDA	ment, Community Organization Months	velopmen t	QUARTERLY TRAINING REPORT
COMMUNICATION OF THE STREET, S							en sa					No.1 Acudente Service Surviv	5	Yes	Assistance Requested	hs	Project No. SOMC-S-16	•

•

MODEL CITIES PROGRAM . CITY OF SAN DILGO

QUARTERLY MARPOWER REPORT

PROJECT Community Center for Student Development Project No. SDMC-S-16

OPERATING AGENCY Community Organization Division Nonth to

STEETING OF THE STEET STEETINGS OF THE STEETINGS AND STEET	Pak Felizo di Reford Rejidishi bil-arizonda bisi sussis	THE CONTRACT OF THE PROPERTY OF THE STATE OF		
	Professional	Paraprofessional	Clerical	Trainee
No. of Positions				
No. Hired		•		
MNR				
Non-MNR				
Race	•		•	
Black				
Mexican-American	princip realities de la Princip empleis des descriptemiques despuée anna code anna esta de la companya de la co	Third embasists subsend used time and an iteration to a proper time and a sit in proper time and another time and a subsenies to be a subs	ma draubendre den grante para de la completa de la	engendachtelbergerit und Steine Stein
Caucasian		To respond to seem of the seed		
Oriontal				
Other		en de description de seu de la comerción description de seu description de seule de seule describer de la comp	t map uponing responsibility or development of development of the contract of	
Sex				
Male .	[~	
Female X	Militaria dun din dinamaninter bandaurkun dinabungi aranggana ingn	demain arabinaden vi irradir 1941 i aar taad di di didhared righaringen eljade di dalem desel disebeb.	are the area and an appellant to large to be a section of the sect	no ngon ng munito att a toto aptinapole por a ar mounto attractivo attra
Full. Time		to the street of	a of the final destructions the set the describing to each	distalling place and and and and real size was and real and
Monthly Salary	·		•	:
Over \$1,000				
800 - 999	Ph. Maud B. 1970 - Britand had not if any describe a vegations in party process, and a	مد بادي د دو د	daugrausger & europeasserintus estematurat et dem papentinge europea per	amusy vagy, with satisfying in the B Amy a sign authorized with significant in its
600 - 799	The Property of the second sec	ط بيناها چه خواندي د بوليد و خواندي و خواندي و در خواندي و در خواندي و خواندي و خواندي و خواندي و خواندي و خواندي	e our destributed a calleten dessell a confront to it is not to the	e ia gali galinis sargant bayte potenti nadarinje entresprintes tis t
435 - 599	Principles of the Er. (Secretal angles of Applicable) and Applicable and Linux conference of the Applicable (Banday of Bandayan of us to the east of many year day of the property and used and the species of the species o		diversity or effectively and the state of the state of 1 pp ages on 1
Under 435	described and the rest part of the rest of the second of t	a magamaga and again, any again at a dispendit beyon in the term only of the Advisor	***************************************	
Part-Time		and grant depretation on the state of the st	protection and decomposity annihis confusion and husba and	The second secon
20 - 30 hrs/wk		•		
10 . 10 hre/uk	The second secon	erhique equi niqa. ai menunquiamini quietti oriqui hi, urba baquetta a Ni tekki (d. 1147). B		
Under 10 hrs/wk	a francischique de a greek einig omgomige na so ko ag ante audies der alle ing. I sie		and and a residence to a second subsection of the second s	
Hourly Wage	particular and supplications to be for first over 14 and 14 and 14	roung binging product dara spiratura produce para para basis bir reproduce yan garang	And proper a broad to derivative desirenced entering	and and and are are an are a second of the s
Over \$5,50				
4,50 ~ 5,50	* ***** *** **************************	C and a goal advention of the second sector and entering and and analysis of the second and the difference a		
3.50 - 4.49	But to the time the time to the time the time the time to the time			,,,,,,
2,50 - 3,49				
Val. 4.59	1			and the second s
Job tenare		The state of the seconds of the second substitute second second to the second s		
Yes				
No	Proof PM 61 6 9 room on the contraction of the cont	\$110. \$ part or direct in symmetric region when the particle of the second section of the second sections of the second section of the		To a section of the s
Age		The term of a paymented the mane query set is display buryous with their f		a separata hamar noma comert manapanta da eminera ().
15 + 20				1
21 . 20		**************************************		
27 . 37	*** ****	The second section of the section of		
53 (0		ting at the second second control of the second control of		
(\cdot) \cdot \cdot	* con		210	Peo
Case Agreement of the			i i i i i i i i i i i i i i i i i i i	TWY-PICS

MODEL CITIES DEPARTMENT - CITY OF SAN DIEGO

Quarterly Citizen Participation Performance Standard

PROJECT Community Center

City of San Diego, Mcdel Cities Department,

Community Organization Division

OPERATING AGENCY_

	First	Second	Third	Fourth
Number of meetings				
Average number of MNR's in attendance per meeting				
Average number of Board members in attendance per meeting				
	NARRATIVE			

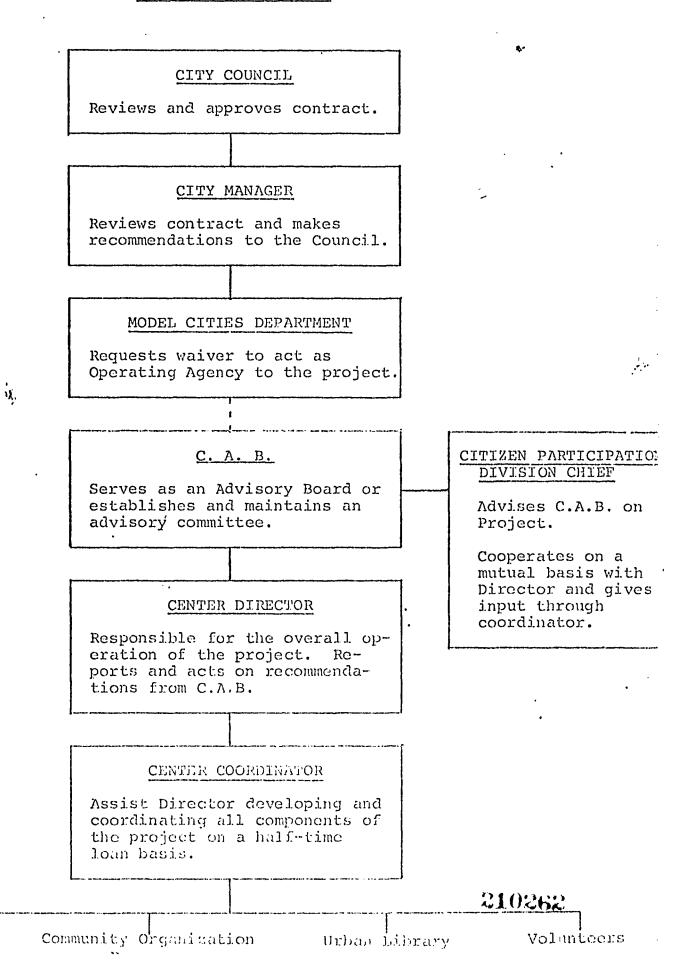
Significant decisions and/or inputs the board made during the quarter.

٠ ١<u>٨</u>.

COMMUNITY CENTER FOR STUDENT DEVELOPMENT

Organizational Chart

lack Student



OPERATING AGENCY COMMUNITY C MODEL CITIES			,	Studen	Community (77.84
MODEL CITIES	PROJECT BU	DGET		Social S			
CONTRACT PERIOD FROM: 2/1/74	то: 6/30/7	4	X ORIGINA	AL SUBMISSIO	N REV	ISION NO.	
,	PRIOR YEARS	CURRENT APPROVED		REQ	UESTED FUN	DS	
	MC GRANT FUNDS	BUDGET MC GRANT FUNDS	MC GRANT	├ MaCa ┐	MC GRANT FI		TOTAL
(2)	(3)	(4)	(5)	FEDERAL (6a)	STATE (6b)	LOCAL (6c)	(Col.45 & 3)
PERSONAL SERVICES			-	2,354			. •
					·		
NON-PERS. EXPENSE			46,377	436			46,377
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION			2,623	-			2,623
OUTLAY TOTAL			2,623	-			2,623
SUB-TOTAL — NON-PERS. EXP. & OUTLAY			49,000	436			49,000
GRAND TOTAL		,	49,000	2,790			49,000
	TOTAL LOC	CAL SHARE E	BREAKDOWN	N BY:	CASH IN-KIND		

NOTES:

	REVIEW AND APPROVAL		EXHIB	BIT C
	R. B. Shust select OPERATING AGENCY DIRECTOR	3/4/74 DATE	('\ AUTHORIZATION	
	ASSOC ADMIN FOR PLANISHE AND RESOURCE DEVELOPMENT	3/4/74	MODEL CITIES DIRECTOR	3/4/74.
	ASSOC. ADMINISTRATOR FOR FINANCE	3/4/94	BUDGET DIRECTOR	m 3/1//
<u></u>			21026	

OPERATING AGENCY COMMUNITY MODEL CITIE	ORGANIZATI		•.	PROJECT Co	ommunity C ent Devel	enter for	77.84
HODEL CITT	DEFACTIO	IN I		PROGRAM CA	ATEGORY	- [,,,,,,
BUDGET EXHIBIT FOR	OPERATING	AGREEMEN	IT	Social S	ervices	···	
FROM: 2/1/74	то: 6/30/	74	X ORIGINA	L SUBMISSION	REVIS	ION NO.	,
	PRIOR	CURRENT		REQL	JESTED FUND	os	
COST CATEGORY	YEARS MC GRANT FUNDS	BUDGET MC GRANT	MC GRANT	M.C.	MC GRANT FU		TOTAL
		FUNDS		FEDERAL	STATE	LOCAL	(Col. 48 65
(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
PERSONAL SERVICES			-	2,354			-
		•	•				
	_			_	,		
					T		$\overline{}$
NON-PERS. EXP. & OUTLAY			49,000	436			49,000
GRAND TOTAL			49,000	2 ,7 90			49,000
	TOTAL LO	CAL SHARE	BREAKDOW	N BY:	CASH		
					IN-KIND		
NOTES:							Vη

A Property

210262

BD-194A (12-71)

ANNUAL BUDC REQUEST 7.84 FUND NO. 2903 FISCAL 1973-74 Third Action Year DATE

Page 1 of 2

DEPT./ DIV. COMMUNITY CENTER FOR STUDENT DEVELOPMENT 77.84

2/1/74

DEDI JACINITY S	ACCT.	PRIOR YEARS A	CTUAL EXPENSE	CURPENT YEAR			DEPARTMENTAL	PRELIMINARY	FINAL
DEPT./ACTIVITY & DESCRIPTION	NO.			BUDGET	E ACTUAL IDITURES	EST. TOTAL EXPENDITURES	BUDGET REQUEST	BUDGET	BUDGET
ON-PERSONAL EXPENSES			•		}	r			
Telephone	2212	\			1		947		
Transportation	2215						250		
Gas, Light, Power	2241			•		,	547		
Water Services	2244				\$		134		
Rental of Bldg.	2411				,		5,100		
Postage	3211	,					250		
Special Dept. Exps.	3217			'	• • • • • • • • • • • • • • • • • • •		450		
Printing	3231						450		
Repair Equipment	3251				1		250		
Repair Building	325 2			' •	i	,	450		
Professional Servs.	3295						34,243		
Contractual Servs.	3299				3		927		
Office Supplies	3301				. 1	, '	480	1700	
Janitorial Suppls.	3311						250		
Books	3360						400		
Periodicals	3361			,	i		. 329		
Unclassified Matrls.	3399				,		450		
Equipment Rent.	3414			e de la companya de l	•		470	1170_	
TAL NON-PERSONAL ESPEN	ses			,			46,377		
JTLAY									
Equipment	4240						2,623		
TAL ACTIVITY	* *	And the second	1. 1.1.1		1. 1 m. 1 m.		49,000		
					1				
	* *								
				. `			}		

DP-103 (4-68)

THE CITY OF SAN DIEGO, CALIFORNIA

ANNUAL BUDGET REQUEST FUND NO. 2903 FISCAL YEAR 1973-74 Third Action Year 2/1/74

DEPI./DIV. COMMUNITY CENTER FOR STUDENT DEVELOPMENT 77.84
Community Organization Div., Model Cities Dept.

	1	Div., Model Cit	CTUAL EXPENSE	CURRENT YEAR			95949744174	(0.511.41)	FINIAL
DEPL/ACTIVITY & DESCRIPTION	ACCT. NO.	\	•	BUDGET	TO DATE ACTUAL EXPENDITURES	EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
				,					
N_KIND CONTRIBUTIONS									
N-KIND CONTRIBUTIONS Model Cities - Federal	frant)						,		
PERSONAL SERVICES	1151						2,354		
NON-PERSONAL EXPENSES		,							
Compensation Insurance	ŧ '			. ,			. 21		
Group Insurance	2425						42		
Retirement	3450	,					235		
Social Security	3452			,			138 436		
TOTAL NON-PERSONAL EXPEN TOTAL IN-KIND M.C.							2,790	1.7	
TOTAL IN-KIND M.C.							2,750	14	
								<i>~.</i> /	
• • • • • • • • • • • • • • • • • • • •					•				
Server Correspond									
	1.3.							,	
	·#.								
. ,							,		
A STATE OF THE STA				;: .			'		
	,	,							
•									
Marin broken kannana sa -									

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A. Cost incurred for telephone for period
April 1973 through January 1974 = \$ 497

B. Estimated cost for February through June
1974 (2 lines, 5 extensions) \$90/mo x 5 = 450

Total \$ 947

1973/1974
3rd Action Yr. Telephone Telephone Toley Toley Toley Telephone Telepho

OBJECT ACCOUNT BUDGET EXPLANATION

£0-121 (REV.11-69)

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A. Cost incurred for utilities for period
April 1973 through January 1974 = \$297

B. Estimated cost for utilities for
February through June 1974 @ \$50/mo. = 250

Total \$547

FISCAL YEAR OBJECT ACCOUNT TITLE

3rd Action Yr. Utilities | DUPT./ACTIVITY NO. OBJ. ACCT. NG. | 77.84 | 2241

OBJECT ACCOUNT BUDGET EXPLANATION

ED-121 (REV. 11-69)

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A. Cost incurred for rent for period April 1973 through January 1974 \$3,600 B. Rent for period February through June 1974 @ \$300/mo. x 5 months

> Total \$5,100

1,500

FISCAL YEAR UBJECT ACCOUNT TITLE DEPT. /ACTIVITY NO. OBJ. ACCT. NO. 3rd Action Rent 77.84 ---year--

OBJECT ACCOUNT EUDGET EXPLANATION

10.121 (REV.11.69)

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

ts for staffing and classes/training courses for the Community Contact

Estimated costs for staffing and classes/training courses for the Community Center for Student Development as follows:

1 Director @ \$1,000/month

1 Training Specialist @ \$800/mo.

1 Recruiter/Info. Specialist @ \$600/mo.

1 Clerk/Typist @ \$500/mo

10 Tutors, 10 hrs/WK for 20 weeks, @ \$2.50/hr.

3 Urban Studies Students, 15 hrs/wk for 20 weeks, @ \$2.50/hr.

6 Community Dev. Counselors, 20 hrs/wk for 20 weeks @ \$2.50/hr.

Classes in political process (4 sessions), 50 students @ \$40 ea. Seminars on Community Development (4 sessions), 50 students @ \$40 ea.

Cybernetics Course (4 days) @ \$300/day (25 students).

Breakdown as follows:

							•
Position/Class	Wkly Salar	ry Feb.	March	April	May	June	Total*
Director Training Specialist Recruiter/Info. Spec. Clerk/Typist Tutors Urban Studies Students C.D. Counselors	230.77 184.62 138.46 115.38 250.00 112.50 300.00	315.00	775.40 581.53 484.60 1, 0 50.00	812.33 609.22 507.67 1,100.00 495.00	636.92 530.75 1,150.00	738.48 553.84 461.52 1000.00 450.00	4,893 3,914 2,935 2,446 5,000 2,250 6,000
SUB TOTAL* Social Sec.(5.85%)		4,532 265	5,593 327	5,860 343	6,126 358	5,327 312	27,438 1,605
SUB TOTAL		4,797	5,920	6,203	6,484	5,639	29,043
Classes Politic. Proc. Seminar Comm. Dev. Cybernetics Course				1,200	2,000 2,000		2,000 2,000 1,200
TOTAL		4,797	5,920	7,403	10,484	5,639	34,243

*Rounded off

TOTAL BUDGET REQUEST = \$ 34,243

	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OUJ. ACCT. NO.
3rd Action	Professional Services	77.84	3295

OBJECT ACCOUNT BUDGET EXPLANATION

ED-121 (KEV.11-69)

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A. Cost incurred for Janitorial Services and Burglar
Alarm System period April 1973 through January 1974

\$ 252

B. Estimated cost for period of February through June 1974:

Janitorial Services @ \$100/month Burglar Alarm System @ \$35/month

Total \$135 x 5 months

675

GRAND TOTAL

\$92**7**

TISCAL YEAR OBJECT ACCOUNT TITLE

3rd Action , Contractual Services 77.84 3299

OBJECT ACCOUNT BUDGET EXPLANATION

BD-121 (EFV.11-69)

210262

1 Y) 1 Y m INSTRUCTIONS: ITEMS 6. AND 7.

ITEM 6 - INSERT APPROPRIATE COES LETTERS:

A - ADDITIONAL ITEM

LR - PEPLACEVENT, LINE

UR - REPLACEVENT, UNLINE

ITEM 7 - IT REPLACEMENT, INSERT PRIGINAL

PUPCHASE DATE OF DISPLACED LITEM.

RECAPITULATION OF DEPARTMENTAL OUTLAY REQUESTS

Commun Model	ethent ity Organization Division, Cities Department DESCRIPTIO		Community C	ıt			77.84
4. REF.	DESCRIPTIO	N		DEH	T. REQUEST	ยบบด	T OFFICE USE
ΝΟ.	5. ITEM	ε.	7. ·	SI QUAN.	S. TOTAL COST	15 GU AR	II. TOTAL COS
1.	Typewriters	A.		2	1,220		·
2	Tables Steel				rro		
	Tables, Steel	A		. 6	558		
3	Open Shelf Files	A	, .	4	592		l
	open oner rates				392 .		<u></u>
4	Drapes	A		1 lot	253	ļ	
				<u> </u>		 	<u> </u>
						}	}
]	· · · · · · · · · · · · · · · · · · ·		<u> </u>
į				į (1	
: 1				1		1	
}							
			•	•			
	•						<u> </u>
į					1.	l	į
				{			<u></u>
				S			
				 		ļ	J
	·	ł				Į	
				 		·}	j
					•	l	
·							{
						1	
				}		1	
į		1		}		.	1
						}	<u> </u>
		1		1		1	1
	والمراجع والم والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراع			 		 	
	•			}	.	l	
					Ī	ł	
		_				·	
· · · · · · · · · · · · · · · · · · ·		1		·		<u> </u>	
						.]	
					ĺ		1
	1			l	1		
						1	
			1	1	ł		}
		_	- 	···-			
	·			}	•		
							
				}]	
						}	
		1	l	l	1	ł	1

2,623

PELAKIMENTAL	BUDGET REQUEST -	· UUILAY				
1. DEPARTMENT	nd nation Din	2. ACTIVITY		.	3. DEPT. & ACT.	4. REF. NO.
•	anization Div.,	Community Ce	nter for	Student		
Model Cities I		Development			77.84	11
	OUTLAY ITEMS TO FACILIT					
A. FACILITY OR LOCA			D. FACILITY	OR LOCATION		E. NO. F.BUD. 0
Center for Con	mmunity Development					
						
	OBJECT OF OUTLAY EXPENDIT	JRE.				
A.QUAN. B. DESCRIPT	ION					
2 Type	ewriters, 23.0", El	lectric, Model	D			
7 SIMILAR FOLLIPMEN	NT AT SAME LOCATIONS			8. AVERAGE DAI	LY USE (HOURS,	MILES, ETC.)
A.QUAN. B. DESCRIPTI				A. PRESENT EQU		QUESTED EQUIP.
A.QUAY. IB. DESCRIPTI	OI4			A. Theselft 200	1 1	4000100 040111
1 Types	writer (Adder)			8 hours	8	hours
9 FYPIAIN NECESSIT	TY FOR, OR BENEFITS TO B	F EXPECTED FROM TH	IS EXPENDI	TURE		
Needed fo	or administrative o	operation of C	omm unit	y Center for	c Student D	evelopment.
10. IS REQUESTICON	TINGENT UPON INCREASE OF	PERSONNEL 7 (1F	YES', EXPLA	in)		
YES						
1E5						
x NO						
						
11. LIST EQUIPMENT				10 3	ECOMMENDED DISF	DOCAL
A. INV. B. DESCRIPT	ION			C. RE	ECOMMENDED DISP	TUSAL
None		••				
12 507 114 750 6067		UNIT COST	TOTAL	COST	FOR USE BY BUDG	SET OFFICE STAFF
12. ESTIMATED COST	TA BUDGUAGE BRIGE	610.00	1,220		0// 032 01 0000	521 011702 011111
IN SPACE (B) THRU	A. PURCHASE PRICE B. LABOR	010.00	1,220	•00		
COSTS NECESSARY			 			
TO PLACE ITEM IN SERVICE	C. MATERIAL					
			 			
	Ε.					Particular del Capital
TOTAL COST (ITEMS	A THRU E)		1,220	00	1	
		2 40044	1,220		SIGNATURE OF RE	FOLIESTOR
13. EXPLAIN ADDITIO	ONAL COSTS (B THRU E OF 1	Z ABOVE!		14. 3	SIGNATURE OF RE	LAGESTON
				ł		
			ALIE A F. T.			
	RESER	EVED FOR USE OF	BUDGET C	OFFICE		
15. COMMENTS OF BUD	GET ANALYST			16.	PRIORITY	
						-,,
				17.	APPROVED	
	•			Ì		
				1		
				ļ		
				}		
				1		
				Ì		
				ļ		
				1		
						
BD-336 (REV. 6-69)				* 1	230262	130
				A.	ほ ひんりん	الأنماء تهيج

(.

DEPARTMENTAL	BUDGET REQUEST -			·	···				
1. DEPARTMENT Community Orga	mization Div.,	Commun		enter for	r Stude	3. DEPT.	& ACT.	4. REF.	NO.
Model Cities I	•	Develo	-		. Dedde	77.84	, +	2	
5. DISTRIBUTION OF	OUTLAY ITEMS TO FACILITI	ES							
A. FACILITY OR LOCA		B. NO.	C.BUD.O.	D. FACILITY	OR LOCATIO	N		E. NO.	F.BUD. O.
Center for Comm	munity Development								
								·	
6. EQUIPMENT OR OTHER	OBJECT OF OUTLAY EXPENDITU	RE							
A.QUAN. B. DESCRIPT	~~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~								
6 Tables	, Steel, 72 x 30, o	ne draw	er						
								•	
7. SIMILAR FQUIPMEN	NT AT SAME LOCATIONS				8. AVERA	GE DAILY USE (HOURŠ, N	AILES, ETC	.)
A.QUAN. B. DESCRIPTI	ON ,				A. PRESEN	IT EQUIP.	B. REQ	JESTED EC	UIP.
7 Tables,	4 usable, 3 unusab	le			8 h	ours	8	hours	
9 EVELAIN NECESSIT	Y FOR, OR BENEFITS TO BE	EXPECTED	FROM T	HIS EXPENDI	TURF		<u> </u>		
								·····	
	nter for Student De			'YES', EXPLA	in)				**********
YES NO									
A. INV. B. DESCRIPT						C. RECOMMENDE	D DISPO	SAL	
NO.	7011					o. m.oomiza			
12. ESTIMATED COST		UNIT	COST	TOTAL	COST	FOR USE 8	BY BUDGE	T OFFICE	STAFF
IN SPACE (B) THRU	A. PURCHASE PRICE		93.00		558,00				
(E) SHOW ADDITIONAL	B. LABOR								
COSTS NECESSARY TO PLACE ITEM IN	C. MATERIAL								
SERVICE	D.								
·	LE.					ar bian is a female training to the female training			
TOTAL COST (ITEMS	A THRU E)			5.	58.00		1		
13. EXPLAIN ADDITIO	WAL COSTS (B THRU E OF 12	ABOVE)	·			14. SIGNATURE	OF REQ	UESTOR	
	RESERV	ED FOR	USE OF	BUDGET C	FFICE				
15. COMMENTS OF BUD		····				16. PRIORITY			
						17. APPROVED			
	1								
						}			
								•	
3D-336 (RCV. 6-69)									film
						210:	J. tom		1. 6. 75

	BUDGET REQUEST .	- OUTLAY'.	•				
1. DEPARTMENT Community Organ	igation Div	2. ACTIVITY Community C	onton for	} 3	D. DEPT. & ACT. NO.	4. REF.	NO.
Model Cities D		Student De		}	77.84	3	
	OUTLAY ITEMS TO FACILIT		veropment		77.04	1	
A. FACILITY OR LOCA	· · · · · · · · · · · · · · · · · · ·		D. FACILITY OR LO	CATION		E. NO.	F.BUD. O.
Center for Con	munity Developmen	t					
		_					
C. COLUMNIC CO. OTHER	AD WOLLOW AND A DESCRIPTION	D. UDI	<u> </u>			<u> </u>	1
A.OUAN. B. DESCRIPTI	OBJECT OF OUTLAY EXPENDIT	TURE					
, D.							
1							
4 Open sh	elf files, 7 shel	f, 87" high,	36" wide, 1e	gal siże,	Holgo with	n doors	5
	IT AT SAME LOCATIONS				USE (HOURS, M		
A.QUAN. B. DESCRIPTI	ON		A. P	RESENT EQUIP	. B. REOL	JESTED EC	WIP.
					Ĭ,		
			}		}		
9. EXPLAIN NECESSIT	Y FOR, OR BENEFITS TO E	BE EXPECTED FROM T	THIS EXPENDITURE				-,,-
	peration of libra				vices to b	e	
provided b	y the Community C	enter for Stu	dent Develor	oment			
10 IS REQUEST CONT	INGENT UPON INCREASE OF	F PERSONNEL? (IF	'YES', EXPLAIN)				
()	THE CHILD OF THE PARTY OF THE P						
YES							
x NO	ئ م						
			- 				
11. LIST EQUIPMENT A. INV. B. DESCRIPT				C SECO	MMENDED DISPO	541	
NO.	TON					-,,-	
		•		}			
					· · · · · · · · · · · · · · · · · · ·		
12. ESTIMATED COST	T	UNIT COST 148.00	TOTAL COS	T FOF	R USE BY BUDGE	T OFFICE	STAFF
IN SPACE (B) THRU	A. PURCHASE PRICE B. LABOR	140.00	392.00				
COSTS NECESSARY	C. MATERIAL						
TO PLACE ITEM IN SERVICE	D.						
	E.						
TOTAL COST (ITEMS	A THRU E)		592.00			an enter and annual enter and	
13. EXPLAIN ADDITIO	NAI. COSTS (B THRU E OF 1	2 AROVE)		14. 510	SNATURE OF REQ	UESTOR	
							•
	DECE:	RVED FOR USE OF	F BUDGET OFFIC	F			
15 COMPENTS OF SUS	······	TYEN TUR USE U	יים אווים יים יים יים יים יים יים יים יים יים	16. PR	IORITY		
15. COMMENTS OF BUD	JET MINALTO!			'.''			
	1			17. AP	PROVED		
-	•						
				1			•
BD-336 (REV. G-69)				47	10262		Spin

DEPARTMENTAL	BUDGET REQUEST -	- OUTLAY				
1. DEPARTMENT	mination Div	2. ACTIVITY	nton fon Ctud	3. DEPT. & ACT	4. REF. N	10.
Model Cities D	nization Div.,	Development	nter for Stude	77.84	4	
5. DISTRIBUTION OF	OUTLAY ITEMS TO FACILIT	TES				
A. FACILITY OR LOCA			FACILITY OR LOCATIO	N	E. NO.	F.BUD. O.
Center for Con	munity Developmen	<u> </u>				
6. EQUIPMENT OR OTHER	OBJECT OF OUTLAY EXPENDIT	URE				
A.QUAN. B. DESCRIPT	10N					
1 lot Drapes, tract i	for windows 5' x	5', 2 sets, in ee Purchase Ord	cludes Monica er 70094, Req.	Rox Calarflas # M-16082)	with	
7 SIMILAR FOURNES	NT AT SAME LOCATIONS		I A AVERA	SE DAILY USE (HOURS	WILES FIC	1
A.QUAN. B. DESCRIPTI			A. PRESEN		EQUESTED EQ	
		•				
1	None		}			
9 EXPLAIN NECESSIT	Y FOR. OR BENEFITS TO B	F EXPECTED FROM THIS	5 EXPENDITURE			
: Used fo	or light and heat	control in the	CCSD, front w	ndows.		
10 IS REQUEST CONT	FINGENT UPON INCREASE OF	F PERSONNEL? (IF 'YE	S'. EXPLAIN)		·····	
YES NO		A				
11. LIST EQUIPMENT	TO BE DISPLACED					
A. INV. B. DESCRIPT	ION			C. RECOMMENDED DIS	SPOSAL	
None		•				
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUT	OGET OFFICE	STAFF
IN SPACE (B) THRU	A. PURCHASE PRICE	253.00	253.00		ļ	
COSTS NECESSARY	B. LABOR C. MATERIAL				<u> </u>	
TO PLACE ITEM IN SERVICE	D.	·				
	Ε.					
TOTAL COST (ITEMS	A TURL F		050 00			
	ONAL COSTS (B THRUE OF 1	12 APOVE)	253.00	14. SIGNATURE OF I	REQUESTOR	
13. EXPLAIR ADDITIO	MAL COSTS (B THRO E OF A	E ABOVE!				
		RVED FOR USE OF	BUDGET OFFICE	16. PRIORITY		
15. COMMENTS OF BUD	GET ANALYST			19. PRIORITI		
				17. APPROVED		
BD-336 (REV. 6-69)				210262	į.	(June

MODEL CITIES PROGRAM - CITY OF SAN DIEGO ESTIMATED MONTILLY EXPENDITURE SCHEDULE

--MODEL CITIES GRANT FUNDS--

PROJECT __COMMUNITY CENTER FOR STUDENT DEVELOPMENT 77.84

OPERATING AGENCY Community Organization Div., Model Cities Department

	Acct.				MONTH					
DESCRIPTION	No.	1 thru 8	9	10	11	12	13	14 ·	15	TOTAL B
PERSONAL SERVICES						-	-	-	-	-
NON-PERSONAL EXPENSES		·								
Telephone	2212			ł	587	90	90	90	90	947
Transportation	2215		į	l	50	50	50	50	50	250
Utilities	2241]	Ì	347	50	50	50	50	547
Water Services	2244			1	54	20	20	20	20	134
Rent	2411	}	}	l	3,900	300	300	300	. 300	5,100
Postage	3211	ļ	1		50	50	50	50	. 50	250
Special Dept. Expense	3217	}	Ì	1	90	90	90	90	90	450
Printing	3231				90	90 .	90	90	90	450
Repair Equipment	3251				50	50	50	50	50	250
Repair Bldg.	3252		·.		90	90	90	90	90	450
	3295				4,797	5,920	7,403	10,484	5,639	34,243
Contractual Servs.	3299			İ	387	135	135	135	135	⁵ 927
Office Supplies	3301			}	96	96	96	96	96	480
Janatorial Supplies	3311			ļ	50	50	· 50	50	50	250
Books	3360		Ì	1	80	80	. 80	80	. 80	400
Periodicals	3361			1	69	65	65	65	65	329
Unclassified Mtrls.	3399	1	,	}	90	90	90	90	90	450
Equipment Rental	3414				94	94	94	94	94	470
TOTAL NON-PERSONAL EXPENS	ES				10,971	7,410	8,893	11,974	7,129	46,377
OUTLAY - Equipment	4540				2,623	- .	-	-	-	2,623
TOTAL ACTIVITY		·			13,594	7,410	8,893	11,974	7,129	49,000
2041M 11042 1274	1					.,	\	,	,,	
አን '										
210252										
S V					1				·	
	ł				1				<u> </u>	V
が	1		1		1		ŀ		1	
:	1			1	1			1	1	7.7
	1			1	1.		}	1	1	7
	1		1	}			1			
	}		1				,	1	•	15 m in teamtus un 10

MODEL CITIES PROGRAM - CITY OF SAN DIEGO ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--OTHER GOVERNMENTAL FUNDS-- (Model Cities - IN-KIND)

PROJECT

COMMUNITY CENTER FOR STUDENT DEVELOPMENT

OPERATING AGENCY Community Organization Div., Model Cities Department

	Acct.				MONTH	 				<u> </u>
DESCRIPTION	No.	1 thru 8	9	10	11	12	1,3	14	15	TOTAL BUDG
PERSONAL SERVICES NON-PERSONAL EXPENSES	1151			·	444	. 466	489	511	444	2,354
Compensation Ins.	2424				4	4	4	5	4	21
Group Insurance	2425				. 8	8	9	9	8	42
Retirement	3450				44	47	.49	51	44	235
Social Security	3452				26	27	29	30	26	138
TOTAL NON-PERSONAL EXI	ENSES	·			82	86	91	95	82	-436
TOTAL ACTIVITY					526	552	580	606	526	2,790
							٠.			rapi
230262							` \			
					,		٠,			
A CONTRACTOR AND A CONT										
CD 205C (1/74)							r - r - Mr			

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount	\$		Fund
Purpose			
<u>. 19</u>	نيــــــــــــــــــــــــــــــــــــ		Auditor and Comptroller of The City of San Diego, Calif.
Date	AN DIEGO, CALI	. 19	Ву
IOR 22 NAI	E 6 0,		
974 MAR 22	<u></u>		
 1974	\$ C	CERTIFICATION OF	F UNENCUMBERED BALANCE
reement a the provis th the re	authorized by o sions of the Cl equirements of	the hereto attached harter of the City of the Charter of the	resolution, can be incurred without the violation of an San Diego; and I do hereby further certify, in conformity City of San Diego, that sufficient moneys have been
reement a the provis the the re propriated ntract are approprise easury, (authorized by one of the Clarents of the purpose actually in the together with	the hereto attached harter of the City of the Charter of the ose of said contract the Treasury, or are ich the same are to	resolution, can be incurred without the violation of any San Diego; and I do hereby further certify, in conformity City of San Diego, that sufficient moneys have been that sufficient moneys to meet the obligations of said anticipated to come into the Treasury, to the credit of be drawn, and that the said moneys now actually in the
the provise the propriated ntract are appropriated easury, or propriation	authorized by one of the Clarents of the purpose actually in the together with	the hereto attached harter of the City of the Charter of the ose of said contract he Treasury, or are ich the same are to the moneys anticipse unencumbered.	resolution, can be incurred without the violation of any San Diego; and I do hereby further certify, in conformity City of San Diego, that sufficient moneys have been that sufficient moneys to meet the obligations of said anticipated to come into the Treasury, to the credit of be drawn, and that the said moneys now actually in the
the provise the propriated are appropriated assury, to excee	authorized by one of the Clarker of the purpose actually in the purpose actually in the together with on, are otherwise.	the hereto attached harter of the City of the Charter of the ose of said contract he Treasury, or are ich the same are to the moneys anticipse unencumbered.	edness and obligation to be incurred by the contract of resolution, can be incurred without the violation of any San Diego; and I do hereby further certify, in conformity to City of San Diego, that sufficient moneys have been that sufficient moneys to meet the obligations of said anticipated to come into the Treasury, to the credit of be drawn, and that the said moneys now actually in the sated to come into the Treasury, to the credit of said anticipated to come into the Treasury, to the credit of Said and Compttoller of The City of San Diego, Calif.
the provise the propriated ntract are appropriated propriations.	equirements of the Clarice actually in the together with on, are otherwised \$ 49,000	the hereto attached harter of the City of the Charter of the ose of said contract the Treasury, or are ich the same are to the moneys anticip se unencumbered.	resolution, can be incurred without the violation of any San Diego; and I do hereby further certify, in conformity City of San Diego, that sufficient moneys have been that sufficient moneys to meet the obligations of said anticipated to come into the Treasury, to the credit of be drawn, and that the said moneys now actually in the sated to come into the Treasury, to the credit of said attend to come into the Treasury, to the credit of said and Compttoller of The City of San Diego, Calif. BY
the provise the propriated are appropriated propriation to exceed Ma	equirements of the Clarents of the purpose actually in the factual of the purpose actually in the factor of the purpose actually in the factor of the factor	the hereto attached harter of the City of the Charter of the ose of said contract the Treasury, or are ich the same are to the moneys anticip se unencumbered.	San Diego; and I do hereby further certify, in conformity of San Diego, that sufficient moneys have been that sufficient moneys to meet the obligations of said anticipated to come into the Treasury, to the credit of be drawn, and that the said moneys now actually in the sated to come into the Treasury, to the credit of said attended to come into the Treasury, to the credit of San Diego, Calif. BY Job Order Resolution No.

FORM AC.361 (7.68)

CERTIFICATE NO. 5553

210262 MAR 281974

+ 7, ~

Passed and adopted by the Council o	Passed and adopted by the Council of The City of San Diego on				
by the following vote:					
Councilmen Gil Johnson Maureen F. O'Connor Lee Hubbard Leon L. Williams Floyd L. Morrow Bob Martinet Jim Ellis Jim Bates Mayor Pete Wilson	Yeas Nays	Excused Absent			
AUTHENT	ICATED BY:				
(Seal)	Clty Clerk	PETE WILSON The City of San Diego, California. EDWARD NIELSEN of The City of San Diego, California.	'		
RECEIVED ONE OFFICE 1974 MAR 22 AH II: 19 SAN DIEGO, CALIF.	Office of the City of	Clerk, San Diego, California			
CC-1276 (REV. 11-73)	Resolution Number 31()262	MAR 2 8 1974			