

RESOLUTION NO. 041252 MAR 28 1974

BE IT RESOLVED, by the Council of The City of San Diego,
as follows:

1. That The City of San Diego, operating through its Model Cities Community Organization Division under the direction of the City Manager, hereby assumes full responsibility for the implementation and operation of the Community Center for Student Development of the San Diego Model Cities Program in accordance with the Grant Agreement between the City and the Department of Housing and Urban Development (HUD), along with appurtenant regulations and in accordance with the terms and conditions as they may apply as set forth in the City Supplemental General Conditions, Labor Standards, and HUD Regulations on file in the office of the City Clerk.

2. The operation of the Community Center for Student Development and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.

3. The City shall operate said project in a manner consistent with the Project Work Program Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if said Project is not being reasonably maintained in accordance with its work schedule and budget expenditures, the City Manager shall be, and he is hereby authorized to initiate appropriate revisions to the Model Cities

Department's budget in line with actual budget expenditures
either by deletion or addition, thereby minimizing the amount of
unexpended Program funds remaining at the end of the Action Year.

APPROVED: JOHN W. WITT, City Attorney

By 
John K. Riess, Deputy

JKR:lc
3/20/74
Aud.Cert.#5553

PROJECT WORK PROGRAM COVER SHEET

COMMUNITY CENTER FOR STUDENT DEVELOPMENT

General Purpose: Coordinate with all necessary governmental and community organizations in providing necessary technical assistance, meeting forum and space, and pertinent information to service citizens' needs in the community.

List of Services to be Provided: The Scope of Services will provide the following:

Operating Agency agrees:

1. CAB will establish and maintain a Project Advisory Board responsible for hiring and dismissing staff.
2. Obtain staff for project operation by:
 - A. Writing job descriptions for:
 1. Program Coordinator;
 2. Training Specialists;
 3. Clerk-Typist.
 - B. Submitting job descriptions to Model Cities Director for approval and CAB for review.
 - C. Hiring 19 staff persons beginning February 1, 1974.
3. Provide staff training by:
 - A. Devising and submitting a formal staff training program to Director and the Citizens Advisory Board by February 5, 1974.
 - B. Providing four (4) hours of staff training for every staff person each month.
 - C. Providing 80 hours of orientation training for each staff person.
 - D. Providing five (5) hours of orientation for volunteer staff.
 - E. Providing one (1) hour per week of staff training for each volunteer staff person.
4. Initiate a Black Student Development Program:
 - A. Provide and train staff for Project operation:
 1. Write job descriptions as needed.
 2. Submit job descriptions to the Model Cities Director by February 4, 1974.
 3. Advertising job positions.
 4. Interview applicants.

EXHIBIT A

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- B. Establish and maintain a project advisory board:
1. Convene a meeting for election of board officers and establishment of necessary committees to include a fiscal technical advisory committee.
 2. Submit to the Model Cities Director by February 28, 1974, the project board roster and purposes.
 3. Maintain a file of all board and committee meeting minutes to be made available to the Model Cities Director when requested by him.
 4. Submit to the Model Cities Director every other month beginning March 1, 1974, reports indicating how the project board was involved in project planning, monitoring and evaluation.
- C. Establish and maintain liaison with high schools, colleges, universities, training schools, and the Model Neighborhood.
1. Contact college level institutions and schools beginning February 15, 1974.
 2. Initiate and maintain contact with Model Neighborhood institutions by February 15, 1974, to include:
 - a. Teen Programs.
 - b. Social Clubs.
 - c. Churches.
 - d. Individuals.
 - e. Other appropriate Model Neighborhood institutions.
- D. Recruit Model Neighborhood Residents for placement into post high school, vocational or educational programs in the San Diego area:
1. Identify and contact candidates to include:
 - a. Thirty (30) students.
 - b. Thirty (30) high school dropouts.
 2. Provide placement assistance in placing sixty (60) students into institutions of higher learning.
 3. Provide educational counseling for one hundred twenty (120) Model Neighborhood residents.
 4. Maintain a list of:
 - a. Service agencies available to residents.
 - b. Grants available to residents.
 5. Test one hundred twenty (120) program participants as a counseling service.

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- E. Establish by March 2, 1974, and maintain a tutorial component for all program participants:
1. Staff the tutorial component.
 - a. Interview twenty (20) candidates.
 - b. Select ten (10) candidates for staff positions.
 2. Provide tutorial assistance to all participant beneficiaries through individualized instruction to include:
 - a. Cultural awareness.
 - b. Reading.
 - c. Writing.
 - d. Verbal Communications.
 - e. Information Systems.
 - f. Subjects student requests, relating to his/her regular class study.
- F. Provide follow-up counseling and supportive services for students:
1. Follow up on all tutorial clients beginning April 1, 1974.
 2. Follow up on sixty (60) clients placed in schools every other month beginning April 1, 1974.
- G. Advertise and promote project services:
1. Speak to one (1) neighborhood adult group per month beginning April, 1974.
 2. Speak to one (1) neighborhood youth group per month beginning April, 1974.
 3. Hosting two (2) open house functions, one in March, 1974, and one (1) in September, 1974.
 4. Hosting workshops relative to project services, one in April, 1974, and one in October, 1974.
 5. Submitting press releases monthly to:
 - a. Five (5) neighborhood newspapers.
 - b. One (1) daily newspaper.
 6. Coordinate with the Model Cities Department through monthly meetings with the Model Cities Public Relations Officer.
- H. Identify and develop alternate funding sources:
1. Identify seven (7) funding sources.
 2. Prepare and submit five (5) grant applications.

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5. Provide Training courses in community development subjects in response to community requests.
 - A. Program Development Committee will conduct interest survey to determine what courses should be provided.
 - B. Courses will be scheduled in coordination with resources available through Community Colleges, California State University, San Diego, Adult Education and UCSD.
6. Provide technical assistance to community through:
 - A. Field placements of three (3) university students with community groups.
 - B. Implementing a Community Development Counselor program.
 1. Develop plan for assisting area councils in organizational and program activities.
 - C. Develop and maintain a panel of nine (9) community development consultants from within the community to provide assistance as needed on a volunteer basis.
7. Provide readily accessible facilities for meetings, classes and conferences for:
 - A. Model Cities Program groups.
 - B. Center program groups.
 - C. Other community groups.
8. Develop and maintain a system for registering, recruiting and training of volunteers to serve in Model Neighborhood agencies by:
 - A. Cataloging needs for volunteers in Model Neighborhood agencies.
 - B. Developing a plan with specific objectives for recruitment and training of volunteers.
 - C. Maintaining a list of six (6) volunteers to be updated monthly.
 - D. Coordinating with and exchanging personnel with two (2) other volunteer agencies.
9. Develop a communications center providing information and referrals and dissemination of information to Model Neighborhood residents by:
 - A. Developing a plan in the Program Development Committee to include:
 1. Information and referral services;
 2. Community master calendar of events;

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3. Coordination with four (4) other information/
referral and community agencies.
 - B. Submitting plan for CAB's and Director's review.
 - C. Implement plan by March 15, 1974.
10. Develop a reference library on Urban Affairs:
- A. Obtaining reports and studies on the Model Neighborhood.
 - B. Subscribe to major urban affairs periodicals.
 - C. Purchase or other wise obtain pertinent books and pamphlets.
 - D. Contact a minimum of twenty-five (25) sources for materials.
 - E. Develop three (3) component disciplines within library.
 1. Economic.
 2. Social.
 3. Physical.

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PROJECT Community Center for Student Development
OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Di
PROJECT NO. SDMC-S-16

Legend
----- Planned
_____ Actual

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES					
	1	2	3	4	5
<ul style="list-style-type: none"> Establish and maintain a program development committee. A. Establish and maintain program development committee. <ul style="list-style-type: none"> 1. Elect or appoint committee officers. 2. Submit committee roster and purposes. B. Maintain file of committee minutes. <ul style="list-style-type: none"> 1. Submit reports of board involvement in planning, evaluation and monitoring to Model Cities Director and CAB. I. Provide and train staff. <ul style="list-style-type: none"> A. Staffing. <ul style="list-style-type: none"> 1. Write job descriptions. 2. Submit job descriptions. 3. Interview for job positions. 4. Hire staff. B. Staff training. <ul style="list-style-type: none"> 1. Write formal staff training program. 2. Submit formal staff training program to Model Cities Director and CAB for review. 3. Provide orientation training. 4. Provide monthly staff training. 	---	---	---	---	---

EXHIBIT B

Legend

- Planned
- Actual

Model Cities Program - City of San Diego
PROJECT WORK PROGRAM
PROJECT Community Center for Student Development
OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Di
PROJECT NO. SDMC-S-16

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	1	2	3	4	5						
II. Initiate a Black Student Development Program.											
A. Provide and train staff.											
1. Staffing.											
a. Write job descriptions.											
b. Submit job descriptions.											
c. Advertise job positions.											
d. Interview for job positions.											
e. Hire staff.											
B. Establish and maintain liaison with schools, colleges, universities and the Model Neighborhood.											
1. Contact schools and maintain liaison.											
2. Contact Model Neighborhood organizations.											
C. Recruit Model Neighborhood Residents for placement into post high school, vocational or educational programs in the San Diego area.											
1. Contact and identify candidates.											
2. Place students.											
3. Provide educational counseling, testing and supportive services.											
4. Maintain a list of agencies and supportive services.											
D. Establish and maintain a tutorial component.											
1. Staffing											

PROJECT

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Legend
 ----- Planned
 ----- Actual

Model Cities Program - City of San Diego
 PROJECT WORK PROGRAM

Page 3 of 5
 Month of _____

PROJECT Community Center for Student Development
 OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Di
 PROJECT NO. SDMC-S-16

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	1					2					3					4					5				
a. Advertise and recruit for positions. b. Interview applicants. c. Hire tutorial staff.																									
2. Provide tutoring and individual instruction.																									
E. Provide follow-up counseling and services.																									
1. Follow-up on clients receiving tutorial services.																									
2. Follow-up on clients placed in schools.																									
F. Advertise and promote project services.																									
1. Community speaking engagements.																									
a. Speak to adult groups.																									
b. Speak to youth groups.																									
2. Host open houses.																									
3. Host workshops relative to project services.																									
4. Submit press releases.																									
5. Meet with Model Cities Publications Officer.																									
G. Identify and develop alternate funding sources.																									
1. Identify funding sources.																									
2. Prepare grant applications.																									
3. Submit grant applications.																									

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Legend
 ----- Planned
 _____ Actual

Model Cities Program - City of San Diego
 PROJECT WORK PROGRAM
 PROJECT Community Center for Student Development
 OPERATING AGENCY City of San Diego, Model Cities Dept., Community Organ.
 PROJECT NO. SDMC-S-16

PROJECT ELEMENTS/SUB-PROJECTS,
 KEY ACTIVITIES

	1	2	3	4	5										
A. Develop a catalogue of needs for volunteers as expressed by agencies and citizens in the community.															
B. Develop a plan with specific objectives for recruitment and training of volunteers.															
C. Recruit volunteers and maintain a list to be updated monthly.															
D. Coordinate and exchange personnel with other volunteer organizations on a periodic basis.															
III. Develop a communication center for information and referrals.															
A. Develop plan for the center.															
B. Submit plan for review.															
C. Implement plan.															
X. Develop an urban library.															
A. Obtain reports and studies on Model Neighborhood.															
B. Subscribe to major urban affairs periodicals.															
C. Purchase or otherwise obtain books.															
II. Termination of Model Cities' role in project.															
*A. Terminate project services.															
*B. Terminate and transfer staff except Director and/or one other key person															
*C. Utilize all accumulated vacation time.															
D. Institute procedures outlined in Chapter II, Section 4.06.00 of Operating Agency Manual.															

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Legend
 ----- Planned
 ----- Actual

Model Cities Program - City of San Diego
 PROJECT WORK PROGRAM
 PROJECT Community Center for Student Development
 OPERATING AGENCY City of San Diego, Model Cities Dept., Community Organization Div.
 PROJECT NO. SDMC-S-16

Page 1 of 6 pages
 Month of _____

*These steps are mandatory unless Operating Agency furnishes Model Cities with an official written notification by June 1, 1974, that other funds will be available to sustain project operations beginning July 1, 1974.

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES															
	1	2	3	4	5										

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PROJECT Community Center for Student Development
 OPERATING AGENCY City of San Diego, Model Cities Dept., Community Organization Div.
 PROJECT NO. SDMC-S-16

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MONTHLY PERFORMANCE STANDARDS				
	1	2	3	4	5
Establish and maintain Program Development committee.					
A. # of committee members.	8				
B. # of reports on committee structure and roster.	1	1	1	1	
C. # of reports submitted on committee involvement in planning, evaluations and monitoring.					
I. Provide and train staff.					
A. # of job descriptions submitted.	3				
B. # of job descriptions written.	3				
C. # of job positions advertised.	25				
D. # of candidates interviewed.	19				
E. # of staff persons hired.	1				
F. # of formal staff training programs submitted.					
G. # of hours of orientation training per individual (paid staff).	80				
H. # of hours of in-service staff training per individual (paid staff).		4	4	4	4
I. # of hours of orientation training per individual (volunteer).	5				
J. # of hours of in-service staff training per individual (volunteer).		1	1	1	1
II. Initiate a Black Student Development program.					
A. Provide and train staff for Black Student Development project.					

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PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MONTHLY PERFORMANCE STANDARDS				
	1	2	3	4	5
B. Recruit Model Neighborhood Residents for placement.					
	1. # of dropouts contacted and recruited.	10	10	10	10
2. # of students contacted.	10	10	10	10	10
3. # of persons placed.	30	30	30	30	30
4. # of residents receiving counseling, testing and supportive services.					
C. Establish and maintain a tutorial component.					
	1. # of positions advertised.	10			
	2. # of candidates interviewed.	20			
3. # of persons selected.	10				
D. Provide follow-up counseling and supportive services.					
	1. # of clients contacted (placement).	30		30	
E. Advertise and promote project services.					
	1. # of adult groups spoken to.		1	1	1
	2. # of youth groups spoken to.		1	1	1
	3. # of open houses held.		1	1	1
	4. # of workshops hosted.		1	1	1
	5. # of press releases.		1	1	1
6. # of neighborhood newspapers utilized.		5	5	5	

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PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MONTHLY PERFORMANCE STANDARDS				
	1	2	3	4	5
7. # of daily newspapers utilized.		1	1	1	1
F. Identify and develop alternate funding sources.		1	2	1	2
1. # of sources identified.			1	2	2
2. # of grant applications prepared.			1	2	2
3. # of grant applications submitted.			1	2	2
V. Develop a reference library on urban affairs.					
A. # of library components.	3				
B. # of library material sources.	25				
Develop and maintain a system for registering, recruiting and training volunteers.					
A. # of plans developed.		1			
B. # of volunteers maintained.		6	6	6	6
C. # of coordinating volunteer agencies.		2	2	2	2
T. Provide technical assistance to the community.					
A. # of students in field placement.		3	3	3	3
B. # of members on consultant panel.		9	9	9	9
III. Develop a communications center.					
A. # of coordinating agencies.		4	4	4	4

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

Page 1 of 4 Pages
Month of _____
Month To Date _____

PROJECT Community Center for Student Development
OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division

PROJECT NO. SDMC-S-16

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		%	To Date		REMARKS
		Plan	Actual		Plan	Actual	
I. Establish and maintain Program Development Committee.							
A. # of committee members.	Members						
B. # of reports on committee structure and roster.	Reports						
C. # of reports submitted on committee involvement in planning, evaluation, and monitoring.	Reports						
II. Provide and train staff.							
A. # of job descriptions written.	Descrip.						
B. # of job descriptions submitted.	Descrip.						
C. # of job positions advertised.	Positions						
D. # of candidates interviewed.	Candid.						
E. # of staff persons hired.	Persons						
F. # of formal staff training programs submitted.	Programs						
G. # of hours of orientation training per individual (paid staff).	Hours						
H. # of hours of in-service staff training per individual (paid staff).	Hours						
I. # of hours of orientation training per individual (volunteer).	Hours						
J. # of hours of in-service staff training per individual (volunteer).	Hours						
III. Initiate a Black Student Development program.							
A. Provide and train staff for Black Student Development project.							

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

Page 2 of 4 Pages
Month of _____
Months To Date _____

PROJECT NO. SDMC-S-16
PROJECT Community Center for Student Development
OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		%	To Date		REMARKS
		Plan	Actual		Plan	Actual	
1. # of staff persons hired. 2. # of formal staff training programs submitted.	Persons Programs						
B. Recruit Model Neighborhood Residents for placement.	Dropouts	1. # of dropouts contacted and recruited.					
		2. # of students contacted.					
		3. # of persons placed.					
		4. # of residents receiving counseling, testing and supportive services.					
C. Establish and maintain a tutorial component.	Positions Candid. Persons	1. # of positions advertised.					
		2. # of candidates interviewed.					
		3. # of persons selected.					
D. Provide follow-up counseling and supportive services.	Clients	1. # of clients contacted (placement).					
E. Advertise and promote project services.	Groups	1. # of adult groups spoken to.					
		2. # of youth groups spoken to.					
		3. # of open houses held.					
		4. # of workshops hosted.					

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

Page 3 of 4 Pages
Month of _____
Months To Date _____

PROJECT NO. SDMC-S-16
OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		%	To Date		REMARKS
		Plan	Actual		Plan	Actual	
5. # of press releases.	Releases						
6. # of neighborhood newspapers utilized.	Newsp.						
7. # of daily newspapers utilized.	Newsp.						
F. Identify and develop alternate funding sources.							
1. # of sources identified.	Sources						
2. # of grant applications prepared.	Applic.						
3. # of grant applications submitted.	Applic.						
IV. Develop a reference library on urban affairs.							
A. # of library components.	Compn. Sources						
B. # of sources.	Sources						
I. Develop and maintain a system for registering, recruiting and training volunteers.							
A. # of plans developed.	Plans						
B. # of volunteers maintained.	Volunteers						
C. # of coordinating volunteer agencies.	Agencies						
VI. Provide technical assistance to the community.							
A. # of students in field placement.	Students						

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 PROJECT PROGRESS REPORT

Page 4 of 4 Pages
 Month of _____
 Months To Date _____

PROJECT _____ Community Center for Student Development
 OPERATING AGENCY _____ City of San Diego, Model Cities Department, Community Organization Division
 PROJECT NO. _____ SDMC-S-16

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month			To Date			REMARKS
		Plan	Actual	%	Plan	Actual	%	
B. # of members on consultant panel. Members								
VIII. Develop a communications center.								
A. # of coordinating agencies. Agencies								

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RESIDENT EMPLOYMENT AND TRAINING

Reporting Period

PROJECT NAME Community Center for Student Development

From _____ to _____

FULL TIME	TOTAL EMPLOYEES	# MNR's	% Minor- ities	% Women	% Viet- nam Era Veterans	TOTAL	# MNR's	% MNR's	TOTAL	# MNR's	% MNR's	TOTAL	# MNR's	% MNR's	TOTAL	# MNR's	% MNR's	# employ- ees cur- rently employed
						PROFES- SIONALS			CLERK- CAL			PARA- PROFES- SIONALS						

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JOB UPGRADINGS	
# ex- pected next report- ing per- iod	# in current report- ing per- iod
FULL TIME	
PART TIME	

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 QUARTERLY TRAINING REPORT

PROJECT Community Center for Student Development Project No. SDMC-S-16
 OPERATING AGENCY City of San Diego
Model Cities Department, Community Organization Months to
 Training Program Developed Date Instituted CDA Assistance Requested
 Yes No Yes No

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STAFF	Base Line Data			New Starts -- Previous Quarter			Total Starting Since Program		
	No.	Academic	In-Service	No.	Academic	In-Service	No.	Academic	In-Service
PROFESSIONAL									
YR									
Non-YR									
<u>PARA</u>									
<u>PROFESSIONAL</u>									
YR									
Non-YR									
CLERICAL									
YR									
Non-YR									
<u>TRAINED</u>									
YR									
Non-YR									

MODEL CITIES PROGRAM - CITY OF SAN DIEGO

QUARTERLY MANPOWER REPORT

PROJECT Community Center for Student Development Project No. SDMC-S-16

OPERATING AGENCY City of San Diego, Model Cities Department Month to
Community Organization Division

	Professional	Paraprofessional	Clerical	Trainee
No. of Positions				
No. Hired				
MNR				
Non-MNR				
Race				
Black				
Mexican-American				
Caucasian				
Oriental				
Other				
Sex				
Male				
Female				
Full-Time				
Monthly Salary				
Over \$1,000				
800 - 999				
600 - 799				
435 - 599				
Under 435				
Part-Time				
20 - 30 hrs/wk				
10 - 19 hrs/wk				
Under 10 hrs/wk				
Hourly Wage				
Over \$5.50				
4.50 - 5.50				
3.50 - 4.49				
2.50 - 3.49				
Under 2.50				
Job tenure				
Yes				
No				
Age				
15 - 20				
21 - 26				
27 - 32				
33 - 40				
41 - 50				
Over 50				

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MODEL CITIES DEPARTMENT - CITY OF SAN DIEGO
 Quarterly Citizen Participation Performance Standard

PROJECT Community Center for Student Development - SDMC-S-16

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OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division

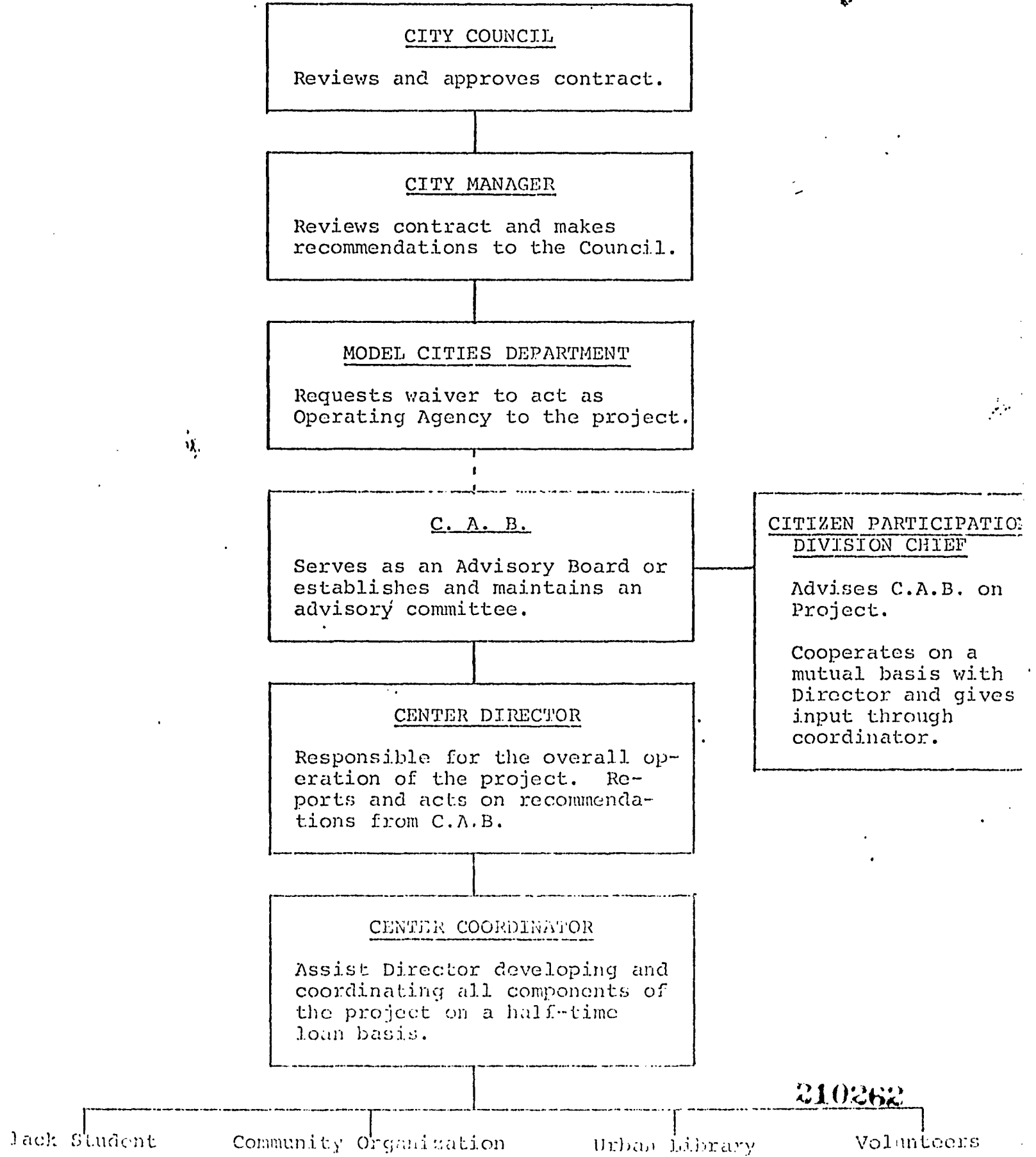
	First	Second	Third	Fourth
Number of meetings				
Average number of MNR's in attendance per meeting				
Average number of board members in attendance per meeting				

NARRATIVE

Significant decisions and/or inputs the board made during the quarter.

COMMUNITY CENTER FOR STUDENT DEVELOPMENT

Organizational Chart



OPERATING AGENCY COMMUNITY ORGANIZATION DIV., MODEL CITIES DEPARTMENT				PROJECT Community Center for Student Development 77.84			
MODEL CITIES PROJECT BUDGET				PROGRAM CATEGORY Social Services			
CONTRACT PERIOD FROM: 2/1/74 TO: 6/30/74			<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____				
	PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET MC GRANT FUNDS	REQUESTED FUNDS				
			MC GRANT	NON MC GRANT FUNDS			TOTAL (Col. 4 & 5)
(2)	(3)	(4)	(5)	FEDERAL (6a)	STATE (6b)	LOCAL (6c)	(7)
PERSONAL SERVICES			-	2,354			-
NON-PERS. EXPENSE			46,377	436			46,377
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION			2,623 - -	- - -			2,623 - -
OUTLAY TOTAL			2,623	-			2,623
SUB-TOTAL - NON-PERS. EXP. & OUTLAY			49,000	436			49,000
GRAND TOTAL			49,000	2,790			49,000
TOTAL LOCAL SHARE BREAKDOWN BY:						CASH	X
						IN-KIND	

NOTES:

Handwritten initials/signature

EXHIBIT C

REVIEW AND APPROVAL			
<i>R. B. Schwartz</i> OPERATING AGENCY DIRECTOR	3/4/74 DATE	AUTHORIZATION	
<i>R. J. [Signature]</i> ASSOC. ADMIN. FOR PLANNING AND RESOURCE DEVELOPMENT	3/4/74 DATE	<i>[Signature]</i> MODEL CITIES DIRECTOR	3/4/74 DATE
<i>[Signature]</i> ASSOC. ADMINISTRATOR FOR FINANCE	3/4/74 DATE	<i>[Signature]</i> BUDGET DIRECTOR	3/4/74 DATE

OPERATING AGENCY COMMUNITY ORGANIZATION DIV., MODEL CITIES DEPARTMENT				PROJECT Community Center for Student Development 77.84			
BUDGET EXHIBIT FOR OPERATING AGREEMENT				PROGRAM CATEGORY Social Services			
CONTRACT PERIOD FROM: 2/1/74 TO: 6/30/74			<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____				
COST CATEGORY (2)	PRIOR YEARS MC GRANT FUNDS (3)	CURRENT APPROVED BUDGET MC GRANT FUNDS (4)	REQUESTED FUNDS				TOTAL (Col. 4 & 5) (7)
			MC GRANT (5)	NON MC GRANT FUNDS M.C. FEDERAL STATE LOCAL (6a) (6b) (6c)			
PERSONAL SERVICES			-	2,354			-
NON-PERS. EXP. & OUTLAY			49,000	436			49,000
GRAND TOTAL			49,000	2,790			49,000
TOTAL LOCAL SHARE BREAKDOWN BY:					CASH		
					IN-KIND		

NOTES:

Vy
Adm

ANNUAL BUDGET REQUEST

DEPT./DIV. COMMUNITY CENTER FOR STUDENT DEVELOPMENT 77.84 FUND NO. 2903 FISCAL 1973-74 Third Action Year DATE 2/1/74
 Community Organization Div., Model Cities Dept.

DEPT./ACTIVITY & DESCRIPTION	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR		DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
				BUDGET	EST. TOTAL EXPENDITURES			
NON-PERSONAL EXPENSES								
Telephone	2212					947		
Transportation	2215					250		
Gas, Light, Power	2241					547		
Water Services	2244					134		
Rental of Bldg.	2411					5,100		
Postage	3211					250		
Special Dept. Exps.	3217					450		
Printing	3231					450		
Repair Equipment	3251					250		
Repair Building	3252					450		
Professional Servs.	3295					34,243		
Contractual Servs.	3299					927		
Office Supplies	3301					480	100	
Janitorial Suppls.	3311					250		
Books	3360					400		
Periodicals	3361					329		
Unclassified Matrls.	3399					450		
Equipment Rent.	3414					470	170	
TOTAL NON-PERSONAL EXPENSES						46,377		
OUTLAY								
Equipment	4540					2,623		
TOTAL ACTIVITY						49,000		

210262

ANNUAL BUDGET REQUEST

DP-103 (4-68)

DEPT./DIV. COMMUNITY CENTER FOR STUDENT DEVELOPMENT 77.84
Community Organization Div., Model Cities Dept.

FISCAL YEAR 1973-74 Third Action Year
FUND NO. 2903 DATE 2/1/74

DEPT./ACTIVITY & DESCRIPTION	ACCI. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR		DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
				BUDGET	TO DATE ACTUAL EXPENDITURES			
IN-KIND CONTRIBUTIONS								
(Model Cities - Federal Grant)								
PERSONAL SERVICES	1151					2,354		
NON-PERSONAL EXPENSES								
Compensation Insurance	2424					21		
Group Insurance	2425					42		
Retirement	3450					235		
Social Security	3452					138		
TOTAL NON-PERSONAL EXPENSES						436		
TOTAL IN-KIND M.C.						2,790		

210262

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A. Cost incurred for telephone for period
April 1973 through January 1974 = \$ 497

B. Estimated cost for February through June
1974 (2 lines, 5 extensions) \$90/mo x 5 = 450

Total \$ 947

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1973/1974 3rd Action Yr.	Telephone	77.84	2212

OBJECT ACCOUNT BUDGET EXPLANATION

EO-121 (REV. 11-69)

210262

J. L. ...

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A. Cost incurred for utilities for period April 1973 through January 1974	=	\$297
B. Estimated cost for utilities for February through June 1974 @ \$50/mo.	=	<u>250</u>
Total		\$547

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
3rd Action Yr.	Utilities	77.84	2241

OBJECT ACCOUNT BUDGET EXPLANATION

BD-121 (REV. 11-69)

210262

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USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SFE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A. Cost incurred for rent for period April 1973
through January 1974 = \$3,600

B. Rent for period February through June 1974
@ \$300/mo. x 5 months = 1,500

Total = \$5,100

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
3rd Action year	Rent	77.84	2411

OBJECT ACCOUNT BUDGET EXPLANATION

210262 *Vf*
Allen

Estimated costs for staffing and classes/training courses for the Community Center for Student Development as follows:

- 1 Director @ \$1,000/month
- 1 Training Specialist @ \$800/mo.
- 1 Recruiter/Info. Specialist @ \$600/mo.
- 1 Clerk/Typist @ \$500/mo
- 10 Tutors, 10 hrs/wk for 20 weeks, @ \$2.50/hr.
- 3 Urban Studies Students, 15 hrs/wk for 20 weeks, @ \$2.50/hr.
- 6 Community Dev. Counselors, 20 hrs/wk for 20 weeks @ \$2.50/hr.
- Classes in political process (4 sessions), 50 students @ \$40 ea.
- Seminars on Community Development (4 sessions), 50 students @ \$40 ea.

Cybernetics Course (4 days) @ \$300/day (25 students).
Breakdown as follows:

Position/Class	Wkly Salary	Feb.	March	April	May	June	Total*
Director	230.77	923.08	969.23	1,015.39	1,061.54	923.08	4,893
Training Specialist	184.62	738.48	775.40	812.33	849.25	738.48	3,914
Recruiter/Info. Spec.	138.46	553.84	581.53	609.22	636.92	553.84	2,935
Clerk/Typist	115.38	461.52	484.60	507.67	530.75	461.52	2,446
Tutors	250.00	700.00	1,050.00	1,100.00	1,150.00	1000.00	5,000
Urban Studies Students	112.50	315.00	472.50	495.00	517.50	450.00	2,250
C.D. Counselors	300.00	840.00	1,260.00	1,320.00	1,380.00	1200.00	6,000
SUB TOTAL*		4,532	5,593	5,860	6,126	5,327	27,438
Social Sec. (5.85%)		265	327	343	358	312	1,605
SUB TOTAL		4,797	5,920	6,203	6,484	5,639	29,043
Classes Politic. Proc.					2,000		2,000
Seminar Comm. Dev.					2,000		2,000
Cybernetics Course				1,200			1,200
TOTAL		4,797	5,920	7,403	10,484	5,639	34,243

*Rounded off

TOTAL BUDGET REQUEST = \$ 34,243

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
3rd Action Yr.	Professional Services	77.84	3295

OBJECT ACCOUNT BUDGET EXPLANATION

A. Cost incurred for Janitorial Services and Burglar Alarm System period April 1973 through January 1974 \$ 252

B. Estimated cost for period of February through June 1974:

Janitorial Services @ \$100/month
 Burglar Alarm System @ \$35/month

Total \$135 x 5 months = 675

GRAND TOTAL \$927

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCY. NO.
3rd Action Year	Contractual Services	77.84	3299

OBJECT ACCOUNT BUDGET EXPLANATION

Rf
J. J. ...

CITY OF SAN DIEGO - BUDGET DEPARTMENT

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Community Organization Div., Model Cities Department		2. ACTIVITY Community Center for Student Development		3. DEPT. & ACT. NO. 77.84	4. REF. NO. 1
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. BUD. O.	D. FACILITY OR LOCATION	
Center for Community Development					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QUAN.	B. DESCRIPTION				
2	Typewriters, 23.0", Electric, Model D				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS			8. AVERAGE DAILY USE (HOURS, MILES, ETC.)		
A. QUAN.	B. DESCRIPTION		A. PRESENT EQUIP.	B. REQUESTED EQUIP.	
1	Typewriter (Adler)		8 hours	8 hours	
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
Needed for administrative operation of Community Center for Student Development.					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED					
A. INV. NO.	B. DESCRIPTION			C. RECOMMENDED DISPOSAL	
	None				
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (B) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE	610.00	1,220.00		
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			1,220.00		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	

John

CITY OF SAN DIEGO - BUDGET DEPARTMENT

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Community Organization Div., Model Cities Department		2. ACTIVITY Community Center for Student Development		3. DEPT. & ACT. NO. 77.84	4. REF. NO. 2
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. BUD. O.	D. FACILITY OR LOCATION	
Center for Community Development					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QUAN.	B. DESCRIPTION				
6	Tables, Steel, 72 x 30, one drawer				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS			B. AVERAGE DAILY USE (HOURS, MILES, ETC.)		
A. QUAN.	B. DESCRIPTION		A. PRESENT EQUIP.	B. REQUESTED EQUIP.	
7	Tables, 4 usable, 3 unusable		8 hours	8 hours	
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
To be used for seminars and meetings in connection with services provided by the Community Center for Student Development					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED					
A. INV. NO.	B. DESCRIPTION			C. RECOMMENDED DISPOSAL	
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (B) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE		93.00	558.00	
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			558.00		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	

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DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Community Organization Div., Model Cities Department		2. ACTIVITY Community Center for Student Development		3. DEPT. & ACT. NO. 77.84	4. REF. NO. 3
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. BUD. O.	D. FACILITY OR LOCATION	
Center for Community Development					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QUAN.	B. DESCRIPTION				
4	Open shelf files, 7 shelf, 87" high, 36" wide, legal size, Holgo with doors				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS			B. AVERAGE DAILY USE (HOURS, MILES, ETC.)		
A. QUAN.	B. DESCRIPTION		A. PRESENT EQUIP.	B. REQUESTED EQUIP.	
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
Used for operation of library in connection with scope of services to be provided by the Community Center for Student Development					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED					
A. INV. NO.	B. DESCRIPTION			C. RECOMMENDED DISPOSAL	
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (B) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE		148.00	592.00	
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			592.00		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	

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CITY OF SAN DIEGO - BUDGET DEPARTMENT

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Community Organization Div., Model Cities Department		2. ACTIVITY Community Center for Student Development		3. DEPT. & ACT. NO. 77.84	4. REF. NO. 4
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. BUD. O.	D. FACILITY OR LOCATION	
Center for Community Development					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QUAN.	B. DESCRIPTION				
1 lot	Drapes, for windows 5' x 5', 2 sets, includes Monica Rox Calarflas with tract installations. (See Purchase Order 70094, Req. # M-16082)				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS			B. AVERAGE DAILY USE (HOURS, MILES, ETC.)		
A. QUAN.	B. DESCRIPTION		A. PRESENT EQUIP.	B. REQUESTED EQUIP.	
	None				
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
Used for light and heat control in the CCSD, front windows.					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED					
A. INV. NO.	B. DESCRIPTION			C. RECOMMENDED DISPOSAL	
	None				
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (B) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE		253.00	253.00	
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			253.00		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--MODEL CITIES GRANT FUNDS--

PROJECT COMMUNITY CENTER FOR STUDENT DEVELOPMENT 77.84

OPERATING AGENCY Community Organization Div., Model Cities Department

DESCRIPTION	Acct. No.	MONTH								TOTAL BY
		1 thru 8	9	10	11	12	13	14	15	
PERSONAL SERVICES						-	-	-	-	-
NON-PERSONAL EXPENSES										
Telephone	2212				587	90	90	90	90	947
Transportation	2215				50	50	50	50	50	250
Utilities	2241				347	50	50	50	50	547
Water Services	2244				54	20	20	20	20	134
Rent	2411				3,900	300	300	300	300	5,100
Postage	3211				50	50	50	50	50	250
Special Dept. Expense	3217				90	90	90	90	90	450
Printing	3231				90	90	90	90	90	450
Repair Equipment	3251				50	50	50	50	50	250
Repair Bldg.	3252				90	90	90	90	90	450
Professional Services	3295				4,797	5,920	7,403	10,484	5,639	34,243
Contractual Servs.	3299				387	135	135	135	135	927
Office Supplies	3301				96	96	96	96	96	480
Janatorial Supplies	3311				50	50	50	50	50	250
Books	3360				80	80	80	80	80	400
Periodicals	3361				69	65	65	65	65	329
Unclassified Mtrls.	3399				90	90	90	90	90	450
Equipment Rental	3414				94	94	94	94	94	470
TOTAL NON-PERSONAL EXPENSES					10,971	7,410	8,893	11,974	7,129	46,377
OUTLAY - Equipment	4540				2,623	-	-	-	-	2,623
TOTAL ACTIVITY					13,594	7,410	8,893	11,974	7,129	49,000

210262

RG
JL

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--OTHER GOVERNMENTAL FUNDS-- (Model Cities - IN-KIND)

PROJECT COMMUNITY CENTER FOR STUDENT DEVELOPMENT

OPERATING AGENCY Community Organization Div., Model Cities Department

DESCRIPTION	Acct. No.	MONTH								TOTAL BUDG
		1 thru 8	9	10	11	12	13	14	15	
PERSONAL SERVICES	1151				444	466	489	511	444	2,354
NON-PERSONAL EXPENSES										
Compensation Ins.	2424				4	4	4	5	4	21
Group Insurance	2425				8	8	9	9	8	42
Retirement	3450				44	47	49	51	44	235
Social Security	3452				26	27	29	30	26	138
TOTAL NON-PERSONAL EXPENSES					82	86	91	95	82	436
TOTAL ACTIVITY					526	552	580	606	526	2,790

210262

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ _____ Fund _____
Purpose _____

RECEIVED
CITY AUDITOR'S OFFICE
1974 MAR 22 AM 11:19
SAN DIEGO, CALIF.

Auditor and Comptroller of
The City of San Diego, Calif.
Date _____, 19 _____
By _____

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 49,000.00

Dated March 19, 19 74

W. B. Sage
Auditor and Comptroller of
The City of San Diego, Calif.

BY Matt Lupo
Job Order _____
Resolution No. _____
Project No. _____

Fund 2903 Dept./Activity 7784 Object 3299

Purpose Implementing a Community Center.

Vendor Model Cities Community Organization Division.

CERTIFICATE NO. 5553

Passed and adopted by the Council of The City of San Diego on MAR 28 1974,
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Bates	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.

By *Yolanda Limón*, Deputy.

(Seal)

RECEIVED
 CITY CLERK'S OFFICE
 1974 MAR 22 AM 11:19
 SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California	
Resolution Number <u>310262</u>	Adopted <u>MAR 28 1974</u>