RESOLUTION NO. 2103111 APR 4 1974

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

- 1. That The City of San Diego, operating through its
 Public Works Department, Engineering Division, under the direction
 of the City Manager, hereby assumes full responsibility for the
 implementation and operation of the Streets and Alleys Project of
 the San Diego Model Cities Program in accordance with the Grant
 Agreement between the City and the Department of Housing and Urban
 Development (HUD), along with appurtenant regulations and in
 accordance with the terms and conditions as they may apply as set
 forth in the City Supplemental General Conditions, Labor
 Standards, and HUD Regulations on file in the office of the City
 Clerk.
- 2. The operation of the Streets and Alleys Project and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.
- 3. The City shall operate said Project in a manner consistent with the Project Work Program Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if said Project is not being reasonably maintained in accordance with its work schedule and budget expenditures, the City Manager shall be, and he is hereby authorized to initiate appropriate revisions to the Public Works Department's budget in line with actual budget expenditures either

by deletion or addition, thereby minimizing the amount of unexpended Program funds remaining at the end of the Action Year.

4. The City Auditor and Comptroller is hereby authorized to transfer (i) the sum of \$156,200 from Model Cities Third Action Year Fund 2903 and (ii) the sum of \$100,000 from Gas Tax Fund 219 to Public Works Department Fund 2552 to be used by said Department and accounted for separately, solely and exclusively, for the purpose of providing funds for the operation of the above-mentioned Project.

APPROVED: JOHN W. WITT, City Attorn

John K. Riess, Deputy

JKR:1c 3/28/74 Aud.Cert.#5585

- 1. Area III: MC LAURENS LANE westerly of 33rd Street, including a new concrete stairway to Bancroft Street to replace the existing deteriorated wooden stairway; LOGAN AVENUE between 32nd Street and 33rd Street.
- 2. Area IV: ACACIA STREET between 35th Street and Boston Avenue; BOSTON AVENUE between 35th Street and the westerly termination at Highway 252.
- 3. Area V: 41ST STREET between National Avenue and Boston Avenue; 41ST STREET between Gamma Street and Epsilon Street; 41ST STREET between Eta Street and Nordica Street; BOSTON AVENUE between 40th Street and 41st Street.
- 4. Area VI: SYCAMORE ROAD Bolton Hall Street, south 1,100 feet. SUNSET AVENUE San Ysidro Boulevard to Averil Road, 1,500 feet.

SECTION 3 Time of Performance: The time of performance shall be between July 1, 1973 and June 30, 1974.

216313

PROJECT WORK PROGRAM COVER SHEET

Streets and Alleys Project

- SECTION 1 General Purpose: To continue to demonstrate an innovative method of improving streets and alleys in the Model Neighborhood Area in response to the Model Cities Program physical/environmental need assessment, and to meet the expressed needs of residents of the Model Neighborhood Area.
- SECTION 2 Scope of Services to be Provided: The Department of Public Works, Engineering Division, undertakes to improve approximately eighteen (18) blocks of streets and alleys. All street improvements and widening shall be accomplished through The City of San Diego bidding process.

The Department of Public Works, Engineering Division, shall accomplish all street and alley improvements by:

- A. l. Updating engineering plans.
 - Coordinating with other appropriate City departments.
 - 3. Obtaining design specifications and plan checks.
 - 4. Reviewing and approving final design and cost estimates.
- B. Prepare bid packages by:
 - 1. Preparing bid specifications.
 - 2. Advertise for bids.
 - 3. Letting and receiving bids.
 - 4. Awarding of contracts
- C. The Streets and Alleys improvements will be encumbered by contract between July 1, 1973 and June 30, 1974. The following streets will be improved in the Model Cities Area during the Third Action Year:



III. The Streets and Alleys improvements will be encumbered by contract between July 1, 1973, and June 30, 1974. The following streets will be improved in the Model Cities Area during the Third Action Year: II. 1 CD-201 Planned Actual D. B. Prepare bid packages by: D. C. В. The Department of Public Works, Engineering Division, will accomplish all street and alley improvement by: Updating engineering plans.
Coordinating with other appropriate City departments.
Obtaining design specifications and plan checks.
Reviewing and approving final design and cost estimates. PROJECT MC LAURENS LANE westerly of 33rd Street, including a new concrete stairway to Bancroft Street to replace the existing deteriorated wooden stairway; LOGAN AVENUE between 32nd Street and 33rd Street. Area III. Preparing bid specifications. Advertise for bids Letting and receiving bids Awarding of contracts ELEMENTS/SUB-PROJECTS OPERATING AGENCY C: ... PROJECT NO. SDMC-P-3 PROJECT WORK PROGRAM Diego Engineering Department אוווע הדביפה -**564.4** Month of 0 210313

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KEY ACTIVITIES SUNSET AVENUE - San Boulevard to Averil feet. SYCAMORE ROAD - Bolton Hall Street south, 1,100 feet. Area VI. Area V. ACACIA STREET between 35th Street and Boston Avenue; BOSTON AVENUE between 35th Street and the westerly termination at Highway 252. Area IV. OPERATING AGENCY PROJECT NO. SDMC-P-3 PROJECT Streets Ysidro Road, 1,500 and Alleys City of San MODEL CITIES PROGRAM - CITY OF PROJECT WORK PROGRAM Diego, Engineering SAN DIEGO Month EXH 210313

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MODEL CITIES PROGRAM -PROJECT PROCRESS REPORT CITY OF SAN DIEGO

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PERFORMANCE STANDARDS

2 Pages

PROJECT NO. SDMC-P-3

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PROJECT Streets and Alleys operating agency City of -San-Diego, Engineering-Department

II. III. The Department of Public Works, Engineering Division, will accomplish all street and alley improvements by: D.C.B.A В. Streets and Alleys Improvement. Prepare bid packages by: 0 Updating engineering plans.
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OUTPUT MEASURES III. final de-13 MONTHLY PERFORMANCE 210313

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PROJECT NO.

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OPERATING AGENCY Streets and Alleys City of San Diego, Engineering Department

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MODEL CITIES DEPARTMENT - CITY OF SAN DIEGO

Quarterly Citizen Participation Performance Standard

PROJECT Streets & Alleys

OPERATING AGENCY_ City of San Diego, Public Works Department, Engineering Division

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Significant decisions and/or inputs the board made during the quarter.

MODEL CITLES PROGRAM - CITY OF SAM DIEGO

QUARTERLY MANPOWER REPORT

OPERATING AGENCY City	of San Diego,	Public Works 1	Month	
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QUARTERLY PARTICIPANT/BENEFICIARY REPORT

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	14		III .		
articinant/Reneficiary	# of Persons Receiving		OTHER SERVICES	CES	•
Characteristics	Streets & Alleys Improvements	Curb & Sidewalk	Landscaping	Electrical Houseup	Other Improvements
RESIDERCY .					03
Non-MR			••		21
• Out of town					- 0
Renter					
AGE					
• under 16					
16-18:	•				
. 19-24				-	
25-35 '					
36-45					
46-65					
EMPLOYMENT STATUS	•				
Employed			•		
• Unemployed .	•				
EDUCATION					•
• presently student					
· High School Graduate					
· Non-high school graduate					
• 1-3 years college			:		
. College graduate				•	
Graduate/Degree					
•			•		
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MODEL CITIES PROCEAM - CITY OF SAN DIEGO

ating Agency City of San Diego, Public Works Department,

STREETS & ALLEYS

Page

QUARTERLY PARTICIPANT/BENEFICIARY REPORT

Engineering Div.

Months

Project No.

SDMC-P-3

rticipant/Beneficiary Characteristics ETHNIC BACKGROUND MARITAL STATUS SEX Male Cver 9 - 10,000 Separated 3 - 5,000Under 3,000 Divorced Unmarried Non-head of household American Indian Mexican-American Caucasion Female 10 - 12,000 Married Head of Household Afro-American INCOME LEVEL 8,000 - 7,000 - 6,000 - 9,000 # of Persons Receiving
Service Streets & Alleys
Improvements à Curb & Sidewalk Landscaping OTHER SERVICES up Assistance Flectrical Look-Other Improvements)

OPERATING AGENCY				PROJECT					
City of San Diego-Publ:	ic Works	Departme	ent		& Alley				
MODEL CITIES	DONECT DU	CET		PROGRAM CATEGORY Environmental					
CONTRACT PERIOD		JGE 1		Protection & Physical Development					
FROM: 7/1/73	то: 6/30	/74	XORIGINA	AL SUBMISSIO	N REV	ISION NO			
	PRIOR	CURRENT APPROVED		REG	UESTED FUN	DS			
	MC GRANT	BUDGET MC GRANT	MC GRANT	NON	MC GRANT F	UNDS	TOTAL		
	FORDS	FUNDS	MC GRANI	FEDERAL	STATE	LOCAL	(Col.4 & 5)		
(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)		
PERSONAL SERVICES	-0-	-0-	-0-	-0-	,	25,000	-0-		
NON-PERS. EXPENSE	106,000	-0-	-0-	-0-		-0-	-0-		
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION OUTLAY TOTAL	-0- -0- 639,678 	-0- -0- -0-	-0- -0- 156,200 	-0- -0- -0-		-0- -0- 100,000	-0- -0- 156,200		
SUB-TOTAL — NON-PERS. EXP. & OUTLAY	745,678	-0-	156,200	-0-		100,000	156,200		
GRAND TOTAL	745,678	-0-	156,200	-0-		125,000	156,200		
	TOTAL LOC	AL SHARE E	BREAKDOWN	BY:		0,000 5,000			

NOTES:

\$ 25,000 100,000 \$125,000

In-Kind
City (Capital Improvement Program)
Total Non-M.C. Grant Funds

EXHIBIT C

REVIEW AND APPROVAL			M M M
	·	210313	
OPERATING AGENCY DIRECTOR	DATE	AUTHORIZATION	
Soil Lansin	2.78 74		
ASSOC ADMIN FOR PLANNING AND RESOURCE DEVELOPMENT	DATE	MODEL CITIES DISECTOR	DATE
Lat Wances	2-28-74	1762	
ASSOC. ADMINISTRATOR FOR FINANCE	DATE	BUDGET DIPECTOR	DATE

OPERATING AGENCY				PROJECT			
City of San Diego-Publi	c Works	Departme	enț	Stree	ts & Al		
BUDGET EXHIBIT FOR	OPERATING	AGREEMEN	NT.		mental 1 1 Devel	Protectio	n and
FROM: 7/1/73	то: 6/30	/74	XORIGINA	L SUBMISSIO		SION NO	
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COST CATEGORY	YEARS MC GRANT FUNDS	BUDGET MC GRANT	MC GRANT	нон	MC GRANT F		TOTAL
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PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	25,000	-0-
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NON-PERS. EXP. & OUTLAY	745,678	-0-	156,200	-0-		100,000	156,200
GRAND TOTAL	745,678	-0-	156,200	-0-		125,000	156,200
	TOTAL LOG	CAL SHARE	BREAKDOW	N BY:	CASH IN-KIND	100,000 25,000	>
NOTES:							V

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Estimate for cost of improvement of approximately eighteen (18) blocks of streets and alleys is \$264,200. The \$156,200 of Model Cities funds will be applied to the first projects under construction in the Streets and Alleys category and used until the funds are exhausted.

Total Model Cities Share \$156,200

1973-74
3rd Action | Construction |

OBJECT ACCOURT LUNGRY EXPEARATION

fer-121 (m.v. 11-69)

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO ESTIMATED MONTHLY EXPENDITURE SCHEDULE

ESTIMATED MONTHLY EXPENDITURE SCHEDULI	TOOLS OF THE PARTY
SCHEDULI	

PROJECT

Streets and Alleys

77.36

WILLI VSUG ED	Total Activity	Outlay Construction	DESCRIPTION	OPERATING AGENCY
		4560	No.	City o
	0-	-0	1 thru 8	of San Dieg
	0	0	9	Diego-Public
•	-0-	-0-	10 .	Works Dep
	14,963	14,963	11	Department
	29,926	29,926	12	
	29,926	29,926	13	
	30,027	30,027	14	
	51,358	51,358	15	
	156,200	156,200	TOTAL BU	

--MODEL CITIES GRANT FUNDS--

MODEL CITIES PROGRAM - CITY OF SAN DIEGO ESTIMATED MONTHLY EXPENDITURE SCHEDULE

	CIMATED	
Local	ATHINOM	
LOCAL FUNDS	CIMATED MONTHLY EXPENDITURE SCHEI	
	SCHEI	

OPERATING AGENCY City of San Diego, Public Works

PROJECT _

Streets and Alleys

77.36

Cn 205a /117x	E1801C		Total Local Funds	Construction	Personal Services OUTLAY	IN-KIND	DESCRIPTION	
				4560	3470		No.	Acct
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		_	101	-0-	-0-		9	
			-0-	-0-	-0-		10 .	
			18,726	15,326	3,400		11	HIMON
			42,028	38,628	3,400	٠.	12	
			18,726	15,326	3,400		13	
			18,726	15,326	3,400		14	
			18,794	15,394	3,400		1.5	
,		04	125,000	100,000	25,000	e	TOTAL BU	

DP-103 (4-68)

DEFI/DIV. Streets and Alleys 77.36

THE CITY OF SAN DIEGO, CALIFORNIA

ANNUAL BUDGET REQUEST

FUND NO. 2903

FISCAL YEAR 1973/74 3rd Action Year

FUND NO. 2903

		313	0	1	7						•						
		-	Total Activity	Total Local Funds	Construction	Total In-Kind	Outlay (Construction)	Personal Services	In-Kind Contributions	Other Funds-Local	Model Cities Total	Construction	Outlay		Model Cities Funds Non-Personal Services	 DEPT./ACTIVITY & DESCRIPTION	
, · •	-vam		٠.					3470				4560		3295		NO.	iΙ
			4 97,786	23,208	-0-	23,208	-0-	23,208			474,578	368,578	•	106,000		1st Action Year	PRIOR YEARS A
			295,100	24,000	-0-	24,000	-0-	24,000			271,100	271,100	:	0-		Action 2nd Action	CTUAL EXPENSE
		. *9	8,000	8,000	0-	8,000	-0-	8,000			-0-	-0-		-0-		3 month BUDGET	CURRENT YEAR
			:						•		•					TO DATE ACTUAL	
																ESI. TOTAL EXPENDITURES	
			273,200	117,000	100,000	17,000	-0-	17,000			156,200	156,200		-0-		BUDGET REQUEST	DEBABIAENIAI
			281,200	125,000	100,000	20,000	100	25,000			156,200	156,200		-0-		BUDGEI	DOELINABIADY
								•,								NUDGET	Fired

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

MAR 26 1974 HD 4:31

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amoi	100,000.00 156,200.00	219 Gas Tax Fund Fund 2903 Model Cities
•	- Works Dept. Transfer of \$	Alleys Project through the City's Public 100,000.00 from project #52-022.7 to
VEO 'S OFFICE	- project # 88-002.1.	2. A. Sage
		Auditor and Comptroller of The City of San Diego, Calif.
Date	62 march 26, 19 74	By Matt Liepo
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CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$	
Dated, 19	Auditor and Comptroller of The City of San Diego, Calif.
Purpose	Job Order Resolution No. Project No.
FORM AC-361 (7-68)	CERTIFICATE NO. <u>5585</u> 210313 APR 4 1974

Passed and adopted by the Council of	The City of San Diego on	APR 4 1974	•••••••
by the following vote:			
Councilmen Gil Johnson Maureen F. O'Connor Lee Hubbard Leon L. Williams Floyd L. Morrow Bob Martinet Jim Ellis Jim Bates Mayor Pete Wilson	Yeas Nays	Excused Absent	
AUTHENTIC	CATED BY:	DETE WILCON	
	Mayor of	PETE WILSON The City of San Diego, Californ	ia,
(Seal)	City Clerk o	EDWARD NIELSEN of The City of San Diego, Califo	rnia .
	By Jola	ndadimon) , De _l
1974 MAR 29 PM 1: 15 SAN DIEGO, CALIF.			
	Office of the City of Resolution	Clerk, San Diego, California	

CC-1276 (REV. 11-73)

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