

RESOLUTION NO. 210569 MAY 9 1974

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. That The City of San Diego, operating through its Parks and Recreation Department under the direction of the City Manager, hereby assumes full responsibility for the implementation and operation of the Senior Citizens Building Project of the San Diego Model Cities Program in accordance with the Grant Agreement between the City and the Department of Housing and Urban Development (HUD), along with appurtenant regulations and in accordance with the terms and conditions as they may apply as set forth in the City Supplemental General Conditions, Labor Standards, and HUD Regulations on file in the office of the City Clerk.

2. The operation of the Senior Citizens Building Project and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.

3. The City shall operate said Project in a manner consistent with the Project Work Program Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if said Project is not being reasonably maintained in accordance with its work schedule and

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budget expenditures, the City Manager shall be, and he is hereby authorized to initiate appropriate revisions to the Parks and Recreation Department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended Program funds remaining at the end of the Action Year.

APPROVED: JOHN W. WITT, City Attorney

By 
John K. Riess, Deputy

JKR:lc
4/5/74
Aud.Cert.#5595

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PROJECT WORK PROGRAM COVER SHEET

Senior Citizens Buildings Project

SECTION 1

General Purpose: This project will demonstrate that the expanding and remodeling of existing facilities and locating of a new center in San Ysidro are all antecedents to a general improvement in the quality of life for Model Neighborhood senior citizens. Additionally, the project will provide auxiliary meeting space for various community organizations.

SECTION 2

Scope of Services to be Provided: The scope of services will provide the following:

- A. Expand existing Memorial Senior Citizen Center at 610 South 30th Street by 1,000 square feet. This addition will provide a center of 2,000 square feet with capacity for seating 80 in the activity room and meal preparation facilities for 100 hot meals.
 1. Preexpansion phase: Obtain approval from Memorial Senior Citizens Advisory Board.
 2. Expansion Phase:
 - a. Submission of expansion plans and cost estimates/use existing contract with architects.
 - b. Obtain approval from Memorial Advisory Board.
 - c. Submit working drawings and outlined specifications.
 - d. Revised costs and final working drawings to be completed.
 - e. Final cost estimates.
 - f. Advertise for competitive bids.
 - g. Award contracts to successful bidder.

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EXHIBIT A

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- h. Remodel building.
 - i. Inspection.
 - j. Acceptance.
- B. Remodel and expand the 1,200 square foot Harbor Senior Citizen Facility at 1846 Logan Avenue.
- 1. Preremodeling phase:
 - a. Negotiate the purchase of the property.
 - b. Obtain approval of Harbor Center Advisory Board for the following: new rest room facilities, complete new kitchen facilities and provisions for handicapped.
 - c. Procure building site.
 - 2. Remodeling/construction phase:
 - a. Submission of remodeling plans and cost estimates/use existing contract with architects.
 - b. Obtain approval from Harbor Advisory Board.
 - c. Submit working drawings and outlined specifications.
 - d. Revised costs and final working drawings to be completed.
 - e. Final cost estimates.
 - f. Advertise for competitive bids.
 - g. Award contracts to successful bidder.
 - h. Remodel building.
 - i. Inspection.
 - j. Acceptance.
- C. Construct a 1,200 square foot facility at the San Ysidro Park and Recreation Center site.

1. Preconstruction phase: Locate building immediately north of the existing shuffle board courts.
2. Construction phase:
 - a. Submission of building plans with cost estimates (to include rest rooms, kitchen facilities, and an activity room)/use existing contract with architects.
 - b. Obtain approval from San Ysidro project Advisory Board.
 - c. Submit working drawings and outlined specifications.
 - d. Revised costs and final working drawings to be completed.
 - e. Final cost estimates.
 - f. Advertise for competitive bids.
 - g. Award contracts to successful bidder.
 - h. Remodel building.
 - i. Inspection.
 - j. Acceptance.

Model Cities Program - City of San Diego
PROJECT WORK PROGRAM

Month of _____

id Planned
Actual
PROJECT Senior Citizens Buildings
OPERATING AGENCY City of San Diego, Construction Department
PROJECT NO. SDMC-S-10

Expand existing Memorial Senior Citizen Center at 610 So. 30th Street by 1,000 square feet. This addition will provide a center of 2,100 square feet with capacity for seating 80 in the activity room and meal preparation facilities for 100 hot meals.

- A. Pre-expansion phase.
 - 1. Obtain approval from Memorial Senior Citizens Advisory Board.
- B. Expansion/construction phase.
 - 1. Submission of expansion plans and cost estimates/use existing contract with architects.
 - 2. Obtain approval from Memorial Advisory Board.
 - 3. Submit working drawings and outlined specifications.
 - 4. Revised costs and final working drawings to be completed.
 - 5. Final cost estimates.
 - 6. Advertise for competitive bids.
 - 7. Award contracts to successful bidder.
 - 8. Remodel building.
 - 9. Inspection.
 - 10. Acceptance.

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	MONTHS											
	1	2	3	4	5	6	7	8	9	10	11	12

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EXHIBIT B

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Legend
 - - - Planned
 - - - Actual

PROJECT Senior Citizens Buildings
 OPERATING AGENCY City of San Diego, Construction Department
 PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	MONTHS											
	1	2	3	4	5	6	7	8	9	10	11	12
I. Remodel and expand the 1,200 square ft. Harbor Senior Citizen Facility at 1846 Logan Avenue.												
A. Pre-remodeling phase.												
1. Negotiate the purchase of the property.												
2. Obtain approval of Harbor Center Advisory Board for the following: new rest room facilities and provisions for handicapped.												
3. Procure building site.												
B. Remodeling/construction phase.												
1. Submission of remodeling plans and cost estimates/use existing contract with architects.												
2. Obtain approval from Harbor Advisory Board.												
3. Submit working drawings and outlined specifications.												
4. Revised costs and final working drawings to be completed.												
5. Final cost estimates												
6. Advertise for competitive bids.												
7. Award contracts to successful bidder.												
8. Remodel building.												

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Legend
 ----- Planned
 ----- Actual

PROJECT Senior Citizens Buildings
 OPERATING AGENCY City of San Diego, Construction Department
 PROJECT NO. SDMC-S-10

Model Cities Program - City of San Diego
 PROJECT WORK PROGRAM

PROJECT ELEMENTS/SUB-PROJECTS
 KEY ACTIVITIES

	1	2	3	4	5	6	7	8	9	10	11	12
9. Inspection.												
10. Acceptance.												
Construct a 1,200 square foot facility at the San Ysidro Park and Recreation Center site.												
A. Pre-construction phase.												
1. Locate building immediately north of the existing shuffle board courts.												
B. Construction phase.												
1. Submission of building plans with cost estimates (to include rest rooms, kitchen facilities, and an activity room)/use existing contract with architects.												
2. Obtain approval from San Ysidro Project Advisory Board.												
3. Submit working drawings and outlined specifications.												
4. Revised costs and final working drawings to be completed.												
5. Final cost estimates.												
6. Advertise for competitive bids.												
7. Award contracts to successful bidder.												
8. Remodel building.												
9. Inspection.												
10. Acceptance.												

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 PERFORMANCE STANDARDS

PROJECT Senior Citizens Buildings
 OPERATING AGENCY City of San Diego, Construction Department

PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MONTHLY PERFORMANCE STANDARDS												
	1	2	3	4	5	6	7	8	9	10	11	12	
I. Expand existing Memorial Senior Citizen Center at 610 So. 30th Street by 1,000 square feet.													
A. Pre-expansion phase.													
1. Obtain approval from Memorial Senior Citizen Advisory Board.									1				
B. Expansion phase.													
1. Submission of expansion plans and cost estimates/use existing contract with architects.									1				
2. Obtain approval from Memorial Advisory Board.									1				
3. Submit working drawings and outlined specifications.										1			
4. Revised costs and final working drawings to be completed.										1			
5. Final cost estimates.											1		
6. Advertise for competitive bids.												1	
7. Award contracts to successful bidder.													1
8. Remodel building.													1
9. Inspection.													1
10. Acceptance.													1

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PROJECT Senior Citizens Buildings
 OPERATING AGENCY City of San Diego, Construction Department
 PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MONTHLY PERFORMANCE STANDARDS.												
	1	2	3	4	5	6	7	8	9	10	11	12	
II. Remodel and expand the 1200 square foot Harbor Senior Citizen facility at 1846 Logan Avenue.													
A. Pre-remodeling Phase													
1. Negotiate the purchase of the property.									1				
2. Obtain approval of Harbor Center Advisory Board for the following: new rest room facilities and provisions for handicapped.									1				
3. Procure building site.									1				
B. Remodeling/construction phase.													
1. Submission of remodeling plans and cost estimates/use existing contract with architects.									1				
2. Obtain approval from Harbor Center Advisory Board.									1				
3. Submit working drawings and outlined specifications.										1			
4. Revised costs and final working drawings to be completed.										1			
5. Final cost estimates.										1			
6. Advertise for competitive bids.										1			
7. Award contracts to successful bidder.										1			
8. Remodel building.											1		
9. Inspection											1		
10. Acceptance.											1		

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PROJECT Senior Citizens Buildings
 OPERATING AGENCY City of San Diego, Construction Department

PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/ OUTPUT MEASUREMENTS	MONTHLY PERFORMANCE STANDARDS												
	1	2	3	4	5	6	7	8	9	10	11	12	
III. Construct a 1200 sq. ft. facility at the San Ysidro Park and Recreation Site.													
A. Pre-Construction Phase													
1. Locate building immediately north of the existing shuffle board court.									1				
B. Remodeling phase.													
1. Submission of building plans and cost estimates/use existing contract with architects.									1				
2. Obtain approval from San Ysidro Project Advisory Board.									1				
3. Submit working drawings and outlined specifications.									1				
4. Revised costs and final working drawings to be completed.									1				
5. Final cost estimates.									1				
6. Advertise for competitive bids.									1				
7. Award contracts to successful bidder.									1				
8. Construct building.									1				
9. Inspection.									1				
10. Acceptance.									1				

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRAM REPORT

PROJECT Senior Citizens Buildings
OPERATING AGENCY City of San Diego, Construction Department

PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		To Date		REMARKS
		Plan	Actual	Plan	Actual	
I. Expand existing Memorial Senior Citizen Center at 610 So. 30th Street by 1,000 square feet.						
A. Pre-expansion phase.						
1. Obtain approval from Memorial Senior Citizens Advisory Board.	Approv.					
B. Expansion phase.						
1. Submission of expansion plans and cost estimates/use existing contract with architects.	Plans					
2. Obtain approval from Memorial Advisory Board.	Approv.					
3. Submit working drawings and outlined specifications.	Drawings					
4. Revised costs and final working drawings to be completed.	Costs					
5. Final cost estimates.	Final costs					
6. Advertise for competitive bids.	Bids					
7. Award contracts to successful bidder.	Contracts					
8. Remodel building.	Building					
9. Inspection.	Inspection					
10. Acceptance	Sign off					

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

PROJECT Senior Citizens Buildings

PROJECT NO. SDMC-S-10

OPERATING AGENCY City of San Diego, Construction Department

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month			To Date		REMARKS
		Plan	Actual	%	Plan	Actual	
<p>II. Remodel and expand the 1200 square foot Harbor Senior Citizen Facility at 1846 Logan Avenue.</p> <p>A. Pre-remodeling phase.</p> <ol style="list-style-type: none"> Negotiate the purchase of the property. Obtain approval of Harbor Center Advisory Board for the following: New rest room facilities, complete new kitchen facilities, and provisions for handicapped. Procure building site. <p>B. Remodeling/construction site.</p> <ol style="list-style-type: none"> Submission of remodeling plans and cost estimates/use existing contract with architects. Obtain approval from Harbor Advisory Board. Submit working drawings and outlined specifications. Revised costs and final working drawings to be completed. Final cost estimates. Advertise for competitive bids. Award contracts to successful bidder. 	Study						

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

Page 3 of 4 Pages
Month of _____
Months To Date _____

PROJECT Senior Citizens Buildings
OPERATING AGENCY City of San Diego, Construction Department

PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		%	To Date		REMARKS
		Plan	Actual		Plan	Actual	
<p>8. Remodeling building. 9. Inspection. 10. Acceptance.</p>	Building Inspection Sign off						
<p>III. Construct a 1,200 sq. ft. facility at the San Ysidro Park and Recreation Center site.</p> <p>A. Pre-Construction Phase</p> <p>1. Locate building immediately north of the existing shuffle board courts.</p>	Site						
<p>B. Construction Phase</p> <p>1. Submission of building plans and cost estimates/use existing contract with architects.</p> <p>2. Obtain approval from San Ysidro project Advisory Board.</p> <p>3. Submit working drawings and outlined specifications.</p> <p>4. Revised costs and final working drawings to be completed.</p> <p>5. Final cost estimates. Advertise for competitive bids. Award contracts to successful bidder.</p>	Plans Approv. Drawings Costs Final costs Bids Contract						

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

PROJECT Senior Citizens Buildings
OPERATING AGENCY City of San Diego, Construction Department

PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Plan	Month		To Date		REMARKS
			Actual	%	Actual	%	
8. Construct building.	Building						
9. Inspection.	Inspection						
10. Acceptance.	Sign Off						

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MODEL CITIES DEPARTMENT - CITY OF SAN DIEGO
 Quarterly Citizen Participation Performance Standard

PROJECT Senior Citizens Buildings

OPERATING AGENCY City of San Diego, Construction Department

	First	Second	Third	Fourth
Number of meetings				
Average number of MNR's in attendance per meeting				
Average number of Board members in attendance per meeting				

NARRATIVE

Significant decisions and/or inputs the board made during the quarter.

RESIDENT EMPLOYMENT AND TRAINING

Reporting Period

PROJECT NAME Senior Citizens Buildings

From _____ to _____

FULL TIME	TOTAL EMPLOYEES	# MNR's	% Minor- ities	% Women	% Viet- nam Era Veterans	TOTAL PROFES- SIONALS	# MNR's	% MNR's	TOTAL CLERI- CAL	# MNR's	% MNR's	TOTAL PARA- PROFES- SIONALS	# MNR's	% MNR's	TRAINING # employ- ees cur- rently receiving	
																PART TIME

JOB UPGRADINGS	
# ex- pected next report- ing per- iod	# in current report- ing per- iod
FULL TIME	
PART TIME	

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 QUARTERLY PARTICIPANT/BENEFICIARY REPORT

PROJECT Senior Citizens Buildings PROJECT SDMC-S-10
 OPERATING AGENCY City of San Diego, Construction Department MONTH _____ TO _____

PARTICIPANT CHARACTERISTICS	RESIDENCY	AGE	SEX	EDUCATIONAL STATUS	ETHNIC BACKGROUND	USE OF FACILITIES	SERVICES PROVIDED	OTHER SERVICES	-Group	-Senior	-Adults	-Youth
									Organizations	Citizens		
1. NMR												
2. Other												
1. Under 16												
2. 16 - 25												
3. 26 - 35												
4. 36 - 55												
5. Senior Citizen												
1. Male												
2. Female												
1. Elementary												
2. High School												
3. College or other												
ETHNIC BACKGROUND												
• Afro-American												
• Caucasian												
• Mexican-American												
• Other												

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO

QUARTERLY MANPOWER REPORT

PROJECT Senior Citizens Building

Project No. SDMC-S-10

OPERATING AGENCY City of San Diego, Construction Department

Month _____ to _____

	Professional	Paraprofessional	Clerical	Trainee
No. of Positions				
No. Hired				
MNR				
Non-MNR				
Race				
Black				
Mexican-American				
Caucasian				
Oriental				
Other				
Sex				
Male				
Female				
Full-Time				
Monthly Salary				
Over \$1,000				
800 - 999				
600 - 799				
435 - 599				
Under 435				
Part-Time				
20 - 30 hrs/wk				
10 - 19 hrs/wk				
Under 10 hrs/wk				
Hourly Wage				
Over \$5.50				
4.50 - 5.50				
3.50 - 4.49				
2.50 - 3.49				
Under 2.50				
Job tenure				
Yes				
No				
Age				
16 - 20				
21 - 26				
27 - 32				
33 - 40				
41 - 46				
Over 46				

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO

QUARTERLY TRAINING REPORT

PROJECT Senior Citizens Building

Project No. SDMC-S-10

OPERATING AGENCY City of San Diego, Construction Department

Months to

Training Program Developed

Date Instituted

CDA Assistance Requested

Yes
 No

Yes
 No

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	Base Line Data				New Starts -- Previous Quarter				Total Started Since Plan Instituted			
	No.	Academic	In-Service	Pre-Service	No.	Academic	In-Service	Pre-Service	No.	Academic	In-Service	Pre-Service
<u>PROFESSIONAL</u>												
<u>MNR</u>												
<u>Non-MNR</u>												
<u>ARA</u> <u>PROFESSIONAL</u>												
<u>MNR</u>												
<u>Non-MNR</u>												
<u>LEGICAL</u>												
<u>MNR</u>												
<u>Non-MNR</u>												
<u>RAINEE</u>												
<u>MNR</u>												
<u>Non-MNR</u>												

OPERATING AGENCY CITY OF SAN DIEGO - Park & Recreation Dept.				PROJECT SENIOR CITIZENS BUILDING 77.39			
MODEL CITIES PROJECT BUDGET				PROGRAM CATEGORY Environmental Protection & Development			
CONTRACT PERIOD FROM: 7/1/73 TO: 6/30/74			<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____				
(2)	PRIOR YEARS MC GRANT FUNDS (3)	CURRENT APPROVED BUDGET MC GRANT FUNDS (4)	MC GRANT (5)	REQUESTED FUNDS			TOTAL (Col. 4 & 5) (7)
				NON MC GRANT FUNDS			
				FEDERAL (6a)	STATE (6b)	LOCAL (6c)	
PERSONAL SERVICES	-0-	-0-	-0-			2,000	-0-
NON-PERS. EXPENSE	-0-	-0-	8,000			980	8,000
OUTLAY							
EQUIPMENT	-0-	-0-	-0-				-0-
PROPERTY ACQUIS.	-0-	-0-	30,000				30,000
CONSTRUCTION	-0-	-0-	197,000				197,000
OUTLAY TOTAL	-0-	-0-	227,000				227,000
SUB-TOTAL -- NON-PERS. EXP & OUTLAY	-0-	-0-	235,000			980	235,000
GRAND TOTAL	-0-	-0-	235,000			2,980	235,000
TOTAL LOCAL SHARE BREAKDOWN BY:				CASH		X	
				IN-KIND 2,980			

NOTES:

EXHIBIT C
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REVIEW AND APPROVAL			
<i>Joe Knecht</i>	3-27-74	AUTHORIZATION <i>[Signature]</i>	
OPERATING AGENCY DIRECTOR	DATE		
<i>Ann V Hansen</i>	3-27-74	MODEL CITIES DIRECTOR <i>[Signature]</i>	
ASSOC. ADMIN. FOR PLANNING AND RESOURCE DEVELOPMENT	DATE		
<i>Linnell Hunter</i>	3-27-74	BUDGET DIRECTOR <i>[Signature]</i>	
ASSOC. ADMINISTRATOR FOR FINANCE	DATE		
		DATE: 3/27/74	

OPERATING AGENCY CITY OF SAN DIEGO - Park & Recreation Dept.				PROJECT Senior Citizens' Building 77.39			
BUDGET EXHIBIT FOR OPERATING AGREEMENT				PROGRAM CATEGORY Environmental Protection & Develop.			
CONTRACT PERIOD FROM: 7/1/73 TO: 6/30/74			<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____				
COST CATEGORY (2)	PRIOR YEARS MC GRANT FUNDS (3)	CURRENT APPROVED BUDGET MC GRANT FUNDS (4)	REQUESTED FUNDS				TOTAL (Col 4 & 5) (7)
			MC GRANT (5)	NON MC GRANT FUNDS			
				FEDERAL (6a)	STATE (6b)	LOCAL (6c)	
PERSONAL SERVICES	-0-	-0-				2,000	-0-
NON-PERS. EXP. & OUTLAY	-0-	-0-				980	235,000
GRAND TOTAL	-0-	-0-				2,980	235,000
TOTAL LOCAL SHARE BREAKDOWN BY:						CASH	
						IN-KIND	

NOTES:

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ANNUAL BUDGET REQUEST

THE CITY OF SAN DIEGO, CALIFORNIA

DEPT./DIV. CITY OF SAN DIEGO-PARK & RECREATION DEPT.
Senior Citizens' Building 77.39

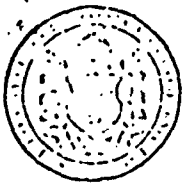
FUND NO. 2903

FISCAL YEAR 1973-74 THIRD ACTION YEAR

DATE 4/1/74

DEPT./ACTIVITY & DESCRIPTION	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR		TO DATE ACTUAL EXPENDITURES	EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
				BUDGET						
NON-PERSONAL EXPENSES										
Professional Servs.	3295							8,000		
OUTLAY										
Property Acquisition	4550							30,000		
Construction	4560							197,000		
TOTAL OUTLAY								227,000		
TOTAL ACTIVITY								235,000		
LOCAL IN-KIND										
Personal Services								2,000		
Non-Personal Servs.								980		
TOTAL IN-KIND								2,980		

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THE CITY OF

SAN DIEGO

CITY OPERATIONS BUILDING • 1222 1st AVENUE • SAN DIEGO, CALIF. 92101

PARK AND
RECREATION
DEPARTMENT

December 19, 1973

Mr. Edward G. Rodriguez
385 East Bonita Avenue
Pomona, California 91767

Dear Mr. Rodriguez:

The City of San Diego is interested in obtaining a permanent facility for Senior Citizens activities in the Harbor area of San Diego.

For the past eighteen months or so, we have been renting your property at 1846 Logan Avenue. This facility while small, has served its purpose as a Senior Citizens Center. We are investigating all possibilities and wonder:

- (A) Would you consider selling the property at 1846 Logan Avenue?
- (B) The fair market value would have to be established, but what would your asking price be if you were willing to sell this property to the City?

I am looking forward to hearing from you at your earliest convenience and wishing you a Very Merry Christmas and a Happy New Year.

Sincerely,

Jack Krasovich
Recreation Superintendent

JK/jmm

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January 2, 1978

City Operations Building
1222 1st Avenue
San Diego, California 92101

Dear Mr. Krasovich:

I am very pleased to hear that the facility you have
been renting has served the purpose as a Senior Citizens
Center.

If you are interested in purchasing the property at
1246 Logan Avenue, my asking price for the property
is \$29,500.

I am looking forward in hearing from you once again.

Sincerely,

Edward G. Rodriguez
Edward G. Rodriguez
General Supervisor

EGR/dpr

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- A. Estimated cost for expansion of Memorial Senior Center (rest-rooms, kitchen facilities, activity room) by some 1,000 sq. ft., including supervision and inspection \$ 60,000*

 - B. Estimated cost for remodeling of a Logan Avenue (Harbor Area) Senior Center to include new restroom facilities, kitchen facilities, and provisions for handicapped or less mobile citizens to enter the facility, encompassing site work, supervision and inspection..... 65,000*

 - C. Estimated cost for the construction of a San Ysidro Senior Center of approximately 1,200 sq. ft. at the San Ysidro Park and Recreation site, including supervision and inspection. 72,000*
- Total estimated construction
 cost \$197,000

*Note: Cost estimates were provided by City Design Department.

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Kg

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1973/74	Construction	77.39	4560

OBJECT ACCOUNT BUDGET EXPLANATION

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--MODEL CITIES GRANT FUNDS--

PROJECT SENIOR CITIZENS' BUILDING 77.39

OPERATING AGENCY City of San Diego - Park & Recreation Department

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DESCRIPTION	Acct. No.	MONTH												TOTAL. BIT
		1 thru 8	9	10	11	12	13	14	15					
NON-PERSONAL SERVS. Professional Servs.	3295	--	--	--	--	--	8,000	--	--	--	--	--	8,000	
<u>OUTLAY</u> Property Acquis.	4540	--	--	--	--	--	30,000	--	--	--	--	--	30,000	
Construction	4560	--	--	--	--	--	--	197,000	--	--	--	--	197,000	
TOTAL OUTLAY		--	--	--	--	--	38,000	197,000	--	--	--	--	227,000	
TOTAL ACTIVITY		--	--	--	--	--	38,000	197,000	--	--	--	--	235,000	

Wg

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--LOCAL FUNDS--

PROJECT SENIOR CITIZENS' BUILDING 77.39

OPERATING AGENCY City of San Diego - Park & Recreation Department

MICROFILMED
APR 20 1978

DESCRIPTION	Acct. No.	MONTH												TOTAL. AMD
		1 thru 8	9	10	11	12	13	14	15					
Personal Services		--	--	--	--	--	667	667	666	2,000				
Non-Personal Exp.		--	--	--	--	--	330	325	325	980				
Total Activity		--	--	--	--	--	997	992	991	2,980				

W

Estimated cost of architect's design fees for Senior Citizens' Centers (Memorial Senior Center, Logan Avenue, and San Ysidro Senior Center) estimated at \$22,000.

\$14,000 were committed for this job in the first action year (Fund 2901). Of this sum \$13,464 are still available. This budget request covers the remaining \$8,000 of the total estimated cost. Architect's firm: Brink & Roberts.

TOTAL NOT TO EXCEED \$8,000

MICROFILMED
APR 20 1978

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1973/74	Professional Services	77.39	3295

OBJECT ACCOUNT BUDGET EXPLANATION

APR 27 1974

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ _____ Fund _____
Purpose _____

Auditor and Comptroller of
The City of San Diego, Calif.

Date _____, 19 _____ By _____

CERTIFICATION OF UNENCUMBERED BALANCE

RECEIVED
CITY OFFICE
APR 17 1974
3:39 PM
SAN DIEGO, CALIF.

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 235,000.00

Dated March 27, 19 74

W. B. Sage
Auditor and Comptroller of
The City of San Diego, Calif.

BY Matt Lupo
Job Order _____
Resolution No. _____
Project No. _____

Fund 2903 Dept./Activity 7739 Object 3299
Purpose Implement third action year Senear citizens Building project.
Vendor City of San Diego, Park and Receation Dept.

MICROFILMED APR 20 1978
CERTIFICATE NO. 5595

Passed and adopted by the Council of The City of San Diego on _____
by the following vote:

MAY 9 1974

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Bates	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

By *Yolanda Limón*, Deputy.

RECEIVED
CITY CLERK'S OFFICE
1974 APR 17 PM 3:40
SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California

Resolution Number **210569** Adopted **MAY 9 1974**

CC-1276 (REV. 11-73)

MICROFILMED

APR 20 1978