

R. 75-419

AUG 29 1974

RESOLUTION NO. 211448

A RESOLUTION REGARDING THE OPERATION OF
THE SAN DIEGO MODEL CITIES YOUTH EMPLOY-
MENT PROJECT BY THE HUMAN RESOURCES
DEPARTMENT OF THE CITY OF SAN DIEGO.

WHEREAS, The City of San Diego, California, has entered into a contract with the United States Department of Housing and Urban Development (HUD) to carry out, within the City of San Diego, a Model Cities Program; and

WHEREAS, the Comprehensive Demonstration Plan for the Transition Period was authorized by Resolution No. 211231, adopted August 1, 1974; and

WHEREAS, the Comprehensive Demonstration Plan for the Transition Period designates The City of San Diego as the operating agency for the Youth Employment Project, hereinafter called "Project"; and

WHEREAS, the Grant Agreement referred to in the first recital herein provides supplemental grant funds for the operation of said Project; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. The City Manager of The City of San Diego be, and he is hereby authorized to assume full responsibility for the successful implementation and completion of Project in accordance with the Grant Agreement between The City of San Diego and HUD along with appurtenant regulations and in accordance

with the terms and conditions as they may apply as set forth in Document No. 738536, on file in the office of the City Clerk.

2. The operation of Project and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.

3. The City shall operate Project in a manner consistent with the Project Work Program Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C.

4. The City Auditor and Comptroller be and he is hereby authorized to transfer the sum of Eighty Thousand Dollars (\$80,000) from the Model Cities Transition Period Fund No. 2904 of The City of San Diego to Fund No. 2662 of the Human Resources Department to be used by said Department and accounted for separately, solely and exclusively for the purpose of providing funds for the operation of Project.

APPROVED: JOHN W. WITT, City Attorney

By 
John K. Riess, Deputy

211448

PROJECT WORK PROGRAM COVER SHEET

Youth Employment

General Purpose:

To provide challenging employment to Model Neighborhood youth by developing jobs with community, public, private, profit and non-profit agencies. Provide training as needed so the capabilities of the youth involved will be marketable.

Scope of Services to be Provided:

I. Job recruitment.

A. Publicize project through news media.

1. T.V. public spot announcements.
2. Radio public spot announcements.
3. Local newspapers.

B. Select youth, ages eighteen (18) through twenty one (21) years old.

C. Number of slots - twenty seven (27).

D. Maximum number of hours - thirty two (32).

1. Submit criteria for selection of youth - one (1) time submission.

II. Develop jobs.

A. Contact prospective employers.

B. Arrange interviews for youth.

C. Placement of youth.

III. Provide training.

A. Determine training agencies.

B. Arrange classes needed.

C. Set attendance standards - six (6) hours per week.

D. Set attendance standards - six (6) hours per week.

E. Payment of stipends to youth.

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EXHIBIT A

IV. Counseling.

- A. Maintain close contact with applicant to keep them informed of job examinations, announcements and positions available in the public and private sectors.
- B. Interview job applicants, arrange appointments, counsel with applicant prior to interview with prospective employers.
- C. Follow-up placements in community, public, private, profit and non-profit agencies and classroom training.

Citizen Advisory Committee:

City shall be required to maintain a project advisory board composed of at least two-thirds (2/3) Model Neighborhood Area residents. Projects partially funded by Model Cities will have a proportionate number of Model Neighborhood Area residents on the advisory board.

Model Cities Program - City of San Diego
PROJECT WORK PROGRAM

----- Planned PROJECT Youth Employment
Actual OPERATING AGENCY City of San Diego, Human Resource Department
PROJECT NO. SDMC-E-7

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	PROJECT ELEMENTS/SUB-PROJECTS				EXHIBIT B
	Sep	Oct	Nov	Dec	
I. Job recruitment.					
A. Publicize project through news media.					
1. T.V. spot announcements.	----				
2. Radio spot announcements.	----				
3. Local newspapers	----				
a). Voiceview Point	----				
b) El Papel	----				
c) Union, Evening Tribune	----				
B. Select youth.					
1. Submit criteria for selection of youth.	--	----			
II. Develop jobs.					
A. Contact community, public, private, profit and non-profit agencies.	----	----	----	----	
B. Arrange interviews for youth.	----	----	----	----	
C. Placement of youth in agencies.	----	----	----	----	
III. Provide training.					
A. Determine training needed.	----	----	----	----	
B. Arrange classes needed.	----	----	----	----	
C. Set attendance standards.	----	----	----	----	
D. Provide transportation to school.	----	----	----	----	
E. Payment of stipends to youth placed in community agencies.	----	----	----	----	

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Model Cities Program - City of San Diego
PROJECT WORK PROGRAM

Legend

----- Planned
 _____ Actual

PROJECT Youth Employment
 OPERATING AGENCY City of San Diego, Human Resource Department
 PROJECT NO. SDMC-E-7

PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES

	Sep	Oct	Nov	Dec													
IV. Counseling.																	
A. Maintain close contact with applicant to keep them informed of job examination announcements and positions available in the public and private industries.	---	---	---	---													
B. Interview job applicants, arrange appointments, counsel with applicants prior to interview with prospective employers.	---	---	---	---													
C. Follow-up upon placements and classroom training.	---	---	---	---													
V. Citizen Advisory Board.																	
A. Monthly meetings.	---	---	---	---													
VI. Identify and develop funding sources.																	
A. Identify funding source.	---	---	---	---													
B. Submit grant applications.	---	---	---	---													
VII. Termination of Model Cities' role in project.																	
*A. Terminate project services.																	
*B. Terminate staff except Director and or one other key person.																	
*C. Utilize all accumulated vacation time.																	
D. Institute procedures outlined in Chapter II, Section 4.06.00 of Operating Agency Manual.																	
*E. Terminate remaining staff.																	

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Model Cities Program - City of San Diego
PROJECT WORK PROGRAM

Legend

----- Planned
 _____ Actual

PROJECT Youth Employment
 OPERATING AGENCY City of San Diego, Human Resource Department
 PROJECT NO. SDMC-E-7

PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES

	Sep	Oct	Nov	Dec														
VII. (Cont'd).																		

*These steps are mandatory unless Operating Agency furnishes Model Cities with an official written notification by December 1, 1974 that funds will be available to sustain project operations beginning January 1, 1975.

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 PERFORMANCE STANDARDS

PROJECT Youth Employment
 OPERATING AGENCY City of San Diego Human Resource Department
 PROJECT NO. SDMC-E-7

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MONTHLY PERFORMANCE STANDARDS			
	Sep	Oct	Nov	Dec
I. Youth recruitment.				
A. # of television announcements.	1	1	1	
# of radio announcements.	1	1		
# of local newspapers in which job announcement appear.	3			
B. Select youth.				
1. Submit criteria for selection of youth.	1			
II. Develop jobs.				
A. # of agencies contacted.	15	15	15	15
# of interviews arranged.	10	10	10	10
# of youth placed.	27	27	27	27
III. # of youth receiving stipends.	27	27	27	27
IV. Model Cities Advisory Board meetings.	1	1	1	1

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

PROJECT Youth Employment
OPERATING AGENCY City of San Diego, Human Resource Department
PROJECT NO. SDMC-E-7

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		%	To Date		%	REMARKS
		Plan	Actual		Plan	Actual		
I. Youth recruitment.								
A. # of television. # of radio. # of local newspapers in which job announcement appear.	Announcement Announcement Articles							
B. Select youth. 1. Submit criteria for selection of youth.	Criteria							
II. Develop jobs.								
A. # of agencies contacted. # of interviews arranged. # of youth placed.	Agency Interviews Indiv.							
III. # of youth receiving stipends.	Indiv.							
IV. Model Cities Advisory Board meeting.	Mtg.							

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MODEL CITIES DEPARTMENT
CITY OF SAN DIEGO

PROJECT NAME YOUTH EMPLOYMENT
OPERATING AGENCY CITY OF SAN DIEGO, HUMAN RESOURCES DEPARTMENT

PROJECT NUMBER SDMC-E-7
QUARTER _____ To _____

P/B REPORT
YOUTH EMPLOYMENT PARTICIPANTS

211448

NAME	Date Entered Program	Training Agency & # hours per week	Supervisor, Name and Phone	Job Title, Duties

MODEL CITIES DEPARTMENT
CITY OF SAN DIEGO

PROJECT NAME YOUTH EMPLOYMENT
OPERATING AGENCY CITY OF SAN DIEGO, HUMAN RESOURCES DEPARTMENT

PROJECT NUMBER SDMC-E-7
QUARTER _____ To _____

211448

P/B REPORT

PERSONS PLACED IN FULL-TIME EMPLOYMENT - YEP

Name	Date Entered	Agency Where Trained	Date of Employment	Place of Employment Address, Phone, Supervisor	Job Title & Salary

MODEL CITIES DEPARTMENT
CITY OF SAN DIEGO

PROJECT NAME YOUTH EMPLOYMENT
OPERATING AGENCY CITY OF SAN DIEGO, HUMAN RESOURCES DEPARTMENT

PROJECT NUMBER SDMC-E-7
QUARTER _____ To _____

P/B REPORT
TERMINATIONS

211448

Name	Date Entered	Agency Where Worked	Date Terminated	Reason

MODEL CITIES DEPARTMENT
CITY OF SAN DIEGO

PROJECT NAME YOUTH EMPLOYMENT
OPERATING AGENCY CITY OF SAN DIEGO, HUMAN RESOURCES DEPARTMENT

PROJECT NUMBER SDMG-F-7
QUARTER _____ To _____

P/B REPORT
INFORMATION SHEET - YOUTH EMPLOYMENT

211448

I. Sex

____ Male
____ Female

IV. Age

____ 18
____ 19
____ 20
____ 21

II. Ethnic Background

____ Black
____ Mexican/American
____ Caucasian
____ Filipino
____ Oriental
____ Other

V. Educational Levels

____ do not have high school diploma
or GED
____ have high school diploma or GED
____ have some college
____ have college degree

III. Residency

____ MNR
____ Non-MNR

MODEL CITIES DEPARTMENT
CITY OF SAN DIEGO

PROJECT NAME Youth Employment
OPERATING AGENCY City of San Diego, Human Resources Department

PROJECT NUMBER SDMC-E-7
MONTH _____

211448

RESIDENT EMPLOYMENT AND TRAINING

		Full-time	Part-time			
Total Employees						
number of MNR's		_____	_____			
number of ethnic minorities		_____	_____			
number of women		_____	_____			
number of Viet Nam era veterans		_____	_____			
Total Professionals						
number of MNR's		_____	_____			
number of ethnic minorities		_____	_____			
number of women		_____	_____			
number of Viet Nam era veterans		_____	_____			
Total Clerical						
number of MNR's		_____	_____			
number of ethnic minorities		_____	_____			
number of women		_____	_____			
number of Viet Nam era veterans		_____	_____			
Total Para-Professionals						
number of MNR's		_____	_____			
number of ethnic minorities		_____	_____			
number of women		_____	_____			
number of Viet Nam era veterans		_____	_____			
Training						
number receiving in-service training	Professional	_____	_____	Para-Prof	_____	Clerical
number utilizing release time for education		_____	_____		_____	

MODEL CITIES DEPARTMENT - CITY OF SAN DIEGO
 Quarterly Citizen Participation Performance Standard

PROJECT Youth Employment - SDMC-E-7

OPERATING AGENCY City of San Diego, Human Resources Department

211448

	First	Second	Third	Fourth
Number of meetings				
Average number of MNR's in attendance per meeting				
Average number of Board members in attendance per meeting				

NARRATIVE

Significant decisions and/or inputs the board made during the quarter.

MODEL CITIES DEPARTMENT
CITY OF SAN DIEGO

PROJECT NAME YOUTH EMPLOYMENT
OPERATING AGENCY CITY OF SAN DIEGO HUMAN RESOURCES DEPARTMENT

PROJECT NUMBER SDMC-E-7
MONTH _____

211448

SUMMARY SHEET

YOUTH EMPLOYMENT

youth participating

agencies participating

youth placed in full-time employment

youth terminated

youth utilizing released class time

CUMULATIVE FIGURES

July 1, 1974 to _____
(unduplicated figures)

YOUTH EMPLOYMENT

youth participated

agencies participated

placed in full-time employment

terminated

utilized released time for
classes

OPERATING AGENCY <u>City of San Diego</u> <u>Human Resources Department</u>				PROJECT <u>Service Delivery System</u> <u>Youth Employment</u> 94.92			
MODEL CITIES PROJECT BUDGET				PROGRAM CATEGORY <u>Manpower & Job Development</u>			
CONTRACT PERIOD FROM: <u>July 1, 1974</u> TO: <u>December 31, 1974</u>				<input type="checkbox"/> ORIGINAL SUBMISSION <input checked="" type="checkbox"/> REVISION NO. <u>1</u>			
	PRIOR YEARS MC GRANT FUNDS (2)	APPROVED 3RD ACTION YEAR MC GRANT FUNDS (3)	CURRENT APPROVED MC GRANT (2 Months) (4)	REQUESTED FUNDS			TOTAL (Col. 4 & 5) (7)
				MC GRANT (4 Months) (5)	NON MC GRANT FUNDS		
					FEDERAL (6a)	STATE (6b)	LOCAL (6c)
PERSONNEL EXPENSE	3,461	46,865	8,110	16,121			24,231
NON-PERS. EXPENSE	320,808	114,655	13,890	41,579			55,469
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION	2,743	480	- 0 -	300			300
OUTLAY TOTAL	2,743	480	- 0 -	300			300
SUB-TOTAL - NON-PERS. EXP. & OUTLAY	323,551	115,135	13,890	41,879			55,769
GRAND TOTAL	327,012	162,000	22,000	5,800			80,000 <i>MM</i>
TOTAL LOCAL SHARE BREAKDOWN BY: CASH _____ IN-KIND _____							X

NOTES:

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EXHIBIT C

211448

REVIEW AND APPROVAL		AUTHORIZATION	
<i>[Signature]</i> OPERATING AGENCY DIRECTOR	<u>8/8/74</u> DATE	<i>[Signature]</i> MODEL CITIES DIRECTOR	<u>8/12/74</u> DATE
<i>[Signature]</i> PLANNING DIVISION CHIEF	<u>8/12/74</u> DATE	<i>[Signature]</i> BUDGET DIRECTOR	<u>8/14/74</u> DATE
<i>[Signature]</i> MODEL CITIES DEPUTY DIRECTOR	<u>8/12/74</u> DATE		

OPERATING AGENCY City of San Diego Human Resources Department				PROJECT Service Delivery Youth Employment 94.92			
BUDGET EXHIBIT FOR OPERATING AGREEMENT				PROGRAM CATEGORY Manpower & Job Development			
CONTRACT PERIOD FROM: July 1, 1974 TO: December 31, 74				<input type="checkbox"/> ORIGINAL SUBMISSION <input checked="" type="checkbox"/> REVISION NO. 1			
COST CATEGORY	PRIOR YEARS MC GRANT FUNDS (2)	APPROVED 3RD ACTION YEAR MC GRANT FUNDS (3)	CURRENT APPROVED MC GRANT (2 Months) (4)	REQUESTED FUNDS			TOTAL (Col. 4 & 5) (7)
				MC GRANT (4 Months) (5)	NON MC GRANT FUNDS		
				FEDERAL (6a)	STATE (6b)	LOCAL (6c)	
PERSONNEL EXPENSE	3,461	46,865	8,110	16,121			24,231
NON-PERS. EXP. & OUTLAY	323,551	115,135	13,890	41,879			55,769
GRAND TOTAL	327,012	162,000	22,000	58,000			80,000 <i>ml</i>
TOTAL LOCAL SHARE BREAKDOWN BY:					CASH		
					IN-KIND		

NOTES:

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211448

POSITION AND SALARY SCHEDULE

FUND	SERVICE Delivery System- Youth Employment	DEPT. NO.	DEPARTMENT NAME				DATE	FISCAL YEAR		
2904		94.92	Human Resources Department				7-1-74	Transition		
SALARY RATE		POSITION TITLE	POSITION QUOTA				AVERAGE SALARY FOR POSITION		SALARIES	
PRE-SENT	PRO-POSED		PRIOR YR. BUDGET	CURRENT BUDGET	PROPOSED BUDGET	FINAL BUDGET	CURRENT BUDGET	PROPOSED BUDGET	FINAL BUDGET	
		S.P.S. II	.6025	1.250	.508		17,201	18,409	8,738	
		S.P.S. I	.6025	.917	.508		13,656	11,003	6,937	
		Intermediate Stenographer	.6025	1.250	.508		9,228	9,964	4,688	
		Totals	1.8075	3.417	1.524			39,376	20,363	
										<i>Bill</i> 211448

THE CITY OF SAN DIEGO, CALIFORNIA
 94.92 ANNUAL BUDGET REQUEST
 DEPT/DIV. Human Resources Department

FUND NO. 2904 FISCAL YEAR Transition

DATE 7/1/74

DEPT. ACTIVITY & DESCRIPTION	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR BUDGET 2 MONTHS	TO DATE ACTUAL EXPENDITURES	EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
		1ST & 2ND ACTION YEAR	THIRD ACTION YEAR						
Personnel Expense									
Salaries	1151	2,912	39,376	6,815			13,548	20,363	
Retirement	2150	- 0 -	5,205	718			1,430	2,148	
Social Security	2152	462	1,257	400			791	1,191	
Comp. Ins.	2424	29	353	61			122	183	
Group Ins.	2425	58	674	116			230	346	
Total Pers. Exp.		3,461	46,865	8,110			16,121	24,231	
NON-PERSONNEL EXP.									
Transportation	3210	1,735	1,657	253			568	821	
Postage	3211	123	498	86			100	186	
Telephone	3212	1,248	900	120			260	380	
Travel	3213	831	1,350	- 0 -			- 0 -	- 0 -	
Training fees	3219	- 0 -	- 0 -	- 0 -			195	195	
Printing	3231	340	456	- 0 -			80	80	
Photocopy	3236	196	355	- 0 -			100	100	
Equipm. Repair	3251	- 0 -	200	- 0 -			45	45	
Prof. Services	3295	49,508	- 0 -	- 0 -			- 0 -	- 0 -	
Misc. Cont. Serv.	3299	265,900	108,595	13,431			40,011	53,442	
Office Supplies	3301	765	644	- 0 -			200	200	
Books	3360	6	- 0 -	- 0 -			- 0 -	- 0 -	
Periodicals	3361	- 0 -	- 0 -	- 0 -			20	20	
Uncl. Mat.	3399	89	- 0 -	- 0 -			- 0 -	- 0 -	
Equipment Rental	3414	46	- 0 -	- 0 -			- 0 -	- 0 -	
Uncl. fixed Charges	3499	21	- 0 -	- 0 -			- 0 -	- 0 -	
Total Non-Pers. Exp.		320,808	114,655	13,890			41,579	55,469	

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THE CITY OF SAN DIEGO, CALIFORNIA
ANNUAL BUDGET REQUEST

Service Delivery System - Youth Employment 94.92
 Human Resources Department FUND NO. 2904 FISCAL YEAR Transition DATE 7/1/74 Page 2

DEPT. ACTIVITY & DESCRIPTION	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR BUDGET	TO DATE ACTUAL EXPENDITURES	EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
Outlay Equipment	4540	2,743	480	22,000			300	300	
TOTAL ACTIVITY		327,012	162,000				58,000	80,000	

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USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A.- Current approved 2 month budget	718
B.- Retirement contribution for 4 month based on 10.55% of gross salaries of \$13,548.	<u>1,430</u>
TOTAL FOR 6 MONTHS	\$2,148

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
TRANSITION	RETIREMENT CONTRIBUTION	94.92	2150

FM-121 (Rev. 9-78)
DD-121 (REV. 11-69)

OBJECT ACCOUNT BUDGET EXPLANATION **211448**

Adm
100

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A.- Current Approved 2 Month budget	400
B.- Estimated cost of Social Security for 4 months based on 5.85% of gross salaries of \$13,548.	791
TOTAL FOR 6 MONTHS	<u>\$1,191</u>

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
TRANSITION	Social Security	94.92	2152

FM-121 (Rev. 9-70)
DD-121 (Rev. 11-69)

OBJECT ACCOUNT BUDGET EXPLANATION **211448**

AM

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A.- Current approved 2 months budget \$253

B.- Estimate for reimbursement made to
City employees for cost of operation
of personal cars engaged in official
City business.

2 persons @ 250 miles each X 16¢ mile	80.00	
2 persons @ 100 miles each X 12¢ mile	24.00	
2 persons @ \$19.00 each parking reimburse	38.00	
	142.00	X 4 mo. 568

TOTAL FOR 6 MO. \$821

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
TRANSITION	Transportation	94.92	3210

*FM 121 (Rev. 9-23-77)
DD-121 (REV. 11-59)*

OBJECT ACCOUNT BUDGET EXPLANATION **211448**

AM

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A.- Current Approved 2 month budget \$13,431
B.- Salaries for Youths employed by
this project as follows:

SEPTEMBER

27 Youths X 8 hrs. / day X \$2.50 hr. for 17 days	9,180	
Plus 5.85% FICA	537	
		9,717

OCTOBER

27 Youths X 8 hrs. / day X \$2.50 hr. for 19 days	10,260	
Plus 5.85% FICA	600	
		10,860

NOVEMBER

27 Youths X 8 hrs. / day X \$2.50 hr. for 16 days	8,640	
Plus 5.85% FICA	505	
		9,145

DECEMBER

27 Youths X 8 hrs. / day X \$2.50 hr. for 18 days	9,720	
Plus 5.85% FICA	569	
		10,289

	Subtotal	\$40,011
	TOTAL FOR 6 MONTHS	\$53,442

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
TRANSITION	Miscellaneous Contractual Sources	94.92	3299

FM-121 (Rev. 9-72)
60-121 (rev. 11-59)

OBJECT ACCOUNT BUDGET EXPLANATION **211448**

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--MODEL CITIES GRANT FUNDS--

94.92

211448

PROJECT Service Delivery System - Youth Employment
OPERATING AGENCY Human Resources Department

DESCRIPTION	Acct No.	MONTH						TOTAL BUDGET
		1 & 2	3	4	5	6		
Personnel Expense	1151	6,815	3,387	3,387	3,387	3,387	20,363	
Salaries & Wages	2150	718	357	358	357	358	2,148	
Retirement	2152	400	197	198	198	198	1,191	
Social Security	2424	61	31	30	31	30	183	
Comp. Ins.	2425	116	58	57	58	57	346	
Group Ins.								
TOTAL		8,110	4,030	4,030	4,031	4,030	24,231	
Non-Personnel Exp.								
Transportation	3210	253	142	142	142	142	821	
Postage	3211	86	25	25	25	25	186	
Telephone	3212	120	65	65	65	65	380	
Training Fees	3219	- 0 -	49	49	49	48	195	
Printing	3231	- 0 -	20	20	20	20	80	
Photocopy & Xerox	3236	- 0 -	25	25	25	25	100	
Equipment & Repairs	3251	- 0 -	15	15	15	15	45	
Prof. Services	3295	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	0	
Misc. Cont. Serv.	3299	13,431	9,717	10,860	9,145	10,289	53,442	
Office Supplies	3301	- 0 -	50	50	50	50	200	
Periodicals	3361	- 0 -	5	5	5	5	20	
Uncl. Materials	3399	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	0	
TOTAL		13,890	10,113	11,256	9,541	10,669	55,469	
Outlay								
Equipment	4540	- 0 -	300	- 0 -	- 0 -	- 0 -	300	
TOTAL ACTIVITY		22,000	14,443	15,286	13,572	14,699	80,000	

- CD- 205A - (7/74)

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ _____ Fund _____

Purpose _____

Auditor and Comptroller of
The City of San Diego, Calif.

'74 AUG 21 AM 10 12
Date _____, 19 _____

By _____

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 1,052,000.00

Dated AUGUST 13, 19 74

W. B. Sage

Auditor and Comptroller of
The City of San Diego, Calif.

BY *Joe L. Lizardo*

Job Order _____
Resolution No. _____
Project No. _____

Fund 2904 Dept./Activity SEE ATTACHED Object _____

Purpose EXTEND AGREEMENTS: MODEL CI TIES OPERATING AGENCIES (9) PER ATTACHED

Vendor SEE ATTACHED

211448

AUG 29 1974

5898
CERTIFICATE NO. _____

AUG 29 1974

Passed and adopted by the Council of The City of San Diego on _____
by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Bates	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

By *Patricia Polen* Deputy.

'74 AUG 21 AM 10 17

Office of the City Clerk, San Diego, California

Resolution Number **211448** Adopted **AUG 29 1974**