RESOLUTION NO. 211852 OCT 24 1974

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

- 1. That The City of San Diego, operating through its Model Cities Community Organization Division under the direction of the City Manager, hereby assumes full responsibility for the implementation and operation of the Community Center for Student Development of the San Diego Model Cities Program in accordance with the Grant Agreement between the City and the Department of Housing and Urban Development (HUD), along with appurtenant regulations and in accordance with the terms and conditions as they may apply as set forth in the City Supplemental General Conditions (Document No. 738535), Labor Standards, and HUD Regulations (Document No. 738532) on file in the office of the City Clerk.
- 2. The operation of the Community Center for Student Development and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.
- 3. The City shall operate said project, in a manner consistent with the Project Scope of Services, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if said Project is not being reasonably maintained in accordance with its work schedule and budget

expenditures, the City Manager shall be and he is hereby authorized to initiate appropriate revisions to the Model Cities Department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended Program funds remaining at the end of the Transition Period.

APPROVED: JOHN W. WITT, City Attorney

By Robert J. Logan, Deputy

RJL:1c:614 10/8/74

Aud.Cert.#6033

### PROJECT SCOPE OF SERVICES

# COMMUNITY CENTER FOR STUDENT DEVELOPMENT

General Purpose: Coordinate with all necessary governmental and community organizations in providing necessary technical assistance, meeting forum and space, and pertinent information to service citizens' needs in the community.

<u>List of Services to be Provided</u>: The Scope of Services will provide the following:

# Operating Agency agrees:

- 1. Citizens Advisory Board will establish and maintain a Project Advisory Committee responsible for planning and implementing programs in the community center.
- 2. Initiate a Black Student Development Program by:
  - A. Providing and training staff for Project operation.
  - B. Establishing and maintaining liaison with high schools, colleges, universities, training schools, and the Model Neighborhood.
    - 1. Contact college level institutions and schools.
    - 2. Initiate and maintain contact with Model Neighborhood institutions to include:
      - a. Teen Program.
      - b. Social Clubs.
      - c. Churches.
      - d. Individuals.
      - e. Other appropriate Model Neighborhood institutions.
  - C. Recruiting Model Neighborhood Residents for placement into post high school, vocational or educational programs in the San Diego area:
    - 1. Identify and contact candidates to include:
      - a. Twenty (20) students.
      - b. Thirty (30) high school dropouts.
    - 2. Provide placement assistance in placing thirty (30) students into institutions of higher learning.
    - 3. Provide educational counseling for sixty (60) Model Neighborhood residents.
    - 4. Maintain a list of:
      - a. Service agencies available to residents.



- b. Grants available to residents.
- 5. Test one hundred (100) program participants as a counseling service.
- D. Establishing a tutorial component for all program participants:
  - 1. Staff the tutorial component.
    - a. Interview twenty (20) candidates.
    - b. Select ten (10) candidates for staff positions.
  - 2. Provide tutorial assistance to all participant beneficiaries through individualized instruction to include:
    - a. Cultural awareness.
    - b. Reading.
    - c. Writing.
    - d. Verbal Communications.
    - e. Information Systems.
    - f. Subjects student requests, relating to his/her regular class study.
- E. Providing follow-up counseling and supportive services for students:
  - 1. Follow-up on all tutorial clients.
  - 2. Follow-up on thirty (30) clients placed in schools beginning October 1, 1974.
- F. Advertising and promoting project services:
  - 1. Speak to one (1) neighborhood adult group per month.
  - 2. Speak to one (1) neighborhood youth group per month.
  - 3. Hosting two (2) open house functions.
  - 4. Hosting workshops relative to project services.
  - 5. Submitting press releases monthly to:
    - a. Five (5) neighborhood newspapers.
    - b. One (1) daily newspaper.
  - 6. Coordinate with the Model Cities Department through monthly meetings with the Model Cities Public Information Officer.
- G. Identifying and developing alternate funding sources:

- 1. Identify four (4) funding sources.
- 2. Prepare and submit three (3) grant applications.
- 3. Provide training courses in community development subjects in response to community requests.
  - A. Project Advisory Committee will conduct interest survey to determine what courses should be provided.
  - B. Courses will be scheduled in coordination with resources available through Community Colleges, California State University, San Diego, Adult Education and UCSD.
- 4. Provide technical assistance to community through:
  - A. Field placements of three (3) university students with community groups.
  - B. Implementing a Community Development Counselor program.
    - Develop plan for assisting area councils in organizational and program activities.
  - C. Develop and maintain a panel of nine (9) community development consultants from within the community to provide assistance as needed on a volunteer basis.
- 5. Provide readily accessible facilities for meetings, classes and conferences for:
  - A. Model Cities Program groups.
  - B. Center program groups.
  - C. Other community groups.
- 6. Develop and maintain a system for registering, recruiting and training of volunteers to serve in Model Neighborhood agencies by:
  - A. Cataloging needs for volunteers in Model Neighborhood agencies.
  - B. Developing a plan with specific objectives for recruitment and training of volunteers.
  - C. Maintaining a list of six (6) volunteers to be updated monthly.
  - D. Coordinating with and exchanging personnel with two (2) other volunteer agencies.
- 7. Develop a communications center providing information and referrals and dissemination of information to Model Neighborhood residents by:

- A. Developing a plan in the Project Advisory Committee to include:
  - 1. Information and referral services.
  - 2. Community master calendar of events.
  - 3. Coordination with four (4) other information/referral and community agencies.
- 8. Develop a reference library on Urban Affairs:
  - A. Obtaining reports and studies on the Model Neighborhood.
  - B. Subscribe to major urban affairs periodicals.
  - C. Purchase or otherwise obtain pertinent books and pamphlets.
  - D. Contact a minimum of twenty-five (25) sources for materials.
  - E. Develop three (3) component disciplines within library.
    - 1. Economic.
    - 2. Social.
    - 3. Physical.

E. Provide follow-up counseling and services.  1. Follow-up on clients receiving tutorial services.  2. Follow-up on clients placed in schools.	liaison. Contact Model Neighl organizations. cruit Model Neighborh nts for placement into hool, vocational or ecograms in the San Diecograms in the San Diecogram in the San Diecogra	<ul> <li>I. Establish and maintain a Project Development Committee.</li> <li>II. Initiate a Black Student Development program.</li> <li>A. Provide and train staff.</li> <li>B. Establish and maintain liaison with schools, colleges, universities and the Model Neighborhood.</li> <li>1. Contact schools and maintain</li> </ul>	NG CITY	Model Cities
			PROJECT WORK PROGRAM  nter for Student Developme of San Diego, Model Citie 16  Sep Oct Nov   Dec	Program -
		CHIBIT B	Month of Community Organizat	Page 1 of 4 Pages

IV. III. HH. Legend PROJECT C.B Provide training courses in response ·(Cont'd). ₽. Provide Technical Assistance to community needs. G. community. Actual Planned funding sources.l. Identify funding sources.2. Prepare grant application3. Submit grant applications Advertise and promote project Counselor Program. consultant panel.
Implement a Community Development Develop and maintain community colleges and universities in the San Diego area. Provide training courses.
Maintain coordination with all Conduct a needs survey. 5. Identify and develop alternate services. ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES project services.
Submit press releases.
Meet with Model Cities Public Prepare grant applications. Submit grant applications. Host open houses. Host workshops relative Information Officer. Community Speak to adult groups. Speak to youth groups. speaking PROJECT Community Center OPERATING AGENCY City of SPROJECT NO. SDMC-S-16 engagements. Model Cities Program - City of PROJECT WORK PROGRAM ç the ф Sep San Diego, for 0ct Student Development

Diego, Model Cities Department, Community Organization

Divi Nov Dec San Diego Page 2 c οf 4 Page

VII. ۷. VI. IV. Legend PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES Develop a communication center information and referrals. Ç ₩. Develop and maintain a system for registering, recruiting, training and development of volunteers in volunteers use Maintain availability of the center Ç (Cont'd). Ď. A uŢ Actual Planned community services. by community groups. 2 with other volunteer organizations Coordinate and exchange personnel Recruit volunteers and maintain a list to be updated monthly. Develop a plan with specific objectives for recruitment and training volunteers as expressed by agencies Develop a catalogue of needs for nical assistants Place university students as techof volunteers. and citizens in the groups. tional and program activities Submit plan to Director of Model Cities and CAB for review Counselor plan. Develop a plan for assisting area councils in organiza-Implement Community Development periodic basis. PROJECT Community Center for Student Development

OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization PROJECT NO. SDMC-S-16 to community community. Model Cities Program - City of San Diego PROJECT WORK PROGRAM for review for Sep Oct Nov Dec Page Month ω 0 f Page

IX. \*These steps are mandatory unless Operating Agency furnishes Model Cities with an official written notification by December 1, 1974, that other funds will be available to sustain project operations beginning January 1, 1975. VIII. Develop an urban library. Legend PROJECT \* A. \*C. \*B. Termination of Model Cities' Α. CBB D. project. C ₽. Planned Actual 'Obtain reports and studies on Model Neighborhood.
Subscribe to major urban affairs periodicals.
Purchase or otherwise obtain books. Institute procedures outlined in Chapter II, Section 4.06.00 of Operating Agency Manual. Terminate project services.
Terminate and transfer staff except
Director and/or one other key Develop plan for the center. Submit plan for review. Implement plan. Utilize all accumulated vacation person. ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES PROJECT Community Center for Student Development OPERATING AGENCY City of San Diego, Model Cities Department, PROJECT NO. SDMC-S-16 role Model Cities Program - City of PROJECT WORK PROGRAM Sep 0ct Nov Dec San Diego Page 4 Month Community Organiza o f οf 4 Pag pi. 21**1**852

PROJECT Community Center for Student Development

OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division

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CD-202	1. # of adult groups spoken to. 2. # of youth groups spoken to. 3. # of open houses held. 4. # of workshops hosted. 5. # of press releases. F. Identify and develop alternate funding sources.	0.3000	<pre>component. 1. # of tutors maintaine 2. # of individuals rece tutorial services.</pre>	1. # of dropouts contacted. 2. # of students contacted. 3. # of persons placed. 4. # of residents receiving counseling. 5. # of participants in testing/ counseling services. C. Establish and maintain a tutorial		Establish and maintain Project Advisory Committee.  A. # of committee members.	PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES
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IV. VI. ۷. TIII. HH. Develop a affairs. Provide technical assistance to the (Cont'd). ₿. Develop and maintain a system for registering, recruiting and training volunteers. B. Develop a communications center. community. PROJECT Community Center for Student Development PROJECT NO. SDMC-S-16 OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division CD-202 # of volunteers maintained.
# of coordinating volunteer
agencies. ω.2.H ## ## # PROJECT off off of students in field placement. of members on consultant panel. Οfi ### library library coordinating agencies. 000 reference library on urban ELEMENTS/SUB-PROJECTS
OUTPUT MEASURES sources identified.
grant applications pregrant applications. material sources. MODEL CITIES PROGRAM - CITY OF PERFORMANCE STANDARDS Sep 25 25 0ct ဖယ 200 4 Nov ဖ ယ **H P 2** 200 MONTHLY PERFORMANCE STANDARDS Dec ဖ ယ 221 200 4 SAN DIEGO Page\_ 2 0 f N Pages

# MODEL CITIES PROGRAM - CITY OF SAN PROJECT PROGRESS REPORT DIEGO

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PROJECT Community Center for Student Development OPERATING AGENCY City of San Diego, Model Cities De Model Cities Department, PROJECT NO. SDMC-S-16
Community Organization Division SDMC-S-16 Months Pages To Bate

C **B**. Establish and maintain Project Advisory Committee. Ġ program. . H Ħ Initiate CD-203 PROJECT ELEMENTS/SUB-PROJECTS
OUTPUT MEASURES services.
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2. # o Provide follow-up counseling Advertise and promote project and supportive services. tutorial Establish and maintain a 5 # of staff training sessions.
Recruit Model Neighborhood Res-Identify of # of participants in testing
counseling services. # of tutors maintained.
# of individuals receiving # of clients contacted totorial services. counseling. മ (placement). committee members of residents receiving s for placement.
of dropouts contacted.
of students contacted. of of adult groups spoken to. of youth groups spoken to. of open houses held. of workshops hosted. Black Student Development persons placed. and develop alternate press releases. Groups Events Workshops Releases Dropouts Students Persons Residents Tutors Indiv Sessions Groups Member Clients Unit Plan Actual Month Plan To Date Actual REMARKS

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		VI.		•		IV.		III.		•		
CD-203	A. # of library components. B. # of sources.	Develop a reference library on urban affairs.	A. # of coordinating agencies.	Develop a communications center.	<ul><li>A. # of volunteers maintained.</li><li>B. # of coordinating volunteer agencies.</li></ul>	Develop and maintain a system for registering, recruiting and training volunteers.	<ul><li>A. # of students in field place- ment.</li><li>B. # of members on consultant panel</li></ul>	Provide technical assistance to the community.	<ol> <li>funding sources.</li> <li># of sources identified.</li> <li># of grant applications prepared.</li> <li># of grant applications submitted.</li> </ol>	(Cont'd).	PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MODEL CITIES PROJECT Community Center for Student OPERATING AGENCY City of San Diego, N
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PROJECT NAME Community Center for Student Development OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division number of MNR's
number of ethnic
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era veterans number of MNR's
number of ethnic
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number of Viet Nam number of MNR's number of ethnic minorities number of Women number of Viet Nam Total Clerical Total Professionals Total Employees era veterans era veterans RESIDENT EMPLOYMENT AND TRAINING Part-time MODEL CITIES DEPARTMENT CITY OF SAN DIEGO number receiving in-service training number utilizing release time for education Training number of MNR's
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MODE C Cities Division STATUS OF Amount Requested
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Please include al that are pending previous months and pending seed (Approval tipe Pending) of
6 all grants ing from he heceived and time period of grant

MODEL CITIES DEPARTMENT - CITY OF SAN DIEGO

Quarterly Citizen Participation Performance Standard

PROJECT Community Center for Student Development

OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Div.

	First	Second	Third	Fourth
Number of meetings		•		
Average number of MNR's in attendance per meeting				
Average number of Board members in attendance per meeting		•		
	NARRATIVE			

NARRATIVE

Significant decisions and/or inputs the board made during the quarter.

Male Female 10-15 10-15 15-20 20-25 25-30 30-40 40-50 Residency MNR Non-MNR Educational Level
7-9 Grades
10-12 Grades
High School Graduate
Some College Ethnicity Black Chicano Caucasian Amer. Ind. Pan Asian Other Profile P/B's OPERATING AGENCY City of San Diego, Model Cities Department, Community Organization Division PROJECT\_ 0f Community Center for Student Development Students Contacted MODEL CITIES PROGRAM - CITY OF SAN DIEGO QUARTERLY PARTICIPANT/BENEFICIARY Students Placed Person Cnsled Persons Tested/ Cnsled PROJECT NO. Volunteers Mobilized Page Month of SDMC-S-16 (Total Number of P/B's-Unduplicated Count:\_\_\_\_ O Fh Months to date 852

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	(2)	FUNDS (3)	( Months)	( <u>4</u> Months)	FEDERAL (6a)	STATE (6 b)	LOCAL (6c )	(Col. 4 & 5)
PERSONNEL EXPENSE		-0-		-0-	2,065			-0-
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NON-PERS. EXPENSE		46,377		34,948	-0-			34,948
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION		2,623 -0- -0-		3,052 -0- -0-	-0- -0- -0-			3,052 -0- -0-
OUTLAY TOTAL		2,623		3,052	-0-			3,052
SUB·TOTAL – NON·PERS. EXP. & OUTLAY		49,000		38,000	-0-			38,000
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REVIEW AND APPROVAL			
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PLANNING DIVISION CHIEF	DATE	MODEL CITIES DIRECTOR	DATE 2
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MODEL CITIES DEPUTY DIRECTOR	DATE	BUDGET DIRECTOR	DATE
FM-104 (REV. 7-74)		the state of the s	

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# USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Estimated costs for staffing and classes/training for Center for Student Development program; this cost is estimated for a period of 16 weeks.	
1 <sub>/</sub> Coordinator @\$5/hr - 640 hours	\$3200
Training Specialist @\$5/hr - 640 hours	3200
1 Recruiter/Info. Spec. @\$4/hr - 640 hours	2560
1 Clerk Typist @\$3/hr - 640 hours	1920
3 Urban Studies Students 15 hrs/wk for 16 wks @\$2.50/hr	1800
10 Tutors 10hrs/wk for 16 wks @\$2.50/hr	4000
6 Community Dev. Counselors 20 hrs/wk for 16 wks @\$2.50/hr	4800
Social Security 5.85%	21,480
_	1,257
Sub total	22,737
Classes in political process 4 sessions, 50 students @\$40	2,000
Seminars on Community Development 4 sessions, 50 studetns @\$40	2,000
Cybernetics Leadership Course 4 days, @\$300/day for 25 students	1,200
Sub total	5,200
Total for 4 months	27,937

FISCAL YEAR	OBJECT ACCOUNT TITLE	DE, III NE TITLE TO	OBJ. ACCT. NO.
1974-75	Professional Services	9484	3295
1571 70	1 1 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	]	

FM-121(Rev. 9.18)

OBJECT ACCOUNT BUDGET EXPLANATION

# USE WHEN ENTRIES ON FORM DP-103, ANNUAL-BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Estimated cost for period 9/1 - 12/31/74:

Janitorial services @\$125/mo

625

Burglar alarm system @\$35/mo

140

Total for 4 months

\$765

FISCAL YEAR OBJECT ACCOUNT TITLE DEPT./ACTIVITY NO. OBJ. ACCT. NO. 1974-75 Contractual Services 9484 3299

FM121(Rev. 9-17)

OBJECT ACCOUNT BUDGET EXPLANATION

# USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Rent for period September through December 1974 @\$300/mo x 4 mos

\$1,200

FISCAL YEAR OBJECT ACCOUNT TITLE DEPT./ACTIVITY NO. OBJ. ACCT. NO. 9484 3411

FM-121 (Pari 9-17)

**OBJECT ACCOUNT BUDGET EXPLANATION** 

INSTRUCTIONS: ITEMS 6, AND 7,
ITEM 6 - INSERT APPROPRIATE COEF LETTERS:
A - ADDITIONAL ETEM
LR - REPLACEMENT, LIKE
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ITEM 7 - IT FERLACEMENT, INSERT STROPHAL
PURCHASE DATE OF DISCRASED LITEM.

# CITY OF SAN DIEGO RECAPITULATION OF DEPARTMENTAL OUTLAY REQUESTS.

,	Community Organization Model Cities Department		Developme	ent	for Student		94.84
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CITY OF	F SAN DIEGO -	- BUDGET DEPARTMENT	_ •	•					
DEPAR	RTMENTAL	BUDGET REQUEST .							
1. DEPA			2. ACTIVITY	_		3. DEPT.	& ACT.	4. REF.	NO.
Comm	nunity Org	ganization Div.,	Community	Center fo	or Student			ı	1
5. DIST	RIBUTION OF	Department OUTLAY ITEMS TO FACILIT	<u>l Developmen</u>	ıt		94_8	14		<u>'</u>
	ILITY OR LOCA			D. FACILITY	OR LOCATION			E. NO.	F.BUD. O.
		ommunity Developme	<del></del>	- DI INGILITI	- CHI LOGATION			12.110.	1.1500.0
		, mila (1, 0)		<del></del>	<del></del>		<del>-</del>		
-									
	<del>,</del>	OBJECT OF OUTLAY EXPENDIT	URE						
A.QUAN.	B. DESCRIPT	ION							
2	T	02 Oll Flan	Luda Madal B						
"	Typewri	ters, 23.0", Elec	tric, model D	)					
	]	•			•				
7. SIMI	LAR EQUIPMEN	T AT SAME LOCATIONS			8. AVERAGE DA	ILY USE (	HOURS, M	ILES. ETC	.)
	B. DESCRIPTI				A. PRESENT EQ			ESTED EC	
	1						1		
1	Typewri	ter (Adler)			8 hour	S	\	hours	<b>3</b>
					<u> </u>		<u> </u>		
9. EXPL	AIN NECESSIT	Y FOR, OR BENEFITS TO B	E EXPECTED FROM	THIS EXPENDI	TURE				
Mood	101 500 01		- + C C						
Need	ied for ac	lministrative opera	ation of Comm	unity Cer	iter for St	udent L	evelop	ment.	
					·7m				
10.15	REQUEST CONT	INGENT UPON INCREASE OF	PERSONNEL? (IF	'YES', EXPLA	in)				
===	YES								
<u>  X</u>	NO						,		
11 116	T FOUR PURSUE	TO BE DISPLACED				<del></del>	<del></del>		<del></del>
A. INV.	B. DESCRIPT				TC. F	RECOMENDE	D DISPOS	SAL.	<del></del>
NO.									
	None								
	Francisco and Michigan Anthe								
12. EST	IMATED COST	<del> </del>	UNIT COST	TOTAL		FOR USE E	BY BUDGE.	GFF ICE	STAFF
	E (A) THRU ANDSTRICTAL	A. PURCHASE PRICE	610.00	1.220.0	)Q				
COSTS	HECESSARY	B. LABOR							
TO PLAC SERVICE	E ITEM IN	D. MATERIAL				,, <del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>			
		Ε.	*** * *********************************						
				1,220.0	00	######################################			
TOTAL C	COST (ITCMS	A TARU E)		1,520.0	,,,				
13. EXP	LAIN ADDITIO	NAL COSTS (B THRU E OF 1	2 AROVE)		14.	SIGNATURE	OF REQU	ESTOR	
						y - 1 1 - y			
ļ			VED FOR USE OF	BUDGET O					
15. COMV	MENTS OF BUDG	SET ANALYST			16.	PRIORITY			
1					17.	APPROVED			
					1	711 1 110 120			
}									
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BD-336 (R	EV. 6-691	gedem erspen. 19 9 - 9 gereinfilligen gereinfilmige det ner i mille er eine nereinfilligsden gebeste de	the first salety and delectored and a district sales decrease as seen a de-					217	10572

DEPARTMENTAL	BUDGET REQUEST	- OUTLAY						
1. DEPARTMENT	ganization Div.,	Community C Development		r Student	3. DEPT. & ACT. NO. 94.84	4. REF.		
	OUTLAY ITEMS TO FACILITY				34.04			
A. FACILITY OR LOCA			D. FACIL!TY	OR LOCATION		E. NO.	F.BUD. O.	
	ommunity Developme				····	1		
						1	1	
	ROBJECT OF OUTLAY EXPENDE	TURE						
A.QUAN. B. DESCRIPT	NOI							
6 Tables,	, Steel, 72 x 30,	one drawer						
7. SIMILAR EQUIPMEN	NT AT SAME LOCATIONS			8. AVERAGE DAT	LY USE (HOURS, A	ILES, ETC	:.)	
A.QUAN, B. DESCRIPT				A. PRESENT EQUI	P. B. REQ	JESTED EC	UIP.	
7 Tables,	, 4 usable, 3 unus	uable		8 hours	3	3 hours	hours	
9 EVELAIN NECESCIT	TY FOR, OR BENEFITS TO E	DE EXPECTED EROM TH	IIS EXPENDI	TURF				
10. IS REQUEST CONT  YES  X NO  11. LIST EQUIPMENT A. INV. B. DESCRIPT NO. 12. ESTIMATED COST	11. LIST EQUIPMENT TO BE DISPLACED  A. INV. B. DESCRIPTION  C. RECOMMENDED DISPOSAL  C. RECOMMENDED DISPOSAL							
IN SPACE (B) THRU	A. PURCHASE PRICE	93.00	558.0	10		<del></del>	<u>.</u>	
(E) SHOW ADDITIONAL COSTS NECESSARY	B. LAROR						<del></del>	
TO PLACE ITEM IN	C. MATERIAL							
2584105	0.	ļ						
	E.			ABUTAN BALANTENINI (NOCOMETHER)		**************************************	w90 490 t \$5275.0 A77	
TOTAL COST (ITEMS	A THRU E)		558.0	0	1			
13. EXPLAIN ADDITIO	WAL COSTS (B THRUE OF )	12 AECVE)	Larren water and the second	14. 9	IGNATURE OF REQ	UESTOR	PRODUCENSON STREET	
	PESEL BERNE BERNE BERNE BERNE BERNE	PVED FOR USE OF	BUDGET 0	FFICE	0 1 Per 1 major			
15, COMMENTS OF BUDG					RIOSITY			
, or convicted or but	was retributed							
				17. /	PPROVED			
				1				

CITY OF SAN DIEGO - BUDGET DEPARTMENT

50.336 (BEV. 6.63)

DEPARTMENTAL	. BUDGET REQUEST -	- OUTL	AY					
1. DEPARTMENT	ganization Div.,	2. ACT IV	TTY	Conton for	or Student	3. DEPT. & ACT NO.	4. REF.	NO.
Model Cities				velopmen		94.84		3
	OUTLAY ITEMS TO FACILIT		<u> </u>	ve i opineri	×	34.04	<u>\</u>	<u></u>
A. FACILITY OR LOC		B. NO.	C.SUD.O.	D. FACILITY	OR LOCATION		E. NO.	F.BUD. 0.
Center for C	ommunity Developmer	1¢						
			1					
6. FOULPAENT OR OTHE	R CHIECT OF OUTLAY EXPENDIT	LEE				-	<del>,                                    </del>	<del></del>
A.QUAN. B. DESCRIP								
4 Open s	helf files, 7 shelf	f <b>,</b> 87"	high,	36" wide	, legal size	e, Holgo wi	ith doors	5
7. SIMILAR EQUIPME	INT AT SAME LOCATIONS			<del></del>	8. AVERAGE DA	ILY USE (HOURS	, MILES, ETC	3.)
A.OUAN. B. DESCRIPT	ION				A. PRESENT EQU	IP. B. A	EQUESTED E	QUIP.
9. EXFLAIN NECESSI	TY FOR, OR BENEFITS TO BE	E EXPECTE	D FROM 1	HIS EXPENDI	TURE			
provided by	ration of library i the Community Cente	er for	Stude	nt Develo	opment	ces to be	rheimhismussandi akund alleh	
10. IS REQUEST CON	TINGENT UPON INCREASE OF	PERSONNE	L7 (1F	YES', EXPLA	IN)			
X NO								
11. LIST EQUIPMENT	TO BE DISPLACED							
A. INV. B. DESCRIP	TION				C. RE	COMMENDED DIS	SPOSAL	
12. ESTIMATED COST	THE PRINT HIS WILL I FOR PLEASURED THAT I	UNIT	COST	TOTAL	COST	OR USE BY BUT	GET OFFICE	STAFF
IN SPACE (II) IHRU	A. PURCHASE PRICE		3.00	592.0		01. 032 01 001	7007 177700	3.74.1
(E) SHOW ADD ITIONAL	B. LABOR							
COSTS NECESSARY TO PLACE ITEM IN	C. MATERIAL							
SERVICE	D.							
·	ĮĒ.					4155 , AAP 1954 MEGLAL WAS		
TOTAL COST (ITENS	A THRU Ê)			592.0	00		<u> </u>	
13. EXPLAIN ADDIT	OMAL COSTS (B THRUE OF 12	( ANOEA			14. 3	SIGNATURE OF F	REQUESTOR	ENTERLIMINATE CON AN
	RESERV	VED FOR	USF OF	BUDGET O	FFICE			
15. COMMENTS OF BUIL						PRIORITY		
The Comment of Deve	TODA THE TOTAL							
					17.	APPROVED		
					'			

CITY OF SAN DIEGO - BUDGET DEPARTMENT

BD-336 (PEV. 6-69)

CITY OF SAN DIEGO - BUDGET DEPARTMENT DEPARTMENTAL BUDGET REQUEST - OUTLAY 3. DEPT. & ACT. 1. DEPARTMENT 2. ACTIVITY 4. REF. NO. Community Organization Div., Community Center for Student Model Cities Department

5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES <u>Development</u> 94.84 A. FACILITY OR LOCATION B. NO. C.BUD.O. D. FACILITY OR LOCATION E. NO. F.BUD. O. Center for Community Development 6. EQUIPMENT OR OTHER OBJECT OF CUTLAY EXPENDITURE A.QUAN. B. DESCRIPTION Drapes, for windows 5'  $\times$  5', 2 sets, includes Monica Rox Calarflas with tract installations. (See Purchase Order 70094, Req. # M-16082) 1 lot 7. SIMILAR EQUIPMENT AT SAME LOCATIONS 8. AVERAGE DAILY USE (HOURS, MILES, ETC.) A.QUAN. B. DESCRIPTION A. PRESENT EQUIP. B. REQUESTED EQUIP. None 9. EXPLAIN NÉCESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE Use for light and heat control in the CCSD, front windows. 10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN) YES 11. LIST EQUIPMENT TO BE DISPLACED A. INV. B. DESCRIPTION C. RECOMMENDED DISPOSAL None TOTAL COST FOR USE BY BUDGET OFFICE STAFF UNIT COST 12. ESTIMATED COST 253,00 253.00 IN SPACE (8) THRU A. PURCHASE PRICE (E) SHOW ADDITIONAL B. LABOR COSTS NECESSARY TO PLACE ITEM IN C. MATERIAL SERVICE TOTAL COST (ITEMS A THRU E) <u> 253.00</u> 14. SIGNATURE OF REQUESTOR 13. EXPLAIN AUDITIONAL COSTS (B THRUE OF 12 ABOVE) RESERVED FOR USE OF BUDGET OFFICE 16. PRIORITY 15. COMMENTS OF BUDGET ANALYST 17. APPROVED

AD-330 (nev. 6-69)

CD 205A -(7-/74)	TOTAL ACTIVITY	/ - Equipment	TAL NON-PERSONNEL EXP.	N-PERSONNEL EXP. ransportation ostage elephone pec.Dept. Exp. rinting tilities ater Services epairs of Equip. epairs of Building rofessional Services isc. Cont. Services isc. Cont. Services ocks anitorial Supp. ooks eriodicals nclass. Mat. ent ent	RSONNEL EXPENSE	DESCRIPTION	OPERATING AGENCY_	PROJECT Community	The last of the la
		4540		3210 3211 3212 3217 3231 3241 3251 3252 3295 3295 3301 3311 3360 3360 3360 3361 3361 3361		No.	Community	Center.	
			. •			1.8.2	ity Organization	for Student	Camilla (NO) (Eliza (Cham Stellar Label) (Salan
	11,788	3,052	8.736	100 60 90 90 90 80 40 90 100 80 65 300	-ċ-	3	Div.,	Development	MODEL CI
	-8,736	-0-	8,736	100 60 90 90 90 80 40 40 90 191 100 80 65 300	-0-	4	Model Cities	-MODEL CITTES 9484	ODEL CITIES PROGRAM
	8,738	-0-	8.738	100 60 90 90 90 80 40 40 97 90 100 80 65 300	0	MONTH 5	Dept.	GRANT	AM - CITY OF EXPENDITURE
	8,733	-0-	8.738	100 60 90 90 90 40 40 40 90 100 65 90 300	-0-	.6		FUNDS	OF SAN DIEGO RE SCHEDULE
				•					30
									District Section 1
•				•					
e and a supplementary of the supplementary desirements and the supplementary of the supplemen	38,000	3,052	34 948	400 240 240 360 360 370 160 386 27,937 765 400 360 360 1,200	-0-	BUDGET		2118	250

CD ,205C (7/74)		PROJECT Community OPERATING AGENCY CO DESCRIPTION RSONNEL EXPENSE
,'	1151 2150 2152 2152 2424 2425	y Center Community Acct.
		for Student Organizatio
	417 44 24 4 9 498 498	MODEL CITESTIMATEOTH evelopment Div., Model 3
	457 48 27 4 10 546	ES PROGR MONTHLY R GOVERN 484 Cities
	417 44 24 4 9 498 498	AM - CITY OF S EXPENDITURE S NENTAL FUNDS Department MONTH 5
	437 46 26 4 10 523	SAN SCI
		Aities -
		In-Kind)
•		
•	1,728 182 101 16 38 2,065 2,065	TOTAL BUDGET 211852

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# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

### CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$		Fund
VED "S OFFICE A AM 8: 47 asodand CALIF.		
RECEIVI Lerk's <b>Tig A</b> i Ego, ca		Auditor and Comptroller of The City of San Diego, Calif.
CITY C	, 19	Ву

# CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$38,00	0.00	_ War lage
Dated October 7	, 19 74	Auditor and Comptroller of The City of San Diego, Calif. By
Fund 2904 Dept./Activ	vity <u>9484</u> Object <u>3</u> rogram to Provid	Job Order Resolution No. Project No e for Continuous Operations
<u>-</u>		ent Development Program
FORM AC-361 (7-68)	211852	OCT 2 4 1974 6033

1300

14

Passed	and adopted by the Counci	l of The City of	San Diege	o on	OCT 24	1974	
by the fo	Councilmen Gil Johnson Maureen F. O'Connor Lee Hubbard Leon L. Williams Floyd L. Morrow Bob Martinet Jim Ellis Jim Bates Mayor Pete Wilson	Y: [: [: [:		Nays	Excused	Absent	
	AUTHEN	NTICATED BY:			PETE WILS	SON ,	
(Seal)			City	E Clerk of	DWARD NIE	Diego, California.  LSEN  In Diego, California.  LLL, LL, Deputy.	
		Office of the City Clerk, San Diego, California  Resolution Number  Adopted  OCT 2 4 1974					
	EV. 11-73)	Mumbet			ZX		

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