RESOLUTION NO. 211853

OCT 24 1974

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

- 1. That The City of San Diego, operating through its
 Engineering and Development Department under the direction of
 the City Manager, hereby assumes full responsibility for the
 implementation and operation of the Neighborhood Development
 Program of the San Diego Model Cities Program in accordance with
 the Grant Agreement between the City and the Department of Housing
 and Urban Development (HUD), along with appurtenant regulations
 and in accordance with the terms and conditions as they may
 apply as set forth in the City Supplemental General Conditions
 (Document No. 738535), Labor Standards, and HUD Regulations
 (Document No. 738532) on file in the office of the City Clerk.
- 2. The operation of the Neighborhood Development Program and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.
- 3. The City shall operate said project, in a manner consistent with the Project Scope of Services, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if said Project is not being reasonably maintained in accordance with its work schedule and budget

expenditures, the City Manager shall be and he is hereby authorized to initiate appropriate revisions to the Model Cities Department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended Program funds remaining at the end of the Transition Period.

4. That the City Auditor and Comptroller be, and he is hereby authorized to transfer the sum of \$102,000 from Model Cities transition period Fund No. 2904 of The City of San Diego to Fund No. 2672 of the Engineering and Development Department of said City to be used by said Department and accounted for separately, solely and exclusively, for the purpose of providing funds for the operation of the above-described project. Said funds shall not be transferred except upon approval of the project set forth hereinabove by the United States Department of Housing and Urban Development. Said approval by the Department of Housing and Urban Development shall be evidenced in writing and said funds shall not be transferred except upon satisfaction of the City Auditor and Comptroller that said funds are approved and available.

APPROVED: JOHN W. VITT, City Attorney

Robert J. Logan, Deputy

RJL:1c:614 10/10/74 Aud.Cert.#6036

SCOPE OF SERVICES

General Purpose

This project will match a \$174,300 HUD Grant on the usual sharing formula. The NDP funds are to be used for "implementation planning" and to prepare precise redevelopment plans for the Wabash Corridor, Harbor 101 area and the San Ysidro business district.

The criteria for selection of the new NDP areas is based on areas with the largest concentration of housing and environmental deficiencies.

Scope of Services

The scope of services will provide the following:

- A. Preplanning phase:
 - 1. Advertise for consulting services.
 - 2. Award contract to consulting service.
 - 3. Conduct monthly meetings with Project Area Planning Committee.
- B. Planning phase:
 - 1. Prepare precise plan for Harbor 101 Area.
 - 2. Prepare precise plan for Wabash Corridor.
 - 3. Prepare precise plan for San Ysidro business district.
 - 4. Coordinate activities with Project Area Committee.
- C. Postplanning phase:
 - 1. Submit precise plans to City Departments for sign off.
 - 2. Acceptance of plans:
 - a. City staff.
 - b. Project Area Committee.
 - c. Planning Commission and City Council.

EXHIBIT A

Time of Performance

Agency will use best efforts to encumber funds prior to December 31, 1974. However, if agency cannot meet the time performance standards it is understood that this agreement shall automatically be extended through June 30, 1975, without additional approval by City Council.

	and contractors, MC 3145.9, Appendix 6. Labor Standards Provisions; MC 3145.9, Appendix 7. General Labor Standards Procedures, MC 3145.9, Appendix 8. City Supplementary General Conditions.	(Cont'd). A. Supplemental General Conditions for contracts with operating agencies	PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES Sep Oct	Planned PROJECT <u>Neighborhood Development</u> Actual OPERATING AGENCY City of San Diec PROJECT NO. SDMC-P-13	Model Cities Program - PROJECT WCRK
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MODEL CITIES PROGRAM - CITY OF SAN DIEGO PERFORMANCE STANDARDS

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PROJECT Neighborhood Development Program
OPERATING AGENCY City of San Diego/Engineering and Development Department PROJECT NO. SDMC-P-13

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CD-203	D. City Supplementary General Conditions.	MC 3145.9, Appendix /. C. General Labor Standards	MC 3145.9, Appendix 6. B. Labor Standards Provisions;	A. Supplemental General Conditions for contracts with operating agencies and contractors,	I. Strict adherence to the following documents:	PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES		PROJECT Neighborhood Developm OPERATING AGENCY City of San I	MODEL	
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This budget request covers a match to a H.U.D. Grant. These funds are to be used for the preparation of precise redevelopment plans for the Wabash Corridor, Harbor 101 area, and the San Ysidro business district. The City Redevelopment Agency intends to retain consulting services for the planning work covered by this budget request and work program.

Total cost of Model Cities contribution for consulting services not to exceed...\$102,000

Transition Professional Services

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PROJECT INFORMATION SHEET

PROJECT Neighborhood Development Program	
Component Housing/Physical Environment :	No. SDMC-P-13
Operating Agency <u>City of San Diego/Engineering</u>	g and Development Department
O/A Head Wm. Gerhardt	Ph. # 236-6274
Project Director Ed Murphy	
Title City Redevelopment Agency	
Office Address 1222 1st Avenue, San Diego	o, CA 92101
Phone 236-6055	
Date of Contract September 1, 1974	
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NEIGHBORHOOD DEVELOPMENT PROGRAM/MATCH

Section 1. General Purpose: This project will match a \$233,300 HUD Grant on the usual two-third (2/3) - one-third (1/3) sharing formula. The NDP funds are to be used for "implementation planning" and to prepare precise redevelopment plans for the Wabash Corridor, Harbor 101 area and the San Ysidro business district.

The criteria for selection of the new NDP areas is based on areas with the largest concentration of housing and environmental deficiencies.

- Section 2. Definition: Standard
- Section 3. Scope of Service to be Provided: The scope of services will provide the following:
 - I. Initiate planning activities in the three (3) additional NDP areas. The City of San Diego Redevelopment Agency intends to retain consulting services for the majority of the planning work.
 - A. Pre-planning phase.
 - 1. Advertise for consulting services.
 - 2. Award contract to consulting service.
 - 3. Conduct monthly meetings with Project Area Planning Committee.
 - B. Planning phase.
 - 1. Prepare precise plan for Harbor 101 Area.
 - 2. Prepare precise plan for Wabash Corridor.
 - 3. Prepare precise plan for San Ysidro business district.
 - 4. Coordinate activities with Project Area Committee.
 - C. Post-planning phase.
 - 1. Submit precise plans to City Departments for sign off.
 - 2. Acceptance of plans.
 - a. City staff.
 - b. Project Area Committees.
 - c. Planning Commission and City Council.
- Section 4. Budget and Paymont Schodule: Standard

Section 5. Time of Performance: Agency will use best efforts to encumber funds prior to December 31, 1974. However, if Agency cannot meet the time performance standards it is understood that this agreement shall automatically be extended through June 30, 1974 without additional approval by City Council.

Section 6. Property Ownership: Standard

Section 7. Resident Employment: Standard

Section 8. Safeguarding of Funds: Standard

Section 9. Supplemental General Conditions: Standard

Section 10. Fidelity Bonding: Standard

Section 11. Citizens Advisory Committee: Standard

Section 12. Obtaining Separate Funds: Standard

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Neighborhood Development Program
AGENCY City of San Diego/Engineering and Development Debartment

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OPERATING

H . G A majority of the planning work. of San Diego Redevelopment Agency intends M Initiate documents: Strict PROJECT ELEMENTS/SUB-PROJECTS
OUTPUT MEASURES Supplemental General Conditions for Pre-planning phase.

l. Advertise for consulting contracts with operating agencies and Planning phase. l. Prepare precise plan 2 Post-planning phase. adherence 000 Conduct monthly meetings with Project Area Planning Committee. service. Acceptance of plans. ject Area Committees. Prepare precise Corridor. Award contract services. Prepare precise plan for San Ysidro business district. Submit precise plans to C Departments for sign off. Coordinate activities with Pro-101 Area. planning activities in Planning Commission and City Council. Project Area Committees. City staff to the to consulting plan following for Harbor to City for Wabash Sep Oct ۱-۱ NOV Dec MONTHLY PERFORMANCE ٠ سا سا SCANDARDS

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	D. City Supplementary General Conditions.	C. General Labor Standards Procedures, MC 3145.9, Appendix 8.	B. Labor Standards Provisions; MC 3145.9, Appendix 7.	contractors, MC 3145.9, Appendix 6.	(Cont'd).	PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MODEL CITIES P PERFOX PROJECT Neighborhood Development Program OPERATING AGENCY City of San Diego/Engingering
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MODEL CITIES PROGRAM - CITY OF SAN DIEGO

Wabash Corridor. Prepare precise plan for San Ysidro business district. Coordinate activities with Project Area Committees. ost-planning phase. Submit precise plans to City Departments for sign off. Acceptance of plans. a. City staff.	g phase. se for consult s. ontract to con monthly meeti oject Area Pla eee. ase. precise plan 101 Area.	Unit Month to Date REMARKS OUTPUT MEASURES Initiate planning activities in the three (3) additional NDP areas. The City of San Diego Redevelopment Agency intends to retain consulting services for the majority of the planning work.	ROJECT Neighborhood Development Program PERATING AGENCY City of San Diego/Engineering and Development Department
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OUTPUT: MEASURES: PROJECT Neighborhood Development Program
PROJECT Neighborhood Development Program
OPERATING AGENCY City of San Diedo/Engineering and Development Department agencies and contractors, MC 3145.9, Appendix 6.
Labor Standards Provisions; MC 3145.9, Appendix 7.
General Labor Standards
Procedures, MC 3145.9, Procedures, MC 3145.9,
Appendix 8.
City Supplementary General
Conditions. Supplemental General Conditions for contracts with operating to the following MODEL PROJECT PROGRESS REPORT Unit Document Docum ant Document Document Actual Month DIEGO PROJECT 1-3 O Accues Date XO. Page 2 e | !!! e H Kon the REMARKS

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MODEL CITIES DEPARTMENT -CITY OF SAN DIEGO

Quarterly Citizen Participation Performance Standard

PROJECT Neighborhood Development Program

OPERATING AGENCY City of San Diego/Engineering and Development Department

	First	Second	Third	Fourth
Mumber of meetings				
Average number of MNR's in attendance per meeting		·		
Average number of Board members in attendance per meeting				
	NARRATIVE			

Significant decisions and/or inputs the board made during the quarter.

211853

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ROJECT NAME 'Neighborhood PERATING AGENCY City of Sa	Develop	Program neering and	<u>Davelopmen</u> t Department	ment QUARTER	NUMBER To	21
		OF	GRANT APPLICATIONS	•	Please include al that are pending previous months	H1 3-0
Agency and Program to whom applied	noitestion or ere-	Amount Requested	Date Submitted.	Purpose of Requested funds:	Status (Approval Disapproval Pending)	crent me pori
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CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE I HEREBY CERTIFY that the money required for the allotment of funds for the Burpose sort in the foregoing resolution is available in the Treasury, or is anticipated to ry, and is otherwise unallotted. forth in the foregoing resolution is available in the Treasury, or is anticipated to come in the Treasury, and is otherwise unallotted. Auditor and Comptroller of The City of San Diego, Calif. CERTIFICATION OF UNENCUMBERED BALANCE I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered. Not to exceed \$ 102,000.00 Auditor and Comptroller of October 7 , 19 74 The City of San Diego, Calif. Job Order Resolution No. Fund Dept./Activity 9438 3299 Object Project No. Purpose Modify Program to Provide for Continuous Operations Vendor Neighborhood Development Program

FORM AC-361 (7-68)

211853

OCT 2 4 1974

CERTIFICATE NO. _____

				OCT 2 4 197	•
	and adopted by the Council of The Collowing vote:	ity of San D	iego on		······································
	Councilmen Gil Johnson Maureen F. O'Connor Lee Hubbard Leon L. Williams Floyd L. Morrow Bob Martinet Jim Ellis Jim Bates Mayor Pete Wilson	Yeas	Nays	Excused	Absent
	AUTHENTICATED	BY:	Mayor of T	PETE WILSO he City of San Di	
(Seal)		 By	City Clerk of		EN Diego, California .
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RECEIVED CITY CLERK'S OFFICE 1974 OCT 16 AN 9: 04 SAN DIEGO. CALIF.

Office of the City Clerk, San Diego, California

Resolution Number

211853 Adopted OCT 241974

CC-1276 (REV. 11-73)