

R. 75-805

RESOLUTION NO. 211854

OCT 24 1974

BE IT RESOLVED, by the Council of The City of San Diego,
as follows:

1. That The City of San Diego, operating through its Park and Recreation Department under the direction of the City Manager, hereby assumes full responsibility for the implementation and operation of the Senior Citizens Building Project of the San Diego Model Cities Program in accordance with the Grant Agreement between the City and the Department of Housing and Urban Development (HUD), along with appurtenant regulations and in accordance with the terms and conditions as they may apply as set forth in the City Supplemental General Conditions (Document No. 738535), Labor Standards, and HUD Regulations (Document No. 738532) on file in the office of the City Clerk.

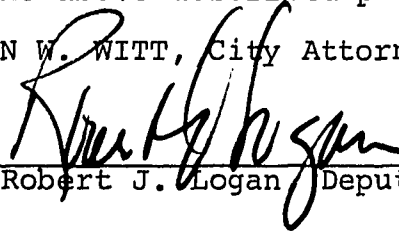
2. The operation of the Senior Citizens Building Project and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.

3. The City shall operate said project, in a manner consistent with the Project Scope of Services, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if said Project is not being reasonably maintained in accordance with its work schedule and budget

expenditures, the City Manager shall be and he is hereby authorized to initiate appropriate revisions to the Model Cities Department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended Program funds remaining at the end of the Transition Period.

4. The City Auditor and Comptroller be, and he is hereby authorized to transfer the additional sum of \$60,000 from Model Cities transition period Fund 2904 of The City of San Diego to Fund 2671 of the Park and Recreation Department of said City to be used by said Department and accounted for separately, solely and exclusively, for the purpose of providing funds for the operation of the above described project.

APPROVED: JOHN W. WITT, City Attorney

By 
Robert J. Logan Deputy

RJL:lc:614
10/8/74
Aud.Cert.#6035

SCOPE OF SERVICES

General Purpose

This project will demonstrate that the construction of a new center on Logan Avenue is an antecedent to a general improvement in the quality of life for Model Neighborhood senior citizens. Additionally, the project will provide auxiliary meeting space for various community organizations.

Scope of Services

This scope of services section replaces Part Two (II) of the Third Action Year Contract.

- I. Purchase surplus property from the State of California on Logan Avenue at the intersection of Crosby Street.

Property Department obtains building site.

- II. Construct a 1,200 square foot or more facility at Logan Avenue site.

- A. Preconstruction phase - obtain approval of Harbor Center Advisory Board.

- B. Construction phase:

1. Submission of building plans with cost estimates (to include rest rooms, kitchen facilities with a capacity for one hundred (100) senior citizens, and an activity room) - use existing contract with architects.
2. Submit working drawings and outlined specifications.
3. Revised costs and final working drawings to be completed.
4. Final cost estimates.
5. Advertise for competitive bids.
6. Award contracts to successful bidder.
7. Construction.
8. Inspection.
9. Acceptance.

EXHIBIT A

211851

Time of Performance

Agency will use best efforts to encumber funds prior to December 31, 1974. However, if agency cannot meet the time performance standards it is understood that this agreement shall automatically be extended through June 30, 1975, without additional approval by City Council.

Model Cities Program - City of San Diego
PROJECT WORK PROGRAM

PROJECT Senior Citizens Buildings
OPERATING AGENCY City of San Diego, Parks and Recreation Department
PROJECT NO. SDMC-S-10

211854

PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES

| | Sep | Oct | Nov | Dec | | | | | |
|--|-----|-----|-----|-----|--|--|--|--|--|
| I. Expand existing Memorial Senior Citizen Center at 610 So. 30th Street by 1,000 square feet. This addition will provide a center of 2,100 square feet with capacity for seating 80 in the activity room and meal preparation facilities for 100 hot meals. | | | | | | | | | |
| A. Pre-expansion phase. | | | | | | | | | |
| 1. Obtain approval from Memorial Senior Citizens Advisory Board. | | | | | | | | | |
| B. Expansion/construction phase. | | | | | | | | | |
| 1. Submission of expansion plans and cost estimates/use existing contract with architects. | | | | | | | | | |
| 2. Obtain approval from Memorial Advisory Board. | | | | | | | | | |
| 3. Submit working drawings and outlined specifications. | | | | | | | | | |
| 4. Revised costs and final working drawings to be completed. | | | | | | | | | |
| 5. Final cost estimates. | | | | | | | | | |
| 6. Advertise for competitive bids. | | | | | | | | | |
| 7. Award contracts to successful bidder. | | | | | | | | | |
| 8. Remodel building. | | | | | | | | | |
| 9. Inspection. | | | | | | | | | |
| 10. Acceptance. | | | | | | | | | |
| II. Purchase surplus property from the State of California on Logan Avenue | | | | | | | | | |

NOTE: Section One (I) will be completed under Third Action Year Contract. This document is on file in the City Clerk's office, Resolution #210569.

EXHIBIT B

Model Cities Program - City of San Diego
PROJECT WORK PROGRAM

211854

Legend
----- Planned
Actual
PROJECT Senior Citizens Buildings
OPERATING AGENCY City of San Diego, Parks and Recreation Department
PROJECT NO. SDMC-S-10

| PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES | PROJECT WORK PROGRAM | | | |
|---|----------------------|-----|-----|-----|
| | Sep | Oct | Nov | Dec |
| II. (Cont'd). at the intersection of Crosby Street and construct a 1200 square foot or more facility on the site. A. Pre-construction phase. 1. Property Department obtains building site. 2. Obtain approval of Harbor Center Advisory Board. B. Construction phase. 1. Submission of building plans with cost estimates (to include rest rooms, kitchen facilities with a capacity to serve 100 meals, and an activity room) /use existing contract with architects. 2. Submit working drawings and outlined specifications. 3. Revised costs and final working drawings to be completed. 4. Final cost estimates. 5. Advertise for competitive bids. 6. Award contracts to successful bidder. 7. Construction. 8. Inspection. 9. Acceptance. | | | | |
| III. Construct a 1,200 square foot facility at the San Ysidro Park and Recreation Center site. | | | | |

NOTE: Section Three (III) will be completed under Third Action Year Contract. This document is on file in the City Clerk's office, Resolution #2110569.

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PERFORMANCE STANDARDS

PROJECT Senior Citizens Buildings
OPERATING AGENCY City of San Diego, Parks and Recreation Department

PROJECT NO. SDMC-S-10

211854

| PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES | MONTHLY PERFORMANCE STANDARDS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------------------|-----|-----|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | Sep | Oct | Nov | Dec | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>I. Expand existing Memorial Senior Citizen Center at 610 So. 30th Street by 1,000 square feet.</p> <p>A. Pre-expansion phase. 1. Obtain approval from Memorial Senior Citizen Advisory Board.</p> <p>B. Expansion phase. 1. Submission of expansion plans and cost estimates/use existing contract with architects. 2. Obtain approval from Memorial Advisory Board. 3. Submit working drawings and outlined specifications. 4. Revised costs and final working drawings to be completed. 5. Final cost estimates. 6. Advertise for competitive bids. 7. Award contracts to successful bidder. 8. Remodel building. 9. Inspection. 10. Acceptance.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>II. Purchase surplus property from the State of California on Logan Avenue at the intersection of Crosby Street and construct a 1200 square foot or more facility on the site.</p> <p>A. Pre-construction phase. 1. Property Department obtains building site.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 PERFORMANCE STANDARDS

PROJECT Senior Citizens Buildings
 OPERATING AGENCY City of San Diego, Parks and Recreation Department
 PROJECT NO. SDMC-S-10

| PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES | MONTHLY PERFORMANCE STANDARDS | | | |
|--|-------------------------------|-----|-----|-----|
| | Sep | Oct | Nov | Dec |
| II. (Cont'd). | | | | |
| 2. Obtain approval of Harbor Center Advisory Board. | 1 | | | |
| B. Construction phase. | | | | |
| 1. Submission of building plans with cost estimates (to include rest rooms, kitchen facilities with a capacity to serve 100 meals, and an activity room) /use existing contract with architects. | | 1 | | |
| 2. Submit working drawings and outlined specifications. | | | 1 | |
| 3. Revised costs and final working drawings to be completed. | | | 1 | |
| 4. Final cost estimates. | | | | 1 |
| 5. Advertise for competitive bids. | | | | 1 |
| 6. Award contracts to successful bidder. | | | | 1 |
| 7. Construction. | | | | 1 |
| 8. Inspection. | | | | 1 |
| 9. Acceptance. | | | | 1 |
| II. Construct a 1200 sq. ft. facility at the San Ysidro Park and Recreation Site. | | | | |
| A. Pre-construction phase. | | | | |
| 1. Locate building immediately north of the existing shuffle board court. | | | | |
| B. Remodeling phase. | | | | |
| 1. Submission of building plans and cost estimates/use existing contract with architects. | | | | |
| 2. Obtain approval from San Ysidro Project Advisory Board. | | | | |

NOTE: Section Three (III) will be completed under Third Action Year Contract. This document is on file in the City Clerk's office, Resolution #210569.

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 PERFORMANCE STANDARDS

PROJECT Senior Citizens Buildings
 OPERATING AGENCY City of San Diego, Parks and Recreation Department
 PROJECT NO. SDMC-S-10

211854

| PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES | MONTHLY PERFORMANCE STANDARDS | | | |
|--|-------------------------------|-----|-----|-----|
| | Sep | Oct | Nov | Dec |
| II. (Cont'd). | | | | |
| 3. Submit working drawings and out-lined specifications. | | | | |
| 4. Revised costs and final working drawings to be completed. | | | | |
| 5. Final cost estimates. | | | | |
| 6. Advertise for competitive bids. | | | | |
| 7. Award contracts to successful bidder. | | | | |
| 8. Construct building. | | | | |
| 9. Inspection. | | | | |
| 10. Acceptance. | | | | |
| IV. Strict adherence to the following documents: | | | | |
| A. Supplemental General Conditions for contracts with operating agencies and contractors, MC 3145.9, Appendix 6. | 1 | 1 | 1 | 1 |
| B. Labor Standards Provisions; MC 3145.9, Appendix 7. | 1 | 1 | 1 | 1 |
| C. General Labor Standards Procedures, MC 3145.9, Appendix 8. | 1 | 1 | 1 | 1 |
| D. City Supplementary General Conditions. | 1 | 1 | 1 | 1 |
| E. San Diego County Minority Employment Plan for the Construction Industry. | 1 | 1 | 1 | 1 |

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 PROJECT PROGRESS REPORT

PROJECT Senior Citizens Buildings
 OPERATING AGENCY City of San Diego, Parks and Recreation Department

PROJECT NO. SDMC-S-10

21185

| PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES | Unit | Month | | % | To Date | | REMARKS |
|--|-------------|-------|--------|---|---------|--------|---------|
| | | Plan | Actual | | Plan | Actual | |
| I. Expand existing Memorial Senior Citizen Center at 610 So. 30th Street by 1,000 square feet. | | | | | | | |
| A. Pre-expansion phase. | | | | | | | |
| 1. Obtain approval from Memorial Senior Citizens Advisory Board. | Approv. | | | | | | |
| B. Expansion phase. | | | | | | | |
| 1. Submission of expansion plans and cost estimates/use existing contract with architects. | Plans | | | | | | |
| 2. Obtain approval from Memorial Advisory Board. | Approv. | | | | | | |
| 3. Submit working drawings and outlined specifications. | Drawings | | | | | | |
| 4. Revised costs and final working drawings to be completed. | Costs | | | | | | |
| 5. Final cost estimates. | Final costs | | | | | | |
| 6. Advertise for competitive bids. | Bids | | | | | | |
| 7. Award contracts to successful bidder. | Contracts | | | | | | |
| 8. Remodel building. | Building | | | | | | |
| 9. Inspection. | Inspection | | | | | | |
| 10. Acceptance. | Sign off | | | | | | |
| II. Purchase surplus property from the State of California on Logan Avenue at the intersection of Crosby Street and construct a 1200 square foot or more facility on the site. | | | | | | | |

CD-203

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

Page 2 of 4 Pages
Month of _____
Months To Date _____

PROJECT OPERATING AGENCY Senior Citizens Buildings
City of San Diego, Parks and Recreation Department

PROJECT NO. SDMC-S-10

111

| PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES | Unit | Month | | % | To Date | | REMARKS |
|--|----------------|-------|--------|---|---------|--------|---------|
| | | Plan | Actual | | Plan | Actual | |
| I. (Cont'd). | | | | | | | |
| A. Pre-construction phase. | | | | | | | |
| 1. Property Department obtains building site. | Site | | | | | | |
| 2. Obtain approval of Harbor Center Advisory Board. | Approval | | | | | | |
| B. Construction phase. | | | | | | | |
| 1. Submission of building plans with cost estimates (to include rest rooms, kitchen facilities with a capacity to serve 100 meals, and an activity room) /use existing contract with architects. | Plans | | | | | | |
| 2. Submit working drawings and outlined specifications. | Drawings | | | | | | |
| 3. Revised costs and final working drawings to be completed. | Final Drawings | | | | | | |
| 4. Final cost estimates. | Final Costs | | | | | | |
| 5. Advertise for competitive bids. | Bids | | | | | | |
| 6. Award contracts to successful bidder. | Contracts | | | | | | |
| 7. Construction. | Building | | | | | | |
| 8. Inspection. | Inspection | | | | | | |
| 9. Acceptance. | Sign off | | | | | | |
| II. Construct a 1,200 sq. ft. facility at the San Ysidro Park and Recreation Center site. | | | | | | | |
| A. Pre-construction phase. | | | | | | | |

CD-203

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

PROJECT Senior Citizens Buildings PROJECT NO. SDMC-S-10
OPERATING AGENCY City of San Diego, Parks and Recreation Department

| PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES | Unit | Month | | % | To Date | | REMARKS |
|--|-------------|-------|--------|---|---------|--------|---------|
| | | Plan | Actual | | Plan | Actual | |
| III. (Cont'd). | | | | | | | |
| 1. Locate building immediately north of the existing shuffle board courts. | Site | | | | | | |
| B. Construction Phase. | | | | | | | |
| 1. Submission of building plans and cost estimates/use existing contract with architects. | Plans | | | | | | |
| 2. Obtain approval from San Ysidro project Advisory Board. | Approv. | | | | | | |
| 3. Submit working drawings and outlined specifications. | Drawings | | | | | | |
| 4. Revised costs and final working drawings to be completed. | Costs | | | | | | |
| 5. Final cost estimates. | Final costs | | | | | | |
| 6. Advertise for competitive bids. | Bids | | | | | | |
| 7. Award contracts to successful bidder. | Contract | | | | | | |
| 8. Construct building. | Building | | | | | | |
| 9. Inspection. | Inspection | | | | | | |
| 10. Acceptance. | Sign off | | | | | | |
| V. Strict adherence to the following documents: | | | | | | | |
| A. Supplemental General Conditions for contracts with operating agencies and contractors, MC 3145.9, Appendix 6. | Document | | | | | | |

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
 PROJECT PROGRESS REPORT

PROJECT Senior Citizens Buildings
 OPERATING AGENCY City of San Diego, Parks and Recreation Department

PROJECT NO. SDMC-S-10

| PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES | Unit | Month | | % | To Date | | REMARKS |
|---|----------|-------|--------|---|---------|--------|---------|
| | | Plan | Actual | | Plan | Actual | |
| IV. (Cont'd). | | | | | | | |
| B. Labor Standards Provisions; MC 3145.9, Appendix 7. | Document | | | | | | |
| C. General Labor Standards Pro- cedures, MC 3145.9, Appendix 8. | Document | | | | | | |
| D. City Supplementary General Conditions. | Document | | | | | | |
| E. San Diego County Minority Employ- ment Plan for the Construction Industry. | Document | | | | | | |

| OPERATING AGENCY City of San Diego, Park & Recreation Dept. | | | | PROJECT Senior Citizen Bldgs. 94.39 | | | | |
|--|-----------------------------------|--|--|---|------------------|----------------|----------------|---------------------------|
| MODEL CITIES PROJECT BUDGET | | | | PROGRAM CATEGORY Environ. Protection & Dev. | | | | |
| CONTRACT PERIOD FROM: 9/1/74 TO: 12/31/74 | | | | <input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____ | | | | |
| | PRIOR YEARS MC GRANT FUNDS (2) | APPROVED 3RD ACTION YEAR MC GRANT FUNDS (3) | CURRENT APPROVED MC GRANT (2 Months) (4) | MC GRANT (4 Months) (5) | REQUESTED FUNDS | | | TOTAL (Col. 4 & 5) (7) |
| | | | | | FEDERAL (6 a) | STATE (6 b) | LOCAL (6 c) | |
| PERSONNEL EXPENSE | -0- | -0- | -0- | -0- | | | 2,000 | -0- |
| NON-PERS. EXPENSE | -0- | 8,000 | -0- | -0- | | | 980 | -0- |
| OUTLAY | | | | | | | | |
| EQUIPMENT | -0- | -0- | -0- | -0- | | | -0- | -0- |
| PROPERTY ACQUIS. | -0- | 30,000 | -0- | -0- | | | -0- | -0- |
| CONSTRUCTION | -0- | 197,000 | -0- | 60,000 | | | -0- | 60,000 |
| OUTLAY TOTAL | -0- | 227,000 | -0- | 60,000 | | | -0- | 60,000 |
| SUB-TOTAL - NON-PERS. EXP. & OUTLAY | -0- | 235,000 | -0- | 60,000 | | | 980 | 60,000 |
| GRAND TOTAL | -0- | 235,000 | -0- | 60,000 | | | 2,980 | 60,000 |
| TOTAL LOCAL SHARE BREAKDOWN BY: | | | | | | | CASH | |
| | | | | | | | IN-KIND | 2,980 |

NOTES:

Vaj

EXHIBIT C

| REVIEW AND APPROVAL | | AUTHORIZATION | |
|------------------------------|---------------|-----------------------|---------------|
| <i>[Signature]</i> | <i>[Date]</i> | <i>[Signature]</i> | <i>[Date]</i> |
| OPERATING AGENCY DIRECTOR | DATE | MODEL CITIES DIRECTOR | DATE |
| <i>[Signature]</i> | 9-17-74 | <i>[Signature]</i> | 9-17-74 |
| PLANNING DIVISION CHIEF | DATE | BUDGET DIRECTOR | DATE |
| <i>[Signature]</i> | 9-17-74 | <i>[Signature]</i> | 9-17-74 |
| MODEL CITIES DEPUTY DIRECTOR | DATE | | |

| OPERATING AGENCY City of San Diego, Park & Recreation Department | | | | | PROJECT Senior Citizen Bldgs. 94.39 | | | |
|---|-----------------------------------|--|---|----------------------------|---|---------------|---------------|---------------------------|
| BUDGET EXHIBIT FOR OPERATING AGREEMENT | | | | | PROGRAM CATEGORY Environ. Protection & Devel. | | | |
| CONTRACT PERIOD FROM: 9/1/74 TO: 12/31/74 | | | | | <input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. _____ | | | |
| COST CATEGORY | PRIOR YEARS MC GRANT FUNDS (2) | APPROVED 3RD ACTION YEAR MC GRANT FUNDS (3) | CURRENT APPROVED MC GRANT (2 Months) (4) | REQUESTED FUNDS | | | | TOTAL (Col. 4 & 5) (7) |
| | | | | MC GRANT (4 Months) (5) | NON MC GRANT FUNDS | | | |
| | | | | | FEDERAL (6a) | STATE (6b) | LOCAL (6c) | |
| PERSONNEL EXPENSE | -0- | -0- | -0- | -0- | | | 2,000 | -0- |
| | | | | | | | | |
| NON-PERS. EXP. & OUTLAY | -0- | 235,000 | -0- | 60,000 | | | 980 | 60,000 |
| GRAND TOTAL | -0- | 235,000 | -0- | 60,000 | | | 2,980 | 60,000 |
| TOTAL LOCAL SHARE BREAKDOWN BY: | | | | | | CASH | | |
| | | | | | | IN-KIND | 2,980 | |

NOTES:

Vg

THE CITY OF SAN DIEGO, CALIFORNIA
ANNUAL BUDGET REQUEST

DEPT. ON: Senior Citizen Buildings 94.39
 City of San Diego, Park & Recreation Department

FUND NO. 2904 FISCAL YEAR Transition

DATE 9/1/74

| DEPT. ACTIVITY DESCRIPTION | ACCT. NO. | PRIOR YEARS ACTUAL EXPENSE | | CURRENT YEAR BUDGET | TOTAL ACTUAL EXPENDITURES | EST. TOTAL EXPENDITURES | DEPARTMENTAL BUDGET REQUEST 4 Months | PRELIMINARY BUDGET | FINAL BUDGET |
|----------------------------|-----------|----------------------------|-------------------|---------------------|---------------------------|-------------------------|--------------------------------------|--------------------|--------------|
| | | Second Action Year | Third Action Year | | | | | | |
| <u>Non-Personnel Exp.</u> | | | | | | | | | |
| Prof. Services | 3295 | | 8,000 | | | | -0- | | |
| <u>Outlay</u> | | | | | | | | | |
| Prop. Acquisition | 4550 | | 30,000 | | | | -0- | | |
| Construction | 4560 | | 197,000 | | | | 60,000 | | |
| TOTAL OUTLAY | | | 227,000 | | | | 60,000 | | |
| TOTAL ACTIVITY | | | 235,000 | | | | 60,000 | | |
| <u>Local In-Kind</u> | | | | | | | | | |
| Personnel Exp. | | | 2,000 | | | | 2,000 | | |
| Non-Pers. Exp. | | | 980 | | | | 980 | | |
| TOTAL IN-KIND | | | 2,980 | | | | 2,980 | | |

211854

MR

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

This budget request provides for funding to supplement the already-approved budget under a Third Action Year contract to construct a 1,200 square-foot or more Senior Citizen facility at the intersection of Logan Avenue and Crosby Street, preliminary legal description: Portions of Lot 14-24, Block 178, Mannese-Schiller Subdivision, Map #209, on file with San Diego County Recorder. Allocation from Transition funds not to exceed \$60,000.

RECAPITULATION

| | | |
|--|-------|------------------|
| 1. Funds: | | |
| First Action Year Funds Under Senior Citizen Program | | \$ 14,000 |
| Second Action Year | | -0- |
| Third Action Year | | 235,000 |
| Transition | | 60,000 |
| TOTAL PROJECT COST | | <u>\$309,000</u> |
| 2. Estimated Expenditures: | | |
| Design Fees | | \$ 22,000 |
| Land Acquisition | | 38,000 |
| Construction | | 249,000 |
| TOTAL ALLOCATION | | <u>\$309,000</u> |
| 3. Allocation of Construction Costs By Site: | | |
| Memorial Senior Center | | \$ 60,000 |
| San Ysidro Senior Center | | 72,000 |
| Logan Senior Center | | 117,000* |
| TOTAL | | <u>\$249,000</u> |
| * Construction | | \$ 80,000 |
| Site Work, Supervision & Inspection, Contingencies | | 37,000 |
| | TOTAL | <u>\$117,000</u> |

Estimated cost per square foot, including inflation factor, approximately \$60.

| FISCAL YEAR | OBJECT ACCOUNT TITLE | DEPT./ACTIVITY NO. | OBJ. ACCT. NO. |
|-------------|----------------------|--------------------|----------------|
| Transition | Construction | 94.39 | 4560 |

OBJECT ACCOUNT BUDGET EXPLANATION

211854

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--MODEL CITIES GRANT FUNDS--

PROJECT Senior Citizen Buildings 94.39

OPERATING AGENCY City of San Diego, Park & Recreation Department

| DESCRIPTION | Acct. No. | MONTH | | | | | | TOTAL BUDGET |
|----------------|-----------|-------|-----|-----|-----|--------|--|--------------|
| | | 1 & 2 | 3 | 4 | 5 | 6 | | |
| <u>OUTLAY</u> | | | | | | | | |
| Construction | 4560 | -0- | -0- | -0- | -0- | 60,000 | | 60,000 |
| Total Activity | | -0- | -0- | -0- | -0- | 60,000 | | 60,000 |

211854
205A (7/74)

Wg

MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--LOCAL FUNDS--

PROJECT Senior Citizen Buildings 94.39

OPERATING AGENCY City of San Diego, Park & Recreation Department

211854

| DESCRIPTION | Acct. No. | MONTH | | | | | | TOTAL BUDGET |
|----------------|-----------|-------|-----|-----|-----|-----|-------|--------------|
| | | 1 & 2 | 3 | 4 | 5 | 6 | | |
| Personnel Exp. | | --- | 500 | 500 | 500 | 500 | 2,000 | |
| Non-Pers. Exp. | | --- | 245 | 245 | 245 | 245 | 980 | |
| TOTAL ACTIVITY | | --- | 745 | 745 | 745 | 745 | 2,980 | |

WV

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come in the Treasury, and is otherwise unallotted.

RECEIVED
CITY CLERK'S OFFICE
1974 OCT 16 AM 8:51
SAN DIEGO CALIF.

Amount \$ _____ Fund _____

Purpose _____

Auditor and Comptroller of
The City of San Diego, Calif.

Date _____, 19 _____ By _____

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 60,000.00

Dated October 7, 19 74

[Signature]
Auditor and Comptroller of
The City of San Diego, Calif.

BY [Signature]

Job Order _____
Resolution No. _____
Project No. _____

Fund 2904 Dept./Activity 9439 Object 3299

Purpose Modify Program to Provide for Continuous Operations

Vendor Senior Citizens Building

211854

OCT 24 1974

CERTIFICATE NO. 6035

Passed and adopted by the Council of The City of San Diego on **OCT 24 1974**,
 by the following vote:

| Councilmen | Yeas | Nays | Excused | Absent |
|---------------------|-------------------------------------|--------------------------|--------------------------|-------------------------------------|
| Gil Johnson | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Maureen F. O'Connor | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Lee Hubbard | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Leon L. Williams | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Floyd L. Morrow | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Bob Martinet | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Jim Ellis | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Jim Bates | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mayor Pete Wilson | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.

By *Ruthless Martinez*, Deputy.

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Resolution Number **271854** Adopted **OCT 24 1974**