RESOLUTION NO. 211855

OCT 24 1974

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

- 1. That The City of San Diego, operating through its
 Park and Recreation Department under the direction of the City
 Manager, hereby assumes full responsibility for the implementation
 and operation of the Mt. Hope Park (Dennis V. Allen) Improvement
 Project of the San Diego Model Cities Program in accordance with
 the Grant Agreement between the City and the Department of Housing
 and Urban Development (HUD), along with appurtenant regulations
 and in accordance with the terms and conditions as they may
 apply as set forth in the City Supplemental General Conditions
 (Document No. 738535), Labor Standards, and HUD Regulations
 (Document No. 738532) on file in the office of the City Clerk.
- 2. The operation of the Mt. Hope Park (Dennis V. Allen)
 Improvement Project and costs incurred thereto shall be no more
 liberal than policies, procedures and practices applied uniformly
 to both federally assisted and other activities of the City.
- 3. The City shall operate said project, in a manner consistent with the Project Scope of Services, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C; provided, however, that if said Project is not being reasonably maintained in accordance with its work schedule and budget

expenditures, the City Manager shall be and he is hereby authorized to initiate appropriate revisions to the Model Cities Department's budget in line with actual budget expenditures either by deletion or addition, thereby minimizing the amount of unexpended Program funds remaining at the end of the Transition Period.

4. That the City Auditor and Comptroller be, and he is hereby authorized to transfer the sum of \$20,000 from Model Cities transition period Fund No. 2904 of The City of San Diego to Fund No. 2667 of the Park and Recreation Department of said City to be used by said Department and accounted for separately, solely and exclusively, for the purpose of providing funds for the operation of the above-described project. Said funds shall not be transferred except upon approval of the project set forth hereinabove by the United States Department of Housing and Urban Development. Said approval by the Department of Housing and Urban Development shall be evidenced in writing and said funds shall not be transferred except upon satisfaction of the City Auditor and Comptroller that said funds are approved and available.

APPROVED: JOHN W

W. WITT, City Attorney

By / WOOD /

RJL:1c:614 10/10/74 Aud.Cert.#6045

SCOPE OF SERVICES

General Purpose

This new project is to improve community physical environment by upgrading and improving public facilities at Mt. Hope Park. The operating agency is The City of San Diego Park and Recreation Department.

Scope of Services

Upgrade and improve existing facilities at Mt. Hope Park located on Market Street. This project will provide landscaping and other park improvements.

- A. Preimprovement phase obtain approval from Southeast Park and Recreation Board.
- B. Improvement phase:
 - 1. Submission of expansion and cost estimates.
 - 2. Obtain final cost estimates.
 - 3. Advertise for bids.
 - 4. Award contracts.
 - 5. Add improvements.
 - 6. Inspection.
 - 7. Acceptance.

Time of Performance

Agency will use best efforts to encumber funds prior to December 31, 1974. However, if agency cannot meet the time performance standards it is understood that this agreement shall automatically be extended through June 30, 1975, without additional approval by City Council.



H II. Market Street. This project will. provide landscaping and other park improvements. Upgrade and improve existing facil-ities at Mt. Hope Park located on tion Industry. c. Strict adherence documents: ₽. Ħ D. ₽. P PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES PROJECT Mt. HOLOPERATING AGENCY Pre-improvement phase. l. Obtain approval from Southeast Park and Recreation San Diego County Minority Employment Plan for the Construc-General Labor Standards Procedures, MC 3145.9, Appendix 8. City Supplementary General Conditions. 3145.9, Appendix o. Labor Standards Provisions; MC 3145.9, Appendix 7. MC 3145.9, Appendix 7. 765422 Supplemental General Conditions for contracts with operating agencies and contractors, MC Improvement phase. 1. Submission of expansion and Add improvements. Board. Advertise for bids. Award contracts. Obtain final cost estimates. cost estimates. Acceptance. Inspection. Hope Park (Dennis V. ф Park and Recreation Department the following MODEL PROJECT PROGRESS REPORT Award Addition Final Adv. Allen) Improvement Project Approv#1 Met Met Met Met Met Accept Estima Unit Inspec tes Plan Actual Month DIEGO Plan Actual PROJECT NO. Τo Date Page 1 Month SDMC-P-12 0 ຸດ ຸກ Months EXHI B 211855 Pages To Date

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PROJECT Mt. Hope Park (Dennis V. Allen) Improvement Project OPERATING AGENCY Park and Recreation Department PROJECT NO. SDMC-P-12

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PROJECT Mt. Hope Park (Dennis V. Allen) Improvement Project OPERATING AGENCY Park and Recreation Department

PROJECT NO.

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City of San Diego	, Park & R	ecreation	Departmen	nt	PROJECT Mt. Hope		rovements	94.35
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BUDGET DIRECTOR

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FM-194 (REV. 7-74)

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ANNUAL BUDGET REQUEST
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USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Cost for consultant fees, soil tests, specifications, drawings, and reproduction in connection with the Mt. Hope Park (Dennis V. Allen) Improvement Project estimated at \$2,000

Transition Professional Services 9435 3295

FM121(Rev. 9.1%)

OBJECT ACCOUNT BUDGET EXPLANATION

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Cost for upgrading and improvement of the existing facilities at Mt. Hope Park (Dennis, V. Allen), including landscaping and other park improvements (such as possibly picnic facilities and/or park lighting) not to exceed \$18,000

Val

Transition Land Improvements

DEPT. ACTIVITY NO. 2565. 4565

FM121(Rev. 9:13)

OBJECT ACCOUNT BUDGET EXPLANATION

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* Revenue Source:

\$ 109,500 \$ 110,000 C.I.P. Funds Park Ordinance Fee Total

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THE CITY OF SAN DIEGO, CALIFORNIA

ANNUAL BUDGET REQUEST

FUND NO 2904

THE CITY OF SAN DIEGO, CALIFORNIA

FUND NO 2904

THE CITY OF SAN DIEGO, CALIFORNIA

FUND NO 2904

# USE WHEN ENTRIES ON FORM DP-103, AMNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Cost for consultant fees, soil tests, specifications, drawings, and reproduction in connection with the Mt. Hope Park (Dennis V. Allen) Improvement Project estimated at \$2,000

Transition Professional Services 9435 3295

Fn1-121(Riv. 9-17) 20-121-1-69) OBJECT ACCOUNT BUDGET EXPLANATION

# USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Cost for upgrading and improvement of the existing facilities at Mt. Hope Park (Dennis, V. Allen), including landscaping and other park improvements (such as possibly picnic facilities and/or park lighting) not to exceed \$18,000

Val

Transition Land Improvements

DEPT./ACTIVITY NO.

4565 No.

FM-121(Par. 9-17)

OBJECT ACCOUNT BUDGET EXPLANATION

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205B (7 <del>/7</del> 4)				Total City Cash	Outlay Construction	Non-Personnel Professional Serv.	<u>City - In Kind</u> Personnel Services <u>City - Cash</u>	DESCRIPTION	PROJECT Mt. Hope	
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## CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose forth in the foregoing resolution is available in the Treasury, or is anticipated to some into the foregoing resolution. Amount \$ Purpose . Auditor and Comptroller of The City of San Diego, Calif. CERTIFICATION OF UNENCUMBERED BALANCE I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered. Not to exceed \$  $\frac{20,000.00}{}$ October 8 , 19 74 Auditor and Comptroller of The City of San Diego, Calif. Job Order Resolution No. Fund 2904 Dept. / Activity 9435 Object 3299 Project No. -Purpose Modify Program to Provide for Continuous Operations Vendor Mt. Hope Park

CERTIFICATE NO. __

6045

**211**855

OCT 2 4 1974

FORM AC.361 (7.68)

Passed and adopted by the Counc	il of The City of San E	of The City of San Diego on OCT 2 4 1974			
by the following vote:	·				
Councilmen  Gil Johnson  Maureen F. O'Connor  Lee Hubbard  Leon L. Williams  Floyd L. Morrow  Bob Martinet  Jim Ellis  Jim Bates  Mayor Pete Wilson	Yeas  Y  U  U  U  U	Nays	Excused	Absent	
AUTHE (Seal)	NTICATED BY:	PETE WILSON  Mayor of The City of San Diego, California.  EDWARD NIELSEN  City Clerk of The City of San Diego, California.  By Activity of San Diego, California.			
RECEIVED CITY CLERK'S OFFICE 1974 OCT 16 AM 9: 03 SAN DIEGO, CALIF.	Office	of the City Cl	erk, San Diego, Ca	alifornia	

Resolution Number ...

211855 Adopted OCT 2 4 1974

CC-1276 (REV. 11-73)