

ORDINANCE NO. 11484
(New Series)

JAN 30 1975

AN ORDINANCE AMENDING ORDINANCE NO. 11348 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1974-75 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING SECTION 2, SUBSECTIONS 1 AND 2 THEREOF, RELATING TO THE ALLOCATION OF FUNDS TO THE BUILDING INSPECTION DEPARTMENT, CORRESPONDING FUNDS FOR PENSION PURPOSES, AND THE POSITION AND SALARY SCHEDULE FOR FUND 100, DEPARTMENT 17.00.

WHEREAS, a decline in private construction activity during the first quarter of fiscal year 1975 has resulted in a decrease of fourteen percent in anticipated workload for which staffing was programmed for the Building Inspection Department; and

WHEREAS, revenues from construction permits and related fees have correspondingly declined; and

WHEREAS, on November 13, 1974, the Public Services and Safety Committee of the Council approved the recommendation of the Director of Building Inspection to delete a net of eight (8) positions from the department's appropriation for the remainder of fiscal year 1975 and reduce the Salaries and Wages account and Non-Personal and Other Expense account accordingly and concurrently; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 11348 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR

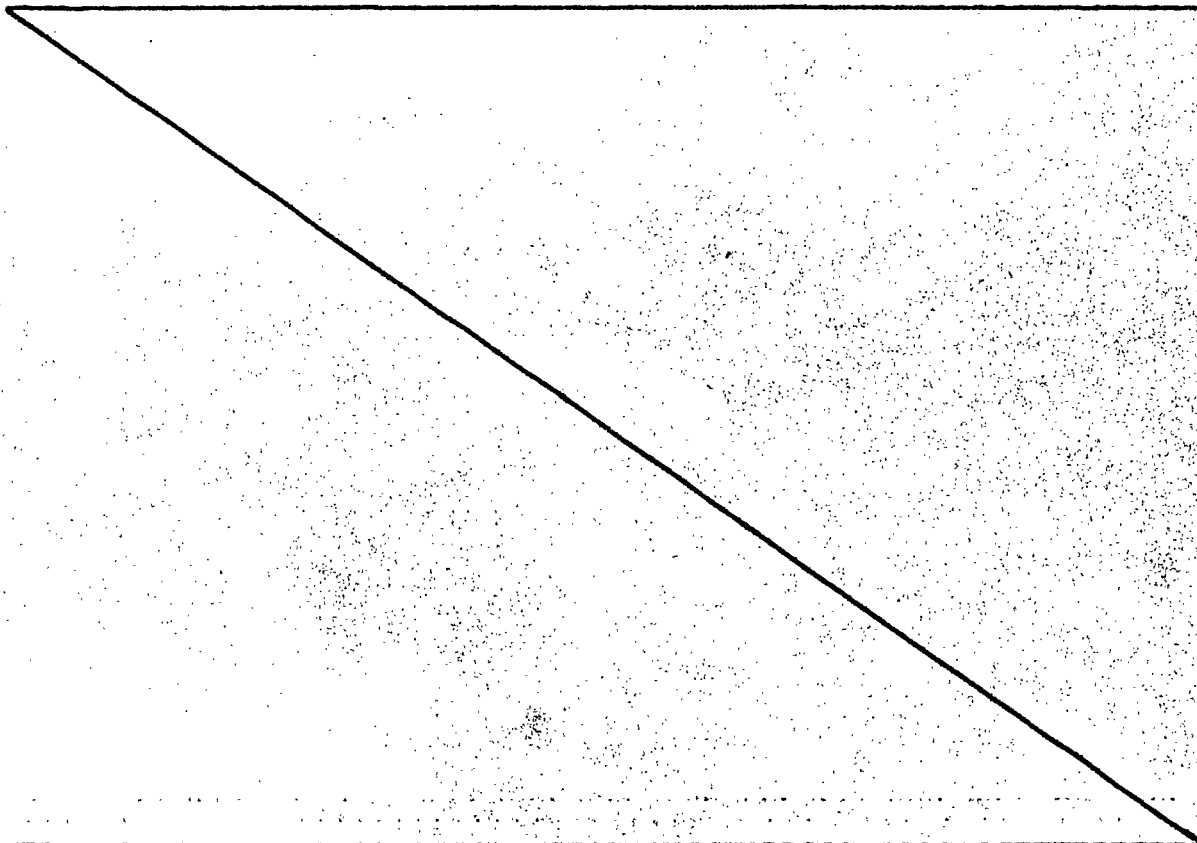
MICROFILMED

MAY 4 1978

02089

THE FISCAL YEAR 1974-75 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Section 2, subsections 1 and 2 thereof, relating to the allocation of funds to the Building Inspection Department and corresponding funds for pension purposes to read as follows:

Section 2. There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:



MICROFILMED

MAY 4 1978

11484 02090

1. GENERAL FUND

	<u>Salaries and Wages</u>	<u>Non-Personal Equipment Outlay and Other Expense</u>	<u>Total</u>
Mayor	\$ 172,793	\$ 72,426	\$ 245,219
Executive Services	65,905	17,672	83,577
Legislative Representation	77,979	101,552	179,531
City Council District 1	41,919	14,729	56,648
City Council District 2	44,079	15,389	59,468
City Council District 3	41,919	12,057	53,976
City Council District 4	49,123	17,600	66,723
City Council District 5	49,134	16,955	66,089
City Council District 6	44,088	14,437	58,525
City Council District 7	41,919	13,628	55,547
City Council District 8	41,919	15,090	57,009
Councilmanic Administration	170,291	107,580	277,871
City Clerk	199,312	135,479	334,791
Elections		53,700	53,700
City Manager	274,075	72,878	346,953
Financial Management	533,199	269,312	802,511
Citizens Assistance and Information	160,263	74,832	235,095
Employee Services	255,966	106,262	362,228
Human Resources	428,943	1,513,284	1,942,227
Auditor and Comptroller	966,202	231,956	1,198,158
City Treasurer	276,163	147,785	423,948
Purchasing	253,126	121,248	374,374
City Attorney	1,333,223	380,772	1,713,995
Property	394,737	146,363	541,100
Mt. Hope Cemetery	222,349	132,027	354,376
Planning	1,686,790	524,124	2,210,914
Personnel	589,016	329,156	918,172
Data Processing	939,251	863,347	1,802,598
Police	19,572,689	7,011,714	26,584,403
Fire	11,851,969	6,093,019	17,944,988
Building Inspection	1,635,265	459,610	2,094,875
Community Relations	66,009	37,532	103,541
Library	2,851,546	1,461,221	4,312,767
Park and Recreation Department	8,635,390	4,766,106	13,401,496
Cultural Institutions:			
Fine Arts Gallery		256,695	256,695
Serra Museum		58,892	58,892
Natural History Museum		171,871	171,871
Museum of Man		158,070	158,070
Veterans War Memorial Building		7,652	7,652
Hall of Champions		18,231	18,231
Aerospace Museum and Hall of Fame		48,968	48,968
Villa Montezuma/Shepard House		39,283	39,283
Historical Site Board	4,419	8,639	13,058
Subtotal Cultural Institutions	\$ 4,419	\$ 768,301	\$ 772,720

MICROFILMED
MAY 4 1978 02091
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Environmental Quality	\$ 245,914	\$ 116,974	\$ 362,888
Community Projects:			
San Diego County Safety Council		14,000	14,000
War Against Litter Committee		10,843	10,843
San Diego Ecology Centre		10,000	10,000
Subtotal Community Projects		\$ 34,843	\$ 34,843
Professional Services:			
Annual Audit		22,149	22,149
Economic Research Bureau		10,000	10,000
Special Consulting Services		5,000	5,000
National Urban Fellows Program		7,500	7,500
Population Estimate	9,126	303,874	313,000
Subtotal Professional Services	\$ 9,126	\$ 348,523	\$ 357,649
Sundry Miscellaneous Expenditures:			
Printing		46,095	46,095
Fire and Property Insurance		16,766	16,766
Liability and Fidelity Insurance		42,000	42,000
Claims (1)		220,000	220,000
Memberships		57,839	57,839
Centre City Service Costs		340	340
Suggestion Award Payment		7,500	7,500
Citizen Committee Expenses	9,331	7,966	17,297
Tax Anticipation Note Interest		507,650	507,650
Public Liability Ins. Reserve		100,000	100,000
Employee Personal Property			
Damage Claim		5,000	5,000
Employee Longevity Dinners		2,500	2,500
Comprehensive Planning Organization		202,575	202,575
Executive Personnel Merit			
Increase Reserve (2)	200,000		200,000
Urban Observatory	9,278	15,423	24,701
Car Pool Incentive Program		13,800	13,800
Subtotal Sundry Miscellaneous Expenditures	\$ 218,609	\$ 1,245,454	\$ 1,464,063
Health		84,293	84,293
Emergency Services Organization		41,852	41,852
Unallocated Reserve (3):			
Utility and Commodity Price			
Increases		250,000	250,000
Fair Labor Standards Act		50,000	50,000
Central Garage Replacement		100,000	100,000
Space Reallocation and Rental		210,000	210,000
General Unallocated		947,863	947,863
Subtotal Unallocated Reserve		\$ 1,557,863	\$ 1,557,863
Zoological Exhibits		24,832	24,832
Print Shop		31,093	31,093
Equipment Division		266,084	266,084
Model Cities		20,000	20,000
Transportation	5,965,246	7,859,951	13,825,197
General Services	6,324,856	5,637,021	11,961,877
Engineering and Development	2,762,063	863,643	3,625,706
TOTAL	\$69,496,784	\$44,251,569	\$113,748,353

- (1) Any unexpended balances remaining at the end of the fiscal year in the accounts established for the purpose of paying insurance claims shall be transferred by the Auditor and Comptroller to the Public Liability Insurance Reserve Fund.
- (2) The Auditor and Comptroller is authorized, upon appointing authorities' approval, to transfer to other General Fund departments' Personal Services accounts the Executive Salary step increases granted during the year in accordance with the Executive Salary Plan.
- (3) The Unallocated Reserve shall be expended only by resolution of the City Council to meet contingencies which may arise in the fiscal year.

2. EMPLOYEE PENSION TAX FUND

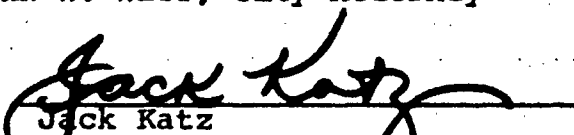
	<u>Total Requirements</u>
City Employees' Retirement System	\$13,025,137
Social Security	<u>2,080,805</u>
TOTAL	\$15,105,942

Section 2. That the Position and Salary Schedule for Fiscal Year 1975 for the Building Inspection Department, Fund 100, Department 17.00, be and the same is hereby amended, to reflect the net deletion of eight (8) positions associated with new construction related programs in accordance with the recommended position deletion table on file in the office of the City Clerk as Document No. 750059 and attached hereto as Attachment A.

Section 3. This ordinance shall take effect and be in force on the thirtieth day from and after its passage.

APPROVED: JOHN W. WITT, City Attorney

By


Jack Katz
Chief Deputy City Attorney

MICROFILMED
MAY 4 1978

JK:K:120
12-21-74

C2094

ATTACHMENT A

FY: 1975 Dept./Div.: 1700 (.1055) (.0597) (.0061) (\$231/pos.)

Program/Element Position Title	No.	Position	Average Salary	Salary Distribution		Retiremt Total 2150	Social Secur 2152	Comp Insur 2424	Group Insur 2425	Transp. Allow. 3210
				12 mo's	6 mo's					
Assoc. Struc. Eng.	17.21	-1.00	\$17,704	\$17,704	\$- 8,852	\$- 934	\$- 528	\$- 54	\$- 116	\$ -
Intermediate Typist	17.23	-0.30	8,240	2,472	- 1,236	- 130	- 74	- 8	- 35	-
Intermediate Typist	17.24	-1.00	8,240	8,240	- 4,120	- 435	- 246	- 25	- 116	-
Bldg. Insp. I	17.31	-5.00	13,956	69,780	-34,890	-3,681	-2,083	-213	- 578	-2,295
Bldg. Insp. II	17.32	-1.00	15,319	15,319	- 7,660	- 808	- 457	- 47	- 116	- 459
Bldg. Insp. I	17.52	-1.00	13,956	13,956	- 6,978	- 736	- 417	- 43	- 116	- 459
Intermediate Typist	17.61	-0.70	8,240	5,768	- 2,884	- 304	- 172	- 18	- 81	-
Bldg. Insp. II	17.63	-1.50	15,319	22,978	-11,489	-1,212	- 686	- 70	- 173	- 689
Subtotal Reduction		-11.50		\$-78,109		\$-8,240	\$-4,663	\$-478	\$-1,331	\$-3,902
Bldg. Insp. II	17.43	+1.00	\$15,319	\$15,319	\$+ 7,660	\$+ 808	\$+ 457	\$+ 47	\$+ 116	\$+ 459
Bldg. Insp. I	17.43	+1.00	13,956	13,956	+ 6,978	+ 736	+ 417	+ 43	+ 116	+ 459
Bldg. Insp. II	17.61	+1.50	15,319	22,978	+11,489	+1,212	+ 686	+ 70	+ 173	+ 689
Subtotal Addition		+3.50		\$+26,127		\$+2,756	\$+1,560	\$+160	\$+ 405	\$+1,607
Total Net Reduction		-8.00		\$-51,982		\$-5,484	\$-3,103	\$-318	\$- 926	\$-2,295

FILED JAN 31 1975
OFFICE OF THE CITY CLERK
SAN DIEGO, CALIFORNIA

DOCUMENT NO.

750059

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11484

MAY 4 1978 MICROFILMED

FY: Dept./Div.:

Program/Element Position Title	No.	Position	Average Salary	Salary Distribution 12 mo's	Retiremt Total 2150	Social Secur 2152	Comp Insur 2424	Group Insur 2425
Personnel Exp. Fls. '75 Budget Appropriation				\$1,687,247				
Less Personnel Exp. Reduction				51,982				
Subtotal				\$1,635,265				
Other Personnel Exp. Fls. '75 Budget Appropriation				\$ 290,640				
Less Other Personnel Exp. Reduction				\$ 9,831				
Subtotal				\$ 280,809				
Nonpersonnel Exp. Fls. '75 Budget Appropriation				\$ 181,096				
Less Nonpersonnel Exp. Reduction				\$ 2,295				
Subtotal				\$ 178,801				
Total Fls '75 Budget Appropriation				\$2,158,983				
Less Total Expense Reduction				\$ 64,108				
Total				\$2,094,875				

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11484

MICROFILMED

MAY 4 1978

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 8,587.00 Fund 105 Employee Pension Tax Fund
55,521.00 100 General Fund

Purpose Amendment to FY 75 City Appropriation Ordinance.

Date Dec 5, 19 75

1975 JAN -7 PH 4:34

V. L. Sage

Auditor and Comptroller of
The City of San Diego, Calif.

By *Matt Lupo*

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ _____

Dated _____, 19 _____

V. L. Sage

Auditor and Comptroller of
The City of San Diego, Calif.

BY _____

Job Order
Resolution No.
Project No. _____

Fund _____ Dept./Activity _____ Object _____

Purpose _____

Vendor _____

MICROFILMED
MAY 4 1978

CERTIFICATE NO. 6218

JAN 30 1975

Passed and adopted by the Council of The City of San Diego on _____
by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jesse Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

(Seal)

By Patricia Polen, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

JAN 16 1975

JAN 30 1975

, and on _____

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

(Seal)

By Patricia Polen, Deputy.

1975 JAN -7 PM 4:38

Office of the City Clerk, San Diego, California

Ordinance Number **11484** Adopted **JAN 30 1975**

ATTORNEY(S)

San Diego, City of
12th Floor City Admin. Bldg.
San Diego, Ca. 92101

RECEIVED
CITY CLERK'S OFFICE

1975 FEB 11 PM 3:49 *ag*

SAN DIEGO, CALIF.

CERTIFICATE OF PUBLICATION

No. _____

IN THE MATTER OF

Salary Schedule for Fund 100, Dept. 17.00, etc.

FEB 11 1975 *ag*

I, **PATRICIA M. APPLESTILL** hereby certify that San Diego Daily Transcript is a daily newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of San Diego, County of San Diego, State of California; that I am the principal clerk of said newspaper; that the

ORDINANCE NO. 11484 (New Series)

is a true and correct copy of which this certificate is annexed and was published in said newspaper on

February 7, 1975

I certify under penalty of perjury that the foregoing is true and correct, at San Diego, California, on

February 11, 1975

Patricia M. Applestill
(Signature)

68 @ 4.42

\$300.56 *ag*

62099

ORDINANCE NO. 11484
(New Series)

AN ORDINANCE AMENDING ORDINANCE NO. 11348 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1974-75 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING SECTION 2, SUBSECTIONS 1 AND 2 THEREOF, RELATING TO THE ALLOCATION OF FUNDS TO THE BUILDING INSPECTION DEPARTMENT, CORRESPONDING FUNDS FOR PENSION PURPOSES, AND THE POSITION AND SALARY SCHEDULE FOR FUND 100, DEPARTMENT 17.00.

WHEREAS, a decline in private construction activity during the first quarter of fiscal year 1975 has resulted in a decrease of fourteen percent in anticipated workload for which staffing was programmed for the Building Inspection Department; and

WHEREAS, revenues from construction permits and related fees have correspondingly declined; and

WHEREAS, on November 13, 1974, the Public Services and Safety Committee of the Council approved the recommendation of the Director of Building Inspection to delete a net of eight (8) positions from the department's appropriation for the remainder of fiscal year 1975 and reduce the Salaries and Wages account and Non-Personal and Other Expense account accordingly and concurrently; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 11348 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1974-75 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Section 2, subsections 1 and 2 thereof, relating to the allocation of funds to the Building Inspection Department and corresponding funds for pension purposes to read as follows:

Section 2. There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:

1. GENERAL FUND

	Salaries and Wages	Non-Personal Equipment Outlay and Other Expense	Total
Mayor	\$ 172,793	\$ 72,426	\$ 245,219
Executive Services	65,905	17,672	83,577
Legislative Representation	77,979	101,552	179,531
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TOTAL \$ 69,496,784 \$ 44,251,569 \$113,748,353

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(3) The Unallocated Reserve shall be expended only by resolution of the City Council to meet contingencies which may arise in the fiscal year.

2. EMPLOYEE PENSION TAX FUND

	Total Requirements
City Employees' Retirement System	\$13,025,137
Social Security	2,080,805
TOTAL	\$15,105,942

Section 2. That the Position and Salary Schedule for Fiscal Year 1975 for the Building Inspection Department, Fund 100, Department 17.00, be and the same is hereby amended, to reflect the net deletion of eight (8) positions associated with new construction related programs in accordance with the recommended position deletion table on file in the office of the City Clerk as Document No. 750059 and attached hereto as Attachment A.

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ATTACHMENT A

FY: 1975 Dept./Div.: 1700 (.1055) (.0597) (.0061) (\$231/pos.)

Program/Element	No.	Position	Average Salary	Salary Distribution		Retiremt Total 2150	Social Secur 2152	Corp Insur 2424	Group Insur 2425	Transp. Allow: 3210	
				12 mo's	6 mo's						
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Bldg. Insp. I	17.31	-5.00	13,956	69,780	-34,890	-	-3,681	-2,083	-213	- 578	-2,295
Bldg. Insp. II	17.32	-1.00	15,319	15,319	- 7,660	-	- 808	- 457	- 47	- 116	- 459
Bldg. Insp. I	17.52	-1.00	13,956	13,956	- 6,978	-	- 736	- 417	- 43	- 116	- 459
Intermediate Typist	17.61	-0.70	8,240	5,768	- 2,884	-	- 304	- 172	- 18	- 81	-
Bldg. Insp. II	17.63	-1.50	15,319	22,978	-11,489	-	-1,212	- 686	- 70	- 173	-

Bldg. Insp. II	17.63	-1.50	15,319	22,978	-11,489	-	-1,212	- 686	- 70	- 173	- 689
Subtotal Reduction		-11.50			\$-78,109		\$-8,240	\$-4,663	\$-478	\$-1,331	\$-3,902
Bldg. Insp. II	17.43	+1.00	\$15,319	\$15,319	\$+ 7,660		\$+ 808	\$+ 457	\$+ 47	\$+ 116	\$+ 459
Bldg. Insp. I	17.43	+1.00	13,956	13,956	+ 6,978		+ 736	+ 417	+ 43	+ 116	+ 459
Bldg. Insp. II	17.61	+1.50	15,319	22,978	+11,489		+1,212	+ 686	+ 70	+ 173	+ 689
Subtotal Addition		+3.50			\$+26,127		\$+2,756	\$+1,560	\$+160	\$+ 405	\$+1,607
Total Net Reduction		-8.00			\$-51,982		\$-5,484	\$-3,103	\$-318	\$- 926	\$-2,295
Personnel Exp. Fis. '75 Budget Appropriation					\$1,687,247						
Less Personnel Exp. Reduction					51,982						
Subtotal					\$1,635,265						
Other Personnel Exp. Fis. '75 Budget Appropriation					\$ 290,640						
Less Other Personnel Exp. Reduction					9,831						
Subtotal					\$ 280,809						
Nonpersonnel Exp. Fis. '75 Budget Appropriation					\$ 181,096						
Less Nonpersonnel Exp. Reduction					2,295						
Subtotal					\$ 178,801						
Total Fis. '75 Budget Appropriation					\$2,158,583						
Less Total Expense Reduction					64,108						
Total					\$2,094,875						

Introduced on January 16, 1975.
 Passed and adopted by the Council of The City of San Diego on January 28, 1975.

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

(Seal)
 Published February 7, 1975

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.
 By PATRICIA POLEN, Deputy.

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