114

ORDINANCE NO.

(New Series)

JAN 30 1975

AN ORDINANCE AMENDING ORDINANCE NO. 11348 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1974-75 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING SECTION 2, SUBSECTIONS 1 AND 2 THEREOF, RELATING TO THE ALLOCATION OF FUNDS TO THE BUILDING INSPECTION DEPARTMENT, CORRESPONDING FUNDS FOR PENSION PURPOSES, AND THE POSITION AND SALARY SCHEDULE FOR FUND 100, DEPARTMENT 17.00.

WHEREAS, a decline in private construction activity during the first quarter of fiscal year 1975 has resulted in a decrease of fourteen percent in anticipated workload for which staffing was programmed for the Building Inspection Department; and

WHEREAS, revenues from construction permits and related fees have correspondingly declined; and

WHEREAS, on November 13, 1974, the Public Services and Safety Committee of the Council approved the recommendation of the Director of Building Inspection to delete a net of eight (8) positions from the department's appropriation for the remainder of fiscal year 1975 and reduce the Salaries and Wages account and Non-Personal and Other Expense account accordingly and concurrently; NOW, THEREFORE,

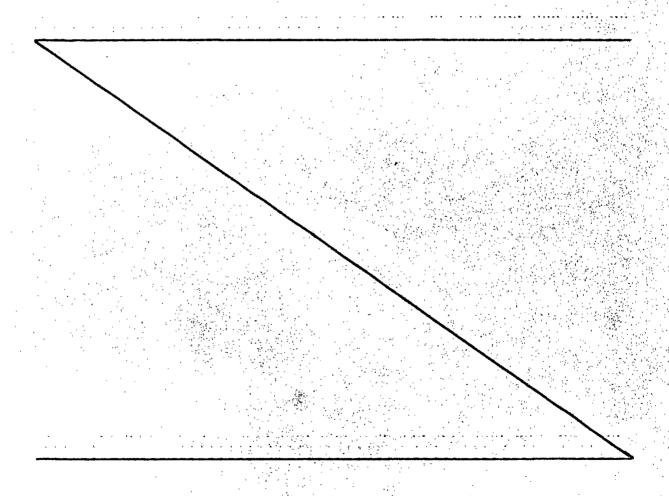
BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 11348 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR

MICROFILMED MAY 4 1978

THE FISCAL YEAR 1974-75 AND APPROPRIATING THE NECESSARY MONEY
TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR, be
and the same is hereby amended by amending Section 2, subsections 1 and 2 thereof, relating to the allocation of funds to
the Building Inspection Department and corresponding funds for
pension purposes to read as follows:

Section 2. There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:



MICROFILMED MAY 4 1978

1. GENERAL FUND

	Salaries and Wages	Non-Personal Equipment Outlay and Other Expense	Total
Mayor	\$ 172,793	\$ 72,426	\$ 245,219
Executive Services	65,905	17,672	83,577
Legislative Representation	77,979	101,552	179,531
City Council District 1	41,919	14,729	56,648
City Council District 2	44,079	15,389	59,468
City Council District 3	41,919	12,057	53,976
City Council District 4	49,123	17,600	66,723
City Council District 5	49,134	16,955	66,089
City Council District 6	44,088	14,437	58,525
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Councilmanic Administration	170,291	107,580	277,871
City Clerk	199,312	135,479	334,791
Elections		53,700	53,700
City Manager	274,075	72,878	346,953
Financial Management	533,199	269,312	802,511
Citizens Assistance and Information	160,263	74,832	235,095
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Auditor and Comptroller	966,202	231,956	1,198,158
City Treasurer	276,163	147,785	423,948
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City Attorney	1,333,223	380,772	1,713,995
Property	394,737	146,363	541,100
Mt. Hope Cemetery	222,349	132,027	354,376
Planning	1,686,790	524,124	2,210,914
Personnel	589,016	329,156	918,172
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Police	19,572,689	7,011,714	26,584,403
Fire	11,851,969	6,093,019	17,944,988
Building Inspection	1,635,265	459,610	2,094,875
Community Relations	66,009	37,532	103,541
Library	2,851,546	1,461,221	4,312,767
Park and Recreation Department	8,635,390	4,766,106	13,401,496
Cultural Institutions:	0,033,330	477007100	13,401,450
Fine Arts Gallery		256,695	256,695
Serra Museum	,	58,892	58,892
Natural History Museum		171,871	171,871
Museum of Man	•	158,070	158,070
Veterans War Memorial Building		7,652	7,652
Hall of Champions		18,231	18,231
Aerospace Museum and Hall of Fame		48,968	48,968
Villa Montezuma/Shepard House	•	39,283	39,283
Historical Site Board	4,419	8,639	13,058
Subtotal Cultural Institutions	\$ 4,419	\$ 768,301	\$ 772,720

MICROFILMED MAY 4 1978 02091

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Environmental Quality	\$	245,914	\$	116,974	\$	362,888
Community Projects:				7.4.000		14 000
San Diego County Safety Council				14,000	•	14,000
War Against Litter Committee				10,843		10,843
San Diego Ecology Centre				10,000	-	10,000
Subtotal Community Projects			\$	34,843	\$	34,843
Professional Services:			•		•	22,010
Annual Audit				22,149		22,149
Economic Research Bureau				10,000		10,000
Special Consulting Services				5,000		5,000
National Urban Fellows Program				7,500		7,500
Population Estimate		9,126		303,874		313,000
					-	
Subtotal Professional Services	\$	9,126	\$	348,523	\$	357,649
Sundry Miscellaneous Expenditures:		•				
Printing				46,095		46,095
Fire and Property Insurance				16,766		16,766
Liability and Fidelity Insurance				42,000		42,000
Claims (1)				220,000		220,000
Memberships				57,839		57,839
Centre City Service Costs				340		340
Suggestion Award Payment				7,500		7,500
		0 221				
Citizen Committee Expenses	•	9,331		7,966		17,297
Tax Anticipation Note Interest				507,650		507,650
Public Liability Ins. Reserve				100,000		100,000
Employee Personal Property				F 000		F 000
Damage Claim				5,000		5,000
Employee Longevity Dinners				2,500		2,500
Comprehensive Planning Organization				202,575		202,575
Executive Personnel Merit				r		
Increase Reserve (2)		200,000				200,000
Urban Observatory		· 9 , 278		15,423		24,701
Car Pool Incentive Program				13,800	_	13,800
Cubbatal Cundus Missallanessa						
Subtotal Sundry Miscellaneous	ċ	210 600	٠ ج	1 245 454	خ	1 464 062
Expenditures	P	218,609	. ş	1,245,454	P	1,464,063
Health				84,293		84,293
Emergency Services Organization				41,852		41,852
Unallocated Reserve (3):		•		Ť		
Utility and Commodity Price	•					
Increases				250,000		250,000
Fair Labor Standards Act		,		50,000		50,000
Central Garage Replacement	•			100,000		100,000
Space Reallocation and Rental	+ 1	k Alijir		210,000		210,000
General Unallocated				947,863		947,863
		•			•	
Subtotal Unallocated Reserve			\$	1,557,863	\$	1,557,863
Zoological Exhibits				24,832		24,832
Print Shop				31,093		31,093
Equipment Division				266,084		266,084
Model Cities				20,000		20,000
Transportation	5	,965,246		7,859,951		13,825,197
General Services		,324,856		5,637,021		11,961,877
Engineering and Development		,762,063	•	863,643	•	3,625,706
		,	-		•	-,,
TOTAL	\$69	,496,784	\$4	4,251,569	\$1	13,748,353
			•	. •		

-4- MICROFILMED 1148492

- (1) Any unexpended balances remaining at the end of the fiscal year in the accounts established for the purpose of paying insurance claims shall be transferred by the Auditor and Comptroller to the Public Liability Insurance Reserve Fund.
- (2) The Auditor and Comptroller is authorized, upon appointing authorities' approval, to transfer to other General Fund departments' Personal Services accounts the Executive Salary step increases granted during the year in accordance with the Executive Salary Plan.
- (3) The Unallocated Reserve shall be expended only by resolution of the City Council to meet contingencies which may arise in the fiscal year.

2. EMPLOYEE PENSION TAX FUND

			Total Requirements
City Employees'	Retirement	System	\$13,025,137
Social Security			2,080,805
TOTAL		X	\$15,105,942

Section 2. That the Position and Salary Schedule for

Fiscal Year 1975 for the Building Inspection Department, Fund 100,

Department 17.00, be and the same is hereby amended, to reflect

the net deletion of eight (8) positions associated with new

construction related programs in accordance with the recommended

position deletion table on file in the office of the City Clerk

as Document No.

750059

and attached hereto as Attachment A.



Section 3. This ordinance shall take effect and be in force on the thirtieth day from and after its passage.

APPROVED: JOHN W. WITT, City Attorney

Jack Katz

Jack Katz Chief Deputy City Attorney

> MICROFILMED MAY 4 1978

JK:K:120

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ATTACHMENT A

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	Transp.	3210	•	•		-2,295	459	654	•	- 689	\$-3,902		65† +\$	+ 459	+ 689	+1,607		-2,295				
(\$231/pos.)	Group	2425	\$- 116	- 35	- 116	- 578	- 116	- 116	- 81	- 173	\$-1,331		911 +\$	+ 116	+ 173	\$+ 405		926 -\$	`		·	
(1900.)	Comp	2424	\$- 54	&	- 25	-213	- 47	- 43	- 18	- 70	\$-478		L4 +\$	+ 43	+ 70	\$+160		\$-318				
(.0597)	Social	2152	\$- 528	- 74	- 246	-2,083	- 457	- 417	- 172	- 686	\$-4,663		L5 1 7 +\$	+ 417	989 +	\$+1,560		\$-3,103				
(.1055)	Retirent	2150	4- 934	- 130	- 435	-3,681	- 808	- 736	- 304	-1,212	\$-8,240		\$+ 808	+ 736	+1,212	\$+2,756		484.2-\$				
1700	butlon	-	•	•		•	•		1	•					•							
Dept./Div.:	Salary Distribution	6 mo's	\$- 8,852	- 1,236	- 4,120	-34,890	- 7,660	- 6,978	- 2,884	-11,489	-78,109		.+ 7,660	+ 6,978	+11,489	+26,127		-51,982				
	Sa	12 mo's	1	2,472	8,240	69,780	15,319	13,956	5,768	22,978			\$15,319	13,956	22,978	OG	MEN	r nc		750	05	
FY: 1975	Average		17,704	8,240	8,240	13,956	15,319	13,956	8,240	15,319			\$15,319	13,956	15,319	FILED	J	AN 3	1 19	CIT	CLE	RK.
		Position	-1.00	-0.30	-1.00	-5.00	-1.00	-1.00	-0.70	-1.50	-11.50	•	+1,00	+1.00	+1.50	+3.50		-8.00				
		No.	17.21	17.23	17.24	17.31	17.32	17.52	17.61	17.63			17.43	17.43	17.61		٠.					
	Program/Element	Position Title	Assoc. Struc. Eng.	Intermediate Typist	Intermediate Typist	Bldg. Insp. i	Bldg, Insp. 11	Bldg. Insp. 1	Intermediate Typist	Bldg. Insp. 11	Subtotal Reduction		Bldg. Insp. 11	Bldg. insp. l	Bidg. Insp. 11	Subtotal Addition		Total Net Reduction		İ	209 48	

Group Insur 2425 Comp Insur 2424 Social Secur 2152 Retirent Total 2150 Salary Distribution Dept./Div.: 51,982 290,640 280,809 181,096 2,295 1,635,265 178,801 64, 108 \$1,687,247 2,094,875 9,831 2,158,983 12 mo's Appropriation udget Appropriation Average Salary 175 Budget Appropriation **FY:** Position Budget Less Other Personnel Exp. Reduction iation Reduct Ion Reduction Total Fis '75 Budget Approp Less Total Expense Reduction 175 Š Fis. FIB. Less Nonpersonnel Exp. Other Personnel Exp. Program/Element Personnel Exp. Fis. Less Personnel Exp. Nonpersonnel Exp. Position Title Subtotal Subtotal Subtotal Total ψ**2**ψ96 11481

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CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

8,587.00 Amount \$ 55,521.00	105 Employee Pension Tax Fund Fund 100 Genaral Fund
Purpose Amendment to FY 75 City	Appropriation Ordenance.
· 36 · 34	2 Sage
₹	Auditor and Comptroller of
Poo 6 7k	The City of San Diego, Calif. By
Date 2 Dec 5, 19 75	Ву
6	

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations—said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$	- Stage
Dated, 19	Auditor and Comptroller of The City of San Diego, Calif.
Fund Dept./Activity Object	BY Job Order Resolution No. Project No.
Purpose	
Vendor (7.68)	CROFILMED CERTIFICATE NO. 6218 JAN 3 0 1975 C208

	Passed and adopted by the Cou	ncil of The C	ity of San	Diego on	JAN 30	19/5	*****************
	by the following vote:		•	_			1.
•	Councilmen		Yeas	Nays	Excused	Absent	,
	Gil Johnson						
	Maureen F. O'Conno	or	W,				
	Lee Hubbard	٠	विद्याद्यविद्य				
	Leon L. Williams		V.				
	Floyd L. Morrow		ĪV.				
	Bob Martinet		TX/		Ē	$\overline{\Box}$	
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	Jim Ellis		<u>B</u>	Ä		\Box	
	Jesse Haro						
	Mayor Pete Wilson		L	ليا	لب	u.	
					PETE WII	SON	
•	AUTHENTICATED BY:		•	Mayor o	f The City of Sa		ornia.
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		,	•	Cian Clar	EDWARD N		1:6:-
	(Seal)			City Chi	k of The City of	San Dego, Ca	iliomia.
	,		В	. Pri	rucia	Polen	Deputy
	JAN 16 1975	t said ordinar		JA in full pri	·		
	I FURTHER CERTIFY that I FURTHER CERTIFY the less than a majority of the mem of each member of the Counc	et said ordinar at the reading bers elected t	of said or	JA ad in full pri dinance in a	full was dispen there was ava	sed with by a	considerati
	I FURTHER CERTIFY that I FURTHER CERTIFY the less than a majority of the mem of each member of the Counce said organize.	et said ordinar at the reading bers elected t	of said or	JA ad in full pri dinance in a	full was dispen there was ava tits passage a	sed with by a ilable for the written or pri	consideration
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ATTORNEY(E)

San Diego, City of 12th Floor City Admin. Bldg. San Diego, Ca. 92101

RECEIVED 1975 FEB 1 1 PH 3: 4928 SAN DIEGO. CALIF.

CERTIFICATE OF PUBLICATION

IN THE MATTER OF

Salary Schedule for Fund 100, Dept. 17.00, etc.

FEB 11 1975 ag

PATRICIA M. APPLESTILL hereby certify that San Diego Daily Transcript is a daily newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of San Diego, County of San Diego, State of California; that I am the principal clerk of said newspaper; that the

ORDINANCE NO. 11484 (New Series)

is a true and correct copy of which this certificate is ann and was published in said newspaper on

February 7, 1975

I certify under penalty of perjury that the foregoing is true and correct, at San Diego, California, on

February 11, 1975

4.42

*300.5% #2099

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ORDINANCE NO. 11484 (New Series)

(New Series)

AN ORDINANCE AMENDING ORDINANCE NO. 11348 (NEW SERIES). AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1974-75 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIECO FOR SAID FISCAL YEAR" BY AMENDING SECTION 2, SUBSECTIONS 1 AND 2 THEREOF, RELATING TO THE ALLOCATION OF FUNDS TO THE BUILDING INSPECTION DEPARTMENT, CORRESPONDING FUNDS FOR PENSION PURPOSES. AND THE POSITION AND SALARY SCHEDULE FOR FUND 100, DEPARTMENT 17.00.

WHEREAS, a decime in private construction activity during the first quarter of fiscal year 1975 has resulted in a decrease of fourteen percent in anticipated workload for which staffing was programmed for the Building Inspection Department: and

WHEREAS, revenues from construction permits and related fees have correspondingly declined; and

WHEREAS, on November 13, 1974, the Public Services and Safety Committee of the Council approved the recommendation of the Director of Building Inspection to delete a net of eight (8) positions from the department's appropriation for the remainder of fiscal year 1975 and reduce the Salaries and Wages account and Non-Personal and Other Expense account accordingly and concurrently: NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 11348 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1974-75 AND APPROPRIATING THE NECESSRY MONEY TO OPERTE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR." be and the same is hereby amended by amending Section 2, subsections 1 and 2 therefor, relating to the silocation of funds to the Building Inspection Department and corresponding funds for pension purposes to read as follows:

Section 2. There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:

1. GENERAL FUND

Non-Personal

1. GENERAL FUND

		Equipment	
	Salaries	Outlay and	
***	and Wages	Other Expense	Total
Mayor	\$ 172,793	\$ 72,426	\$ 245,219
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Cultural Institutions:		256,695	256,695
Fine Arts Gallery Serra Museum			
Natural History Museum		58,892 171,871	58,892
Museum of Man	•		171,871
Veterans War Memorial Building		158,070 7,652	158,070 7,652
Hail of Champions		7,652 18,231	18.231
Aerospace Museum and Hall of Fi	nma		48,968
	11115 <u>.</u>	48,968	
Villa Montezunia/Shepard House		39,283	 39,283

Historical Site Board		4,419		8,630		13,058
Subtotal Cultural Institutions Environmental Quality	\$	4,419 245,914	3	768,301 116,974	\$	772,720 362,888
Community Projects:				14,000		14,000
San Diego County Safety Council War Against Litter Committee				10,843		10.843
San Diego Ecology Centre			•	10,000		10,000
Subtotal Community Projects Professional Services:			*	34,843	\$	84,843
Annual Audit				22,149		22,149
Economic Research Bureau				10,000		10,000
Special Consulting Services National Urban Fellows Program				5.000		5,000 7,500
National Urban Fellows Program		8 100		7.500		313,000
Population Estimate		9,126		303,874		
Subtotal Professional Services Sundry Miscellaneous Expenditures:	\$	9,126	\$	348,523	\$	357,649
Printing				46,095		46.095
Fire and Property Insurance				16,766		16.766
Liability and Fidelity Insurance				42,000		42,000
Claims (1)				220,000		220,000 57,839
Memberships				57,839		340
Centre City Service Costs				340 7,500		7,500
Suggestion Award Payment		9.331		7,966		17.297
Citizen Committee Expenses		9,331		507,650		507,650
Tax Anticipation Note Interest Public Liability Ins. Reserve				100,000		100,000
Employee Personal Property Damage Claim				5,000		5,000
Employee Longevity Dinners				2,500		2,500
Comprehensive Planning Organizati Executive Personnel Merit	on			202,575		202,575
Increase Reserve (2)		200,000				200,000
Urban Observatory		9,278		15,423		24,701
Car Pool Incentive Program				13,800	_	13,800
Subtotal Sundry Miscellaneous		218,609		1,245,454	•	1,464,063
Expenditures Health	•	210,000	•	84,293	•	84,293
Emergency Services Organization				41,852		41.852
Unallocated Reserve (3): Utility and Commodity Price				,		
Increases				250,000		250,000
Fair Labor Standards Act				50,000		50,000
Central Garage Replacement				100.000		100,000
Space Reallocation and Rental				210,000		210,000
General Unallocated				947,863		947,863
Subtotal Unallocated Reserve		*	\$	1,557,863	\$	1,557,863 24,832
Zoological Exhibits				24,832 31,093		31.093
Print Shop				266,084		266,084
Equipment Division Model Cities		•		20,000		20,000
Transportation		5,965,246		7,859,951		13,825,197
General Services		6.324.856		5.637.021		11,961,877
Engineering and Development		2,762,063		863,643		3.625,706
	-		_	44 854 535	_	10 010 055
TOTAL (1) Any unexpended balances remains	3 inin	69,496,784 g at the (and c	44,251,569 of the fiscal	ve Ve	113,748.353 or in the

TOTAL \$69,496,784 \$44,251.569 \$113,743.53

(1) Any unexpended balances remaining at the end of the fiscal year in the accounts established for the purpose of paying insurance claims shall be transferred by the Auditor and Comptroller to the Public Liability Insurance Reserve Fund.

(2) The Auditor and Comptroller is authorized, upon appointing authorities' approval, to transfer to other General Fund departments' Personal Services accounts the Executive Salary step increases granted during the year in accordance with the Executive Salary Plan.

(3) The Unallocated Reserve shall be expended only by resolution of the City Council to meet contingencies which may arise in the fiscal year.

2. EMPLOYEE PENSION TAX FUND

Total

Requirements \$13,025,137 2,080,805 City Employees' Retirement System Social Security

TOTAL
Section 2. That the Position and Salary Schedule for Fiscal Year 1975
for the Building Inspection Department, Fund 100, Department 17.00, be and
the same is hereby amended, to reflect the net deletion of eight (8) positions
associated with new construction related programs in accordance with the
recommended position deletion table on file in the office of the City Clerk
as Document No. 750059 and attached hereto as Attachment A.
Section 3. This ordinance shall take effect and be in force on the thirtieth
day from and after its passage.

ATTACHMENT A

			FY: 1975		Dept./Div.	: 1700	(.1055)	(.0597)	(.0061)	(\$231/pos	.)
Program/Element		-	Average	Sa	lary Distr	ibution	Retirent	Social	Comp	Group	Transp.
Position Title	No.	Position	ļ	12 mo1s	6 mo's		Total 2150	Secur 2152	Insur 2424	Insur 2425	Allow: 3210
Assoc. Struc. Eng.	17.21	-1.00	\$17,704	\$17,704	- 8,852	•	\$- 934	\$- 528	\$- 54	\$- 116	\$ -
Intermediate Typist	17.23	-0.30	ಕ,240	2,472	- 1,236	• .	- 130	- 74	- 8	- 35	- 17
Intermediate Typist	17.24	-1.00	8,240	8,240	- 4,120	-	- 435	- 246	- 25	- 116	-
Bldg. Insp. 1	17.31	-5.00	13,956	69,780	-34,890	•	-3,681	-2,083	-213	- 578	-2,295
Bldg. Insp. 11	17.32	-1.00	15,319	15,319	- 7,660	•	- 808	- 457	- 47	- 116	459
Bldg. Insp. 1	17.52	-7.00	13,956	13,956	- 6,978	•	- 736	- 417	- 43	- 116	- 459
Intermediate Typist	17.61	-0.70	8,240	5,768	- 2,884	•	- 304	- 172	- 18	- ' 81	1 quite.
Bidg. Insp. 11	17.63	-1.50	15,319	22,978	-11,489		-1,212	- 686	- 70	- 173	
and the second s	Tar to the California of the	一一一年 日本 (上) (日本)	To be a supply to the factor	22,978	3-78,109	digital and as a		નન જ સ્ટ્રીસ સમસ્યાએ	og eggivensjekele i g	Village Con	

Bidg. Insp. 11	17.63	-1.50	15,319	22,978	-11,489	• .	-1,212	- 686	- 70	- 171	- 689
Subtotal Reduction		-11,50			-78, 109		\$-8,240	\$-4,663	\$- 4 78	\$-1,331	1-3,502
Bidg. Insp. 11	17.43	+1.00	15,319	\$15,319	+ 7,660		\$+ 808	\$+ 457	\$+ 47	3+ 116	459
Bidg. insp. 1	17.43	+1.00	13,956	13,956	+ 6,978		+ 736	+ 417	+ 43	+ 116	+ 459
Bldg. Insp. [1	17.61	+1.50	15,319_	22,978	+11,489		+1,212	+ 686	+ 70	± 173	• 689
Subtetel Addition		+3.50			+26,127		\$+2,756	\$+1,560	\$+160	\$+ 405	+1,607
1.00	, 1.										
Total Net Reduction		-8,00			-51,982		5-5,484	\$-3,103	\$-318	5- 926	-2,295
					\$150 E						
Personnel Exp. Fis.	75. Bud	et Approp	riation		1,687,247		- 1		计操作		
Lass Personnal Exp.	Neducti	Tay save	t ast mayb		51,982						
Subtotal .	7 7		S		1,635,265			12/4/27			
Other Personnel Exp.	Fis. "	Budget	perceria	ion	290,640		्र अस्ति। स	學議員		TO A PORT	
Less Other Personnel	Exp. R	duction			9,831	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	P. 1				
Subtotal			erior Prior to a	* 1	280,809						
Monpersonnel Exp. F	. '75	audget App	ropriatio		181,096	1.04 1.04		14 T. W. L. L.	[1] 4 [4] [4]		
Less Nonpersonnel E	. Redu	tion			2,295				-45 mg		
Subtotal					178,801					1.180.50	
Total Fis '75 Budge	Approp	istion			12,158,983				1.50% a.m.		
Lass Total Expense	eductio	1			64,108						
Tetaj					2,094,875		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
			,		A John	3.	To have the				
Asset Description							131.				
			Page 1 a	1							

Introduced on January 16, 1975.
Passed and adopted by the Council of The City of San Diego on January 26, 1975.
AUTHENTICATED BY:
PETE WILSON,
Mayor of The City of San Diego, California.

EDWARD NIELERN City Cleek of The Cit By PATRICEA POLE Published February 7, 1975