

R-74-122

RESOLUTION No. 212741

Adopted on MAR 6 1975

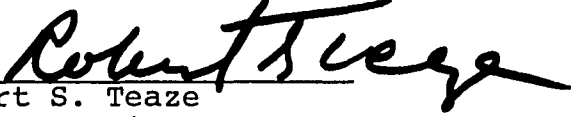
BE IT RESOLVED, by the Council of The City of San Diego as follows:

That Council Policy No. 800-6, entitled "Capital Improvements Programming," be and the same is hereby established as set forth in the form of Council Policy filed in the office of the City Clerk as Document No. 750518.

BE IT FURTHER RESOLVED, that the City Clerk be and he is hereby instructed to add the aforesaid to the Council Policy Manual.

APPROVED: JOHN W. WITT, City Attorney

By


Robert S. Teaze
Assistant City Attorney

RST:rb 011.1 X-121
Rev. 2-20-75

DOCUMENT NO. 750518
FILED MAR 20 1975
OFFICE OF THE CITY CLERK
SAN DIEGO, CALIFORNIA

PRELIMINARY DRAFT OF COUNCIL POLICY 800-6

CAPITAL IMPROVEMENTS PROGRAMMING

BACKGROUND

The City Council annually allocates funds for the construction of various capital facilities within the City of San Diego to provide public improvements for the health and safety of its citizens and improve the quality of urban life. This allocation is established through the Capital Improvements Program. It is essential to insure that services and facilities are responsive to people's needs, goals and development plans of the City.

The Capital Improvements Program is an important vehicle in managing growth and implementing the adopted General Plan and community plans. The long-range policy implications of such a program requires that it be fully supportive of the basic planning objectives for the City. Inasmuch as financial resources for the provision of capital improvements are limited, the formulation of the Program also requires utmost coordination among the various participating City Departments in order to maximize the effectiveness of public investments and commitments.

PURPOSE

To establish a procedure for the formulation of the Capital Improvements Program that insures the full integration of long-range planning into the process.

POLICY

It is the policy of the City Council that the annual preparation of the Capital Improvements Program shall be primarily based upon

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the adopted General Plan and community plans and adopted growth management strategies.

IMPLEMENTATION

To insure implementation of this policy, the following process shall be followed:

1. The City Manager shall be responsible for developing and maintaining an updated inventory of long-range capital projects. This Inventory shall include the anticipated needs as identified by the various participating Department.
2. The Planning Department shall review the above Inventory in cooperation with the City Manager. This cooperative effort will establish the initial city-wide priorities in accordance with the goals and objectives of adopted growth management strategies. The priority outline shall then be utilized to specifically guide the preparation of the Capital Improvements Program by the City Manager. The Planning Department shall have further responsibility in reviewing the Capital Improvements Program to insure conformity with the priority outline.
3. The Capital Improvements Program shall be submitted through the Planning Commission to the City Council for adoption.

Passed and adopted by the Council of The City of San Diego on MAR 6 1975,
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jim Ellis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.

By Patricia Polen, Deputy.

(Seal)

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