

RESOLUTION No. 212744

R. 75-1613

Adopted on MAR 6 1975

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the City's delegate to the Comprehensive Planning Organization (CPO) is hereby instructed to vote in support of the CPO Executive Director's recommendation contained in CPO Agenda Report No. R-3-C dated January 20, 1975 and entitled "Transportation Improvement Program for Highways, 1975-1980," a copy of which is on file in the office of the City Clerk as Document No. 750460, subject to the amendment recommended by the City Manager in his January 30, 1975 Report to the Mayor and City Council, attached hereto and made a part of the Agenda Report.

APPROVED: JOHN W. WITT, City Attorney

By 

C. M. Fitzpatrick
Senior Chief Deputy

CMF:vl
Rev. 2/26/75
File #622
Or. Dept.: T&LU Comm.

REPORT

THE CITY OF SAN DIEGO



To the Honorable Mayor and City Council

From the City Manager

DATE ISSUED: January 30, 1975

ATTENTION: Transportation and Land Use Committee Agenda - February 4, 1975

SUBJECT: CPO Transportation Improvement Program for Highways, 1975-1980
(R-75-1613, Docket of 1/30/75)

REFERENCE: CPO Board of Director's Agenda Report R-3-C dated January 20, 1975

The Federal Highway Administration and State AB 69 Guidelines require the preparation of a 5-year prioritized program for all federally funded and regionally significant highway projects. The material contained in the CPO report is directed to a prioritizing of those projects within the State Highway System.

The Department of Transportation, in coordination with the Planning Department, has reviewed the referenced CPO Report and the accompanying State Highway development program. It has been determined that the Short Range list of projects contained in the document for the years 1975-1980 are in agreement with CalTrans' most recent construction schedule. All projects within the San Diego City limits shown in this report are covered by previously Council approved freeway agreements between CalTrans and the City of San Diego. The recent action of the CPO Board of Directors to include Route 125 north of Route 52 in the 1995 network, as requested by the City Council, will require that the expenditures identified with the 1985-1995 time frame be increased to accommodate this additional construction. A figure of \$31 million is identified in the report as the estimated increase. Since the program beyond 1980 is based upon an assumed higher level of funding than is provided by existing sources, this adjustment to the program can be made without difficulty. The improvement program shown in the CPO Report was reviewed by the City-County Thoroughfare Advisory Committee on January 8, 1975.

It is recommended the proposed CPO Transportation Improvement Program for Highways outlined in the Executive Director's Report dated January 20, 1975 be supported subject to the adjustment necessary to include Route 125 north of Route 52 in the total 1995 expenditure summary.

Respectfully submitted,

Handwritten signature of R. E. Graham in cursive.

R. E. Graham
Acting City Manager

GTS:CPS:FRM

1975 FEB 27 AM 11:39

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Board of Directors

Agenda Report No.: R-3-c

Date 1/20/75

DOCUMENT NO. 750460

FILED MAR 14 1975

OFFICE OF THE CITY CLERK
SAN DIEGO, CALIFORNIA

TO: Board of Directors

FROM: Executive Director

SUBJECT: Transportation Improvement Program For Highways,
1975-1980

Federal Highway Administration and State AB-69 Guidelines require the preparation of a 5-year prioritized program for all federally funded and regionally significant highway projects. Attachment 1 to this memorandum is the preliminary recommended 5-year program for State highway projects, FY75-76 through FY79-80. The map included in this attachment identifies those projects involving major highway construction. The project priorities are indicated on this map.

The 5-year State highway program is consistent with the prior approved 1985 and 1995 freeway and expressway plan and is based on the CALTRANS 1975 preliminary planning program. The total cost of the program, expressed in January 1974 dollars, is approximately \$255 million. Based on the highway cost escalation assumptions utilized in preparing the plan, the total cost in future dollars is \$388 million. Therefore it is my

RECOMMENDATION

that the Board of Directors approve Attachment 1, the Transportation Improvement Program for State highways, FY1975-76 through FY1979-80.

When approved, it will become part of the proposed Regional Transportation Plan with the understanding that through the Public Communications Program, these policy decisions, as they are made, will receive additional citizen and local agency review before the Board is asked to adopt the complete Regional Plan and its several elements in March, 1975.

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Discussion

For this next five-year period, CALTRANS has estimated highway construction revenues of \$313 million in future dollars. Estimated costs exceed revenues anticipated by \$75 million or 25%. Thus, the recommended program is based on an assumed increase in funding of \$75 million or 25% over the 1975 to 1980 time period. The State 505 Commission was organized to recommend a statewide strategy to meet highway funding needs. One of the solutions currently being considered is to raise gasoline taxes. Staff is preparing a funding proposal to solve this problem as part of our AB-69 transmittal to be submitted for your consideration.

In January 1974 constant dollars, the cost of the 1985 Freeway and Expressway Staging Plan is \$497 million. Thus, an expenditure of \$255 million or about half of the 1985 system cost in the first half of the ten-year period provides reasonable progress towards the scheduled completion of the plan. An estimated twenty year construction expenditure forecast is shown below.

State Highway Construction Expenditure Forecast
(January 1974 Dollars)

1975 - 1980	\$255 million
1980 - 1985	242 million
1985 - 1995	<u>190 million</u>
Total	\$687 million *

*The addition of Rte. 125 north of Rte. 52 would increase this cost by approximately \$31 million.

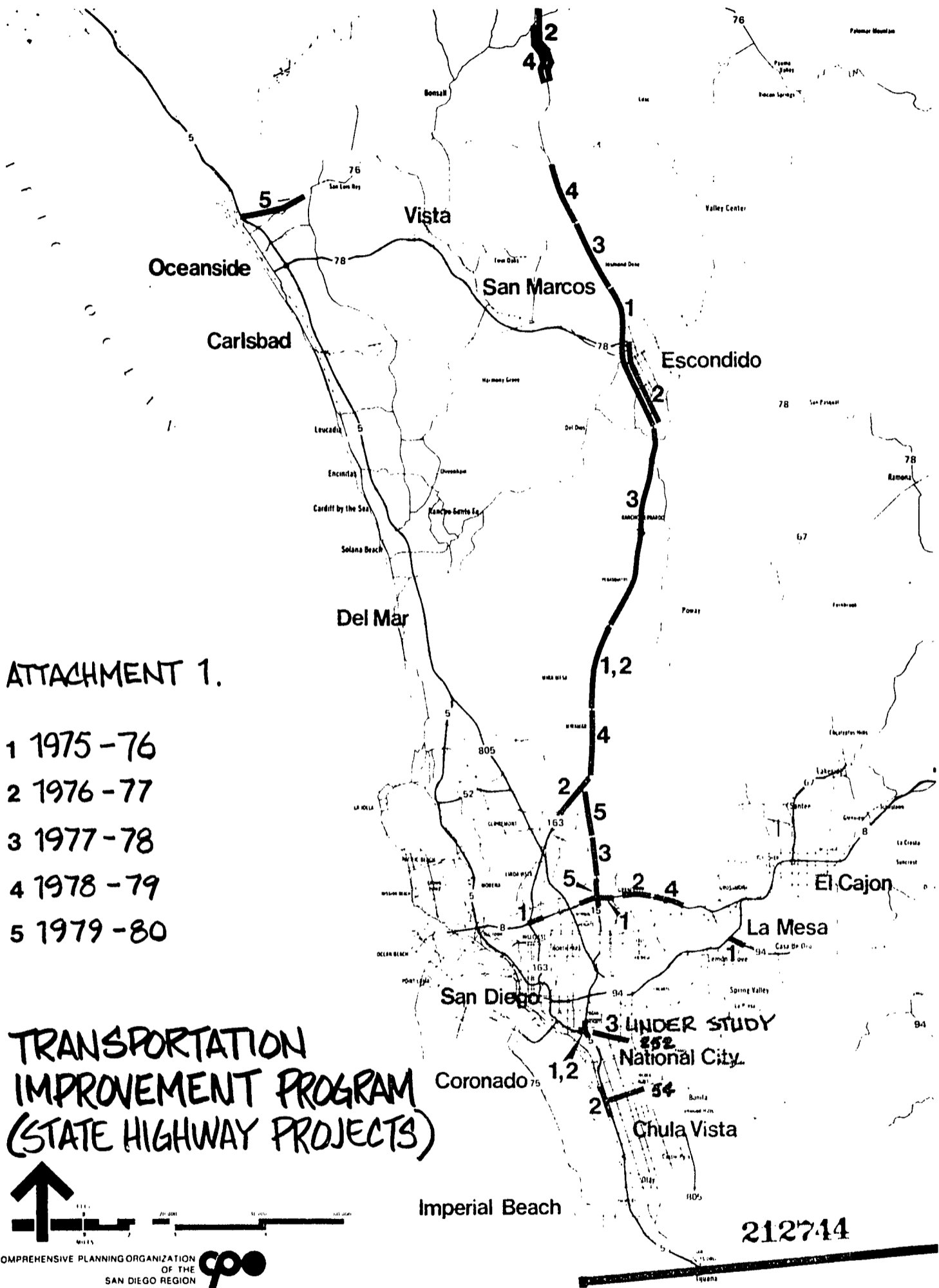
To complete the Transportation Improvement Program a 5-year prioritized listing of federally funded and regionally arterial projects is required. The staff is currently preparing such a listing with input from the City-County Thoroughfare Advisory Committee for presentation at a later date. It will be based on the prioritized FAU project listing as well as input from the various jurisdictions.


RICHARD J. HUFF

RJH:j

Attachment

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FIVE YEAR SHORT RANGE TRANSPORTATION IMPROVEMENTS

MAJOR CAPITAL OUTLAY SUMMARY

STATE HIGHWAYS

<u>Route</u>	<u>Project</u>	<u>Amount in millions of dollars (Jan. 1974)</u>
	<u>Annual Element, 1975-76</u>	
I-5	Construct I5/I15 Interchange	1.5
I-8	Reconstruct I8/SR163 Interchange	3.6
I-8	Widening I8 & Reconstruct I8/I15 Interchange	4.9
I-15	Construct 8-lane freeway projects	18.4
SR-94	Ramp meter from I5 to I8	0.5
SR-94	Massachusetts Ave. to Bancroft Dr. construct 4-lane freeway and construct SR94/SR125 interchange	3.4
Var.	Construct Route improvements	1.8
Var.	Acquire right-of-way	<u>5.2</u>
	Subtotal	39.3
	<u>Remaining Four Years, FY76-77 through FY79-80</u>	
I-5	Construct Interstate I5/I15 Interchange	7.1
I-8	Reconstruct Interstate I8/SR163 Interchange	0.8
I-8	Widening I8 & Reconstruct I8/I15 Interchange	0.7
I-8	Construct Auxiliary lanes	1.5
I-8	Ramp meter	0.4
I-15	Construct 8 lane freeway projects	139.0
SR-54	Construct 8 lane freeway from I5 to I805	23.0

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Remaining Four Year, FY76-77 through FY79-80 (Cont.)

<u>Route</u>	<u>Project</u>	<u>Amount in millions of dollars (Jan. 1974)</u>
SR-252*	Construct 6 lane freeway from I5 to I805	12.0
SR-76	Construct 4 lane expressway from I5 to Frontier	6.5
SR-76	Construct route improvements	0.6
SR-78	Construct route improvements	2.0
SR-94	Complete 4 lane freeway from Mass. Ave. to Bancroft	4.1
SR-163	Widen Freeway from Clairemont Mesa Blvd. to I15	4.2
SR-163	Revise ramp and add auxiliary lane from Washington to 6th Avenue	0.4
Var.	Acquire right-of-way	<u>13.4</u>
	Subtotal	215.7
	75-76	<u>39.3</u>
	Total	\$255.0

*Pending reconsideration of community plans (City of San Diego) or equivalent project by the San Diego City Council.

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Passed and adopted by the Council of The City of San Diego on MAR 6 1975,
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.

By Patricia Polen, Deputy.

(Seal)

1975 FEB 27 AM 11:38

Office of the City Clerk, San Diego, California

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