RESOLUTION REGARDING THE OPERATION OF THE SAN DIEGO HOUSING AND COMMUNITY DEVELOPMENT BLOCK GRANT YOUTH EMPLOYMENT PROJECT BY THE HUMAN RESOURCES DEPARTMENT OF THE CITY OF SAN DIEGO.

WHEREAS, The City of San Diego, California, has entered into a contract with the United States Department of Housing and Urban Development (HUD) to carry out, within the City of San Diego a Housing and Community Development Block Grant Program; and

WHEREAS, the Housing and Community Development Block Grant Application was authorized by Resolution No. 212090 adopted by the Council of The City of San Diego on November 26, 1974; and

WHEREAS, the Housing and Community Development Block Grant
Application designates The City of San Diego as the operating
agency for the Youth Employment Project, herein called "Project";
and

WHEREAS, the Grant Agreement referred to in the first recital herein provides grant funds for the operation of said Project; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. That the City Manager of The City of San Diego be, and he is hereby authorized to assume full responsibility for the successful implementation and completion of Project in accordance with the Grant Agreement between The City of San Diego and HUD along with appurtenant regulations and in accordance with

the terms and conditions as they may apply as set forth in Document No. 750759, on file in the office of the City Clerk.

- 2. That the operation of Project and costs incurred thereto shall be no more liberal than policies, procedures and practices applied uniformly to both federally assisted and other activities of the City.
- 3. That the City shall operate Project in a manner consistent with the Project Work Program Cover Sheet, attached hereto as Exhibit A; Project Work Program, attached hereto as Exhibit B; and the itemized Program Budget, attached hereto as Exhibit C.
- 4. That the City Auditor and Comptroller be and he is hereby authorized to transfer the sum of \$208,000, which includes the budgeted allocation for the months of January, 1975 through March, 1975 of \$73,725 as authorized by Resolution No. 212324 adopted December 26, 1974, and for the months of April, 1975 through December, 1975, of \$135,075, from the Housing and Community Development Block Grant Fund 2910 of The City of San Diego to Fund 26621 of the Human Resources Department of The City of San Diego to be used by said Department and accounted for separately, solely and exclusively for the purpose of providing funds for the operation of Project.

APPROVED: JOHN W. WITT, City Attorney

John K. Riess, Deputy

JKR:1c 614x666 3/21/75 Aud.Cert.#6480 Or.Dept.:Prog. Dev.&Admin.

212887

YOUTH EMPLOYMENT

Scope of Services to be Provided:

I. Job Recruitment

- A. Coordinate with the Coalition of Manpower agencies in the community as well as those within the City and County agencies.
- B. Select youth, ages eighteen (18) through twenty-two (22) years old.
- C. Number of slots twenty-seven (27)
- D. Maximum number of hours thirty-two (32)
 - 1. Select youth, using criteria approved by Block Grant Program one (1) time submission. To be submitted to the Program Coordinator on or before May 31, 1975.

II. Develop Jobs

- A. Contact prospective employers.
- B. Arrange interviews for youth.
- C. Placement of youth.

III. Provide Training

- A. Determine training agencies.
- B. Arrange classes needed.
- C. Set attendance standards six (6) hours per week.
- D. Payment of stipends to youth.

IV. Counseling

- A. Maintain close contact with applicant to keep them informed of job examinations, announcements and positions available in the public and private sectors.
- B. Interview job applicants, arrange appointments, counsel with applicant prior to interview with prospective employers.
- *C. Follow-up placements in community, public, private, profit and non-profit agencies and classroom training.

EXHIBITA

Citizen Advisory Committee:

City shall be required to maintain a project advisory board composed of at least two-thirds (2/3) Target Area residents. Projects partially funded by Block Grant will have a proportionate number of Target Area residents on the advisory board.

BLOCK GRANT PROGRAM - CITY OF SAN DIEGO
PROJECT WORK PROGRAM

Actual -

PROJECT Youtn Employment
OPERATING AGENCY City of San Diego, Human Resources Department
PROJECT NO. SDBG-E-7

Planned ---

Page 1 of 3 Pages

III. II. PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES Provide Training: C. B. Develop Jobs: Youth Recruitment: Determine training needed.
Arrange classes needed.
Set attendance standards.
Provide transportation to school.
Payment of stipends to youth placed in community agencies. and County.
Select youth.
1. Youth selection using criteria approved by Block Grant Program to be submitted on or before May 31, 1975 to the Program Coordinator. Contact community, public, private, profit, and non-profit agencies. Arrange interviews for youth. Placement of youth in agencies. Coordinate with the coalition of manpower agencies in the community, and those located within the City Aprili 1st Quarter May June: July: 2nd Quarter Aug. Sept. Oct. 3rd Quarter Nov. Dec. 4th Quarter

BLOCK GRANT PROGRAM - CITY OF SAN DIEGO PROJECT WORK PROGRAM

Planned --Actual ----

PROJECT
OPERATING AGENCY
PROJECT NO. SDB

Youth Employment NCY <u>City of San Diego, Human Resources Departme</u>nt SDBG-E-7

> Page 2 of 3 Pages Month of

*A. Terminate project services. *B. Terminate staff except Director and/or one other key person. *C Utilize all accumulated vacation time.	A. Identify funding source. B. Submit grant applications. VII. Termination of Block Grant Role in Project	A. Monthly meetings VI. Identify and Develop Funding Sources	C. Follow-up upon placements and classroom training. V. Citizen Advisory Board:	and private sectors. B. Interview job applicants, arrange appointments, counsel with applicants prior to interview with	A. Maintain close contact with applicant to keep them informed of job examination announcements and	IV. Counseling:	PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES ,
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BLOCK GRANT PROGRAM - CITY OF SAN DIEGO
PROJECT WORK PROGRAM

Planned ----Actual -----

PROJECT Youth Employment
OPERATING AGENCY City of San Diego, Human Resources Department
PROJECT NO. SDBG-E-7

Page 3 of 3 Pages

April May June July Aug. Sept. Oct. Nov. Dec.	PROJECT ELEMENTS/SUB-PROJECTS
June July Aug. Sept. Oct. Nov.	_
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BLOCK GRANT PROGRAM - CITY OF SAN DIEGO PERFORMANCE STANDARDS

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	III. Cîtizen Advisory Board meetings.	 A. Number of agencies contacted. B. Number of interviews arranged. C. Number of youth placed. D. Number of youth receiving stipends 	II. Develop jobs.	B. Select youth. 1. Submit selection criteria. 2. Number of youth selected utilizing criteria approved by Block Grant.	ACoordinate with the Coalition of Man- power Agencies in the community, in- cluding those manpower programs within	I. Youth recruitment.	UUIPUI MEASURES	PROJECT ELEMENTS/SUB-PROJECTS	OPERATING AGENCY <u>City of San Diego, Human Resources</u>	Youth Employment
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BLOCK GRANT PROGRAM - CITY OF SAN DIEGO PROJECT PROGRESS REPORT

OPERATING AGENCY

Youth Employment
City of San Diego,

Human Resources Department

PROJECT

Page 1 of 1 Pages
Month of Months to Date

PROJECT NO.

SDBG-E-7

III. II. PROJECT ELEMENTS/SUB-PROJECTS
OUTPUT MEASURES Youth recruitment. Develop jobs. Citizens Advisory Board meetings Coordinate with Coalition of Manpower Agencies in the community, and those located within the City and County. Select youth.

1. Submit criteria for selection of youth. Number of agencies contacted. Number of interviews arranged. Number of youth placed. Number of youth receiving stipends. Number of youth selected, utilizing criteria. Number of Jobs Agency Interviews Indiv. Indiv. Unit Mtg. Once Indiv. Plan Actual Month Plan To Date Actual REMARKS

E Name Date entered Program .	JECT NAME Youth Employment RATING AGENCY City of San Diego, In	
Training Agency &	Human Resources Departrent P/B Report YOUTH ETPLOYMENT PARTICIPANTS	BLOCK GRANT PROGRAM
Supervisor, Name and Phone	PROJECT NUMBER QUARTER QUARTER	Ö
Job Title, Duties	R SDBG-E-7	

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BLOCK GRANT PROGRAM CITY OF SAN DIEGO

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IV. Age 18 19 20 21	. Residency Target Area Resident	Black Mexican/American Caucasian Filipino Oriental Other	Female Male	Sex		PROJECT NAMEOPERATING AGENCY
	ncy Target Area Resident Non-Target Area Resident	erican		V. Educational Levels	P/B Report INFORMATION SHEET - YOUTH EMPLOYMENT	Youth Employment City of San Diego, Human Resources Department
			do not have high school diploma or GED have high school diploma or GED have some college have college degree	al Levels	LOYMENT	PROJECT NUMBER SDBG-F- QUARTER
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ANEXIOTEM HE RATING AGENCY agencies participating
youth placed in full-time employment
youth terminated
youth utilizing released class time youth participating Dicco, Human Resources Department BLOCK GRANT PROGRAM CITY OF SAN DIEGO SUMMER SHEET July 1, 1975 to (unduplicated figures) INTERNOTIONE HIDOX COMPLATIVE FIGURES PROJECT NUMBER SDBG-E-7
QUARTER TO # youth participated
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placed in full-time (
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terminated utilized released time for classes 1 on the job ייני אייני אייני

BLOCK GRANT PROGRAM - CITY OF SAN DIEGO

Purpose of Stat Date Requested (Appro Punds Punds Pendin		Agency and Program to which applied	PROJECT NAME OPERATING AGENCY	
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Purpose of Stat Date Requested Funds Funds Pendin	- 1	Amount Requested	BLOCK GRANT PROGRAM - CITY OF	
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Status (Approval Disapprov Pending)	TIONS	Purpose of Requested Funds	SAN DIEGO PROJECT QUARTER	
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	all grants	Amount Received and time iod of g	To	

BLOCK GRANT PROGRAM - CITY OF SAN DIEGO

Number of Target Area residents Number of ethnic minorities Number of women Number of Viet Nam era veterans		PROJECT NAME Youth Employment OPERATING AGENCY City of San Diego, Human Resources Department OPERATING AGENCY City of San Diego, Human Resources Department RESIDENT EMPLOYMENT AND RESIDENT EMPLOYMENT AND Full-time Part-time Number of Target Area residents Number of Target Area Number of tethnic minorities Number of Wiet Nam Number of Viet Nam era veterans Total Professionals	
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BLOCK GRANT PROGRAM - CITY OF SAN DIEGO

Quarterly Citizen Participation Performance Standard

OPERATING AGENCY **PROJECT** CITY OF SAN DIEGO, HUMAN RESOURCES DEPARTMENT YOUTH EMPLOYMENT

Average number of Board members in attendance per meeting: Average number of Target Area Residents in actendance per meeting Number of Meetings: NARRATIVE First Second Third Fourth

Significant decisions and/or inputs the Board made during the quarter.

CITY OF SAN DIFCO-HUMAN RESOURCES DEPARTED TO					SERVICE DELIVERY SYS-YOU'H EMPLOYMENT			
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NON-PERS. EXPENDE		31,802	97,117				128,919	
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OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION								
OUTLAY TOTAL								
SUB-TOTAL — NON-PERS. EXP. & OUTLAY		31,802	97,117		•		128,919	
GRAND TOTAL	.**	· 43,725	135,075				178,800	
	TOTAL LOC	AL SHARE E	REAKDOWN	BY:	CASH			
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OPERATING AGENCY				PROJECT	9520-200	9	,
CITY OF SAN DIEGO-HUMAN	RESOURCES	DEPARTME	NT	SERVICE	DELIVERY	SYS-YOUTH	EMPLOYMENT
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17,719 14,511 9,462 41,692	SALARIES PROPOSED BUDGET	4/1/75	
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DP-118 (11-68)

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•	TOTAL ACTIVITY	Total Non-Personnel Expense	Transportation Postage Telephone Travel Training Fees Printing Photocopy Equipment Repair Misc. Contr. Services Office Supplies Periodicals	Total Personnel Expense	PERSONNEL EXPENSE Salaries & Wages Retirement Social Security Compensation Ins. Group Insurance	. DESCRIPTION		DP-103 (4-63) DEPT. DIV. SERVICE DELIVER SYSTEM-YOUTH EMPLOYMENT 9520-2009 CITY OF SAN DIECO-HUMAN RESOURCES DEPARTMENT
		pense	3211 - 3212 - 3211 - 32		1151 2150 2152 2152 2424 2425	NO.	ACCT	MATIFICE WATER
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	43,725	31,802	435 75 195 248 150 60 75 105 30,294 150	11,923	10,021 1,057 586 90 169	BUDGET	CURRENT YEAR	THE CITY OF S UAL BU FUND NO 2910
						TO DATE ACTUAL EXPENDIRURES		THE CITY OF SAN BIEGO, CALIFORNIA. AL BUDGET REO NO 2910 FISCAL YEAR 197
,						EST. TOTAL EXPENDITURES		QUEST
	135,075	97,117	2,619 225 1,125 1,022 450 315 240 315 90,311 450 45	37,958	31,671 3,484 1,853 317 633	BUDGET REQUEST	DEPARTMENTAL	DATE 4/1/75
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e e e e e e e e e e e e e e e e e e e	178,800 .	128,919	3,054 300 1,320 1,270 600 375 315 420 420 600 60	49,881	41,692 4,541 2,439 407 802	BUDGET	FINAL	enter electrical designs are a compared to the compared of the

A. Approved 3 Month Budget

\$1,057

B. 9 Month Budget
Gross salaries \$31,671 x 11% =

3,484

Total Budget

\$4,541

1975 RETIREMENT 9520-2009 2150

OBJECT ACCOUNT BUDGET EXPLANATION

A. Approved 3 Month Budget

·\$586

B. 9 Month Budget
Gross salaries \$31,671 x 5.85% =

1,853

Total Budget

\$2,439

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1975	SOCIAL SECURITY	9520-2009	2152

OBJECT ACCOUNT BUDGET EXPLANATION

A. Approved 3 Month Budget

\$169

B. 9 Month Budget
Gross salaries \$31,671 x 2% =

633

Total Budget

\$802

OBJ. ACCT. NO. 1975 GROUP INSURANCE

OBJECT ACCOUNT BUDGET EXPLANATION

A. Approved 3 Month Budget

\$ 435

B. 9 Month Budget

3 persons a 400 miles/month x 17c/mile 3 persons a 100 miles/month x 11c/mile 3 persons a \$18/month parking reimbursement

\$204 33

= 54

\$291 x 9 months = 2,619

Total Budget

\$3,054

FISCAL YEAR OBJECT ACCOUNT TITLE DEPT./ACTIVITY NO. OBJ. ACCT. NO. 1975 TRANSPORTATION 9520-2009 3210

OBJECT ACCOUNT BUDGET EXPLANATION

A. Approved 3 Month Budget

\$195

B. 9 Month Budget
 Based on previous months expenditure
\$125/month x 9 months =

1,125

Total Budget

\$1,320

FISCAL YEAR OBJECT ACCOUNT TITLE DEPT./ACTIVITY NO. OBJ. ACCT. NO. 1975 TELEPHONE 9520-2009 3212

OBJECT ACCOUNT BUDGET EXPLANATION

A. Approved 3 Month Budget

\$ 248

B. 9 Month Budget

SEE ATTACHED

1,022

Total Budget

\$1,270

FISCAL YEAR	OBJECT ACCOUNT TI	TLE .	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1975	TRAVEL		9520-2009	3213

OBJECT ACCOUNT BUDGET EXPLANATION

FM-1313 (REV. 10-73) White House Conference on Youth Regional Employment Conference Study Employment Programs National Youth Program Conference MEETING NAME OR PURPOSE (Registration fee if any) NO. DESTINATION BUDGET Memphis San Francisco Washington D.C Los Angeles DESTINATION PROPOSED NO. NO. PERS NITES 356.00 98,00 137.00 131.00

TRAVEL BUDGET

Dept. Youth Employment 9520-2009

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	TRA	VEL REQUEST and EXPE	NSE REPOF	₹ T	FISCAL	VEAR 1975	i	CIT	Y OF SAN DIEGO			
	1. NA	ME OF TRAVELER				2. TITLE				³9520-		
						Employme	nt Coordi	nator		2009		
	4. RE	F. NO. National Y		ram Cor	ference					- -		
	6. SP	ECIFY BENEFITS TO BE DERIVE				NCE			·			
		o become more aware o										
	counselors, youth program leaders and staff					ross the c	ountry.	The pro	ogram inclu	des:		
	The Practical Side; Volunteer Selection; Staff Selection; Drugs; Group Work; Normal Adolescence; Role of the Formation 18. Date of MEETING 19. Date						; Client :	select	ivation: et	low-up;		
ST	7. DE	STINATION	B. DATE OF	MEETING		9. DATE OF DE	PARTURE	1	O. DATE OF RET	URN		
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	13. B	UDGET DETAILS	UNITS		RATE	AMOUNT		BL ANK	GAPPROVED BY	BUDGET DEPT.		
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EL		MUST BE FILED W										
TRAVEL		Attach receipts for Items on report are							se side.			
TR		Give names and bus										
	I c	ertify that the foregoing stateme	ent is correct	•			Total Expense					
							Less Cash Advanced Warrant Check No.					
		Signed					Due City Deposit Re	ceipt No.	•			
	Dat	eApproved					Due Travel	61				

FM-1312 (REV. 3-73)

TRAV	EL REQUEST and EXPE	NSE REPOR	Т	FISCAL	YEAF	1975	·	С	ITY OF SAN DIEGO	
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OTHER	(SPECIFY)				_					
TOTAL	s									
MUST BE FILED WITHIN THREE DAYS AFTER COMPLETION OF TRIP. Attach receipts for Hotel, Transportation (air. train, bus, etc.) and any Special Items. Items on report are normally allowed travel expenses. Explain any special items on the reverse side. Give names and business connections of persons whose meals were paid by traveler.										
I cert	ify that the foregoing statem	ent is correct.		· · · · · · · · · · · · · · · · · · ·			Total Exp	ense		
							Less Casl Warrant Cl			
	Signed						Due City Deposit R	eceipt N	lo .	
Date.	ate Approved						Due Trave			

FM-1312 (REV. 3-73)

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	Attendance of this conference would make available new concepts and awareness of the recent legislation and innovative methods and programs utilized by other cities, ager										encies			
	et	c. which	would in tu	rn enable	the more	effic	ient and	ent and effective planning and operation						
	of	the loca	l youth emp	lovment_pr	ogram.									
REQUEST	7. DE	STINATION		B. DATE OFM	EETING		9. DATE C	F DEP	ARTURE		10. D	ATE OF RET	JRN	
UE		shington	D.C.	Augus			<u> </u>							
EQ		PRIVATE AL		12. DEPT. HE	AD APPROV	AL								
8			LE TRAIN			···			1	 -				
_1	13. B	UDGET DETAI	LS .	UNITS		ATE	\$	TNU	S LEAVE	BLANK	16.AP	PROVED BY	BUDGET DEP	т.
TRAVEL	A	. LODGING		2	\$ 23	.00	46.0	00	\$					
RA		. MEALS								i				
1	ь	. MEALS		88		.50	36.0	00						
	С	. TRANSPORTA	TION	٦ ،	227	,00	337.0	20						
					- 337	.00	337.1	J.U						
	٥	O. OTHER (SPE	CIFY)											
		(1) Taxi					12.0	00						
		(2) Tips					6.0	00		•				
		(3)					<u> </u>		ļ				• .	
	14. E	STIMATED TO	TAL EXPENSES	•			\$ 437.0	00	\$				٠	
				SUNDAY	MONDAY	TUESDAY	WEDNES	SDAY	THURSDAY	FRIDA	AY	SATURDAY	TOTALS	
		DAT	E S							<u> </u>				
	TRAN	SPORTATION /	CAR MILEAGE											
	TAX	S OR GARAGE	•											
	HOTE				•									
		PHONE AND TE												
_	TIPS	3												
OR		BREAKFAST												
REP	ALS	LUNCH											 	
Ä	ME	DINNER							******					
EXPENSE	ОТН	ER (SPECIFY)		•										
EXI	тот	ALS												
7		Mi	UST BE FILED W	THIN THREE	DAVS AFT	ER COM	PLETION O		D.	<u>.</u>	1		<u> </u>	
TRAVEL			tach receipts for							s.				
Ϋ́		Ite	ems on report are	normally allow	ed travel e	openses.	Explain an	y spec	ial items on	the reve	erse s	ide.		
1		Gi	ve names and bus	siness connect	ions of pers	ons whose	e meals we	re paid	by traveler	•				
	I c	ertify that the	foregoing stateme	ent is correct.				Total Expense						
			<u> </u>						Less Casi					
	Signed							Warrant Check No.			 			
	•								Due City Deposit Receipt No.					
	Date Approved								Due Traveler					

Due Traveler

	TRA	VEL REQUEST and EXPE	NSE REPOR	r.	FISC AL.	1975	_	CITY O	F SAN DIEGO	•
	1. NA	ME OF TRAVELER				Employm	ent Coordin	ator		3.5557. 9520- 2009
	4. RE	F. NO. S. OFFICIAL MEI Regiona	ETING NAME	ent Conf	ference					
	6. SP	ECIFY BENEFITS TO BE DERIVE	D BY THE CI	TY THROUG	H ATTENDA	NCE				
	Ga	ain knowledge and exp	ertise on	status	of empl	oyment with	in the regi	on		
ST	7. DE	STINATION	B. DATE OF N	1EETING		9. DATE OF DE	PARTURE	10. 5	ATE OF RET	URN
UE		n Francisco	Octob							
REQUE		PRIVATE AUTO X AIR CITY VEHICLE THAIN	12. DEPT. HE	AD APPRO	VAL					
7	13. B	UDGET DETAILS	UNITS	S	RATE	\$ AMOUNT	\$	16.A1	PPROVED BY	BUDGET DEPT.
TRAVE	,	A. LODGING	2		16,00	32.00	3.	_		•
. TR	E	3. MEALS .	8		4.00	32.00	,			
	ď	C. TRANSPORTATION	11		50.00	50.00				•
	(O. OTHER (SPECIFY)			•					
		(1) Taxi	· · · · · · · · · · · · · · · · · · ·			12.00				
		(2) Tips	<u> </u>			5.00				•
	14. E	STIMATED TOTAL EXPENSES		\$ 131.00	\$					
		DATES	SUNDAY	. MONDAY	TUESDAY	Y #EDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
	TRA	NSPORTATION / CAR MILEAGE								
	TAX	IS OR GARAGE								
	ноті	EL .								
		EPHONE AND TELEGRAPH OFFICIAL CALLS ONLY)								
L	TIPS	5								
REPOR	S	BREAKFAST								
RE	ME AL	LUNCH								
VSE	Σ	DINNER								
EXPENSE	отн	ER (SPECIFY)			_					
ũ	тот	ALS							<u> </u>	
TRAVEL	MUST BE FILED WITHIN THREE DAYS AFTER COMPLETION OF TRIP. Attach receipts for Hotel, Transportation (air. train, bus, etc.) and any Special Items. Items on report are normally allowed travel expenses. Explain any special items on the reverse side. Give names and business connections of persons whose meals were paid by traveler.									
-	10	ertify that the foregoing statem					Total Expense	•		
							Less Cash Ad Warrant Check			
		Signed				•	Due City Deposit Recei			
	Dat	eApproved	i				Due Traveler			

A.	Approved 3 Month Budget	\$150
В.	9 Month Budget To provide for classroom training and/or Training Aide to youth participants allowing them to improve their skills enabling them to be better able to compete for unsubsidized employment. \$50/month x 9 months =	450
,	Total Budget	\$600

FISCAL YEAR	OBJECT ACCOUNT	TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1975	TRAINING	FEES	9520-2009	3219

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION

	SEE BUDGET MANUAL FOR F	PREPARATION INSTRUCTIONS	
A.	Approved 3 month Budget		\$30,294
В.	9 Month Budget Youths work a maximum of 32 hou Daily cost for 27 youths 0 8 ho		
·	April Daily cost \$540 x 1.8 days = Plus 5.85% FICA	\$9,720 569 \$10,289	
	May Daily cost \$540 x 18 days = Plus 5.85% FICA	9,720 569 10,289	
	<u>June</u> Daily cost \$540 x 16 days = Plus 5.85% FICA	8,640 505 9,145	
· .	July Daily cost \$540 x 19 days = Plus 5.85% FICA	10,260 600 10,860	. •
	August Daily cost \$540 x 17 days = Plus 5.85% FICA	9,180 537 9,717	
	September Daily cost \$540 x 17 days = Plus 5.85% FICA	9,180 537 9,717	
	October Daily cost \$540 x 18 days = Plus 5.85% FICA	9,720 	
•	November Daily cost \$540 x 16 days = Plus 5.85% FICA	8,640 505 9,145	
	December Daily cost \$540 x 19 days = Plus 5.85% FICA	10,260 	
		Total for 9 Months	90,31
		Total Activity	\$120,60
FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO. OBJ.	ACCT. NO.

OBJECT ACCOUNT BUDGET EXPLANATION

MISCELLANEOUS CONTRACTURAL SERVICES

Α.	Approved 3 Month Budget	i.	\$ 150
В.	9 Month Budget		
	Estimated at 50/month x 9 months =		450
		Total Budget	\$ 600

FISCAL YEAR	OBJECT ACCOUNT TITLE		DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1975	OFFICE SUPPLIES	•	9520≈2009	3301
•	<u> </u>		1	

OBJECT ACCOUNT BUDGET EXPLANATION

BD-121 (REV.11-69)

 BLOCK GRANT PROGRAM - CITY OF SAN DIEGO Estimated Monthly Expenditure Schedule Block Grant Funds

OPERATING AGENCY City of San Diego - Human Resources Department

PROJECT Service Delivery System - Youth Employment 9520-2009

		PARK HATELER SELECTION AND AND AND AND AND AND AND AND AND AN		
	Total Activity .	Non-Personnel Exp. Transportation Postage Tclephone Travel Travel Training Fees Printing Photo Copy Misc. Contr. Serv. Equipment Repair Office Supplies Periodicals Total Non-Personnel	Personnel Expenses Salaries & Wages Retirement Social Security Comp. Insurance Group Insurance Total Personnel Exp.	DESCRIPTION
		3210 3211 3212 3213 3213 3219 3236 3236 3239 3251 3361 3361	1151 2150 2152 2424 2425	ACCT.
	43,725	. 435 75 195 248 150 60 75 30,294 105 150 150 15	10,021 1,057 586 90 169 11,923	APPROVED MONTH BUDGET
	15,013	291 25 125 50 35 27 10,289 50 50 50 50	3,405 375 199 34 68 4,081	4-
•	15,013	291 25 125 50 35 27 10,289 50 50 50 50 50	3,405 .375 199 34 68 4,081	បា
	14,225	291 25 125 356 356 35 27 9,145 35 50 50 50 10,144	3,405 375 199 . 34 68 4,081	6
•	15,889	291 25 125 98. 50 35 27 10,860 35 50 . 50 . 50	3,576 · 394 210 36 72 72 4,288	7
	15,084	291 25 125 437 50 35 27 9,717 35 50 50 50 70,797	3,576 393 210 36 72 4,287	ω .
	14,646	291 25 125 50 35 37 9,717 9,717 50 50 50	3,576 393 209 36 72 4,286	9
	15,347	291 25 125 131 50 35 26 10,289 50 50 11,062	3,576 393 209 36 71 4,285	10
	14,072	291 25 125 50 35 . 26 9,145 50 50 50 9,787	3,576 393 393 209 36 71 4,285	=
	15,786	291 25 125 50 35 26 10,860 50 50 50	3,576 · 393 · 209 35 71 4,284	- 21
E	178,800.	3,054 300 1,320 1,276 600 375 315 120,665 420 600 50	41,692 4,541 2,439 407 802 49,881	TOTAL BUDGET

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ _____ Fund ____

Purpose _____

WW Date	Auditor and Comptroller of				
8	The City of San Diego, Calif.				
Date, 19	Ву				
4.8. 2					
CERTIFICATION OF UNENCUMBERED BALANCE					
I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of					
the appropriation from which the same are to be drawn Treasury, together with the moneys anticipated to	n, and that the said moneys now actually in the				
appropriation, are otherwise unencumbered.					
(See AS 6479 :	or 1472)				
Dated, 19_75	Auditor and Comptroller of The City of San Diego, Calif.				
	Job Order				
Fund 2910 Dept./Activity 9520 Object 3299	Resolution No. Project No. 2009				
·	o Model Neighborhood youth by developing jobs ofit & non-profit agencies - contract period upon approval of Community Dev. Block Grant				
Human Resources Dept.					
	CERTIFICATE NO. 6480				
FORM AC.361 (7.68) 21288 7	MAR 27 1975				

MAR 27 1975 Passed and adopted by the Council of The City of San Diego on ... by the following vote: Excused Councilmen Nays Yeas Absent Gil Johnson Maureen F. O'Connor Lee Hubbard Leon L. Williams Floyd L. Morrow **Bob Martinet** Jim Ellis Jess D. Haro Mayor Pete Wilson AUTHENTICATED BY: PETE WILSON Mayor of The City of San Diego, California. (Seal) **EDWARD NIELSEN** City Clerk of The City of San Diego, California . By Kathlen Martiniz, Deputy.

Office of the City Clerk, San Diego, California

Resolution 212887

MAR 27 1975

CC-1276 (REV. 1-75)