

R. 75-2670

RESOLUTION No. 213554

Adopted on JUN 12 1975

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the City Manager be, and he is hereby authorized and empowered, for and on behalf of said City, to modify the Model Cities First, Second and Third Year agreements to increase or decrease the original budget of Model Cities projects to conform to the approved cost. Said modifications are attached as Attachment I and are hereby incorporated by reference.

APPROVED: JOHN W. WITT, City Attorney

By 
Michael B. Poyner, Deputy

MBP:lc:614
6/2/75
Or.Dept.:Model Cities

PROJECT	First Action Year			Revis. Budget
	Approved Budget	Increase Decrease	Decrease Increase	
Institute for Afro- American Studies	172,000	-0-	(2,105)	169,895
Research & Demo Schools				
Chicano Studies				
Food Commodities	15,324	-0-	(113)	15,211
Child Care				
St. Stephens				
Consumer Affairs				
Comm. Center for Stud. Development				
Legal Services	171,497	-0-	(1,634)	169,863
Model Ex-Offenders	139,400	-0-	(3,623)	135,777
Supplemental Transp.	81,975	-0-	(3,486)	78,489
S.E.S.D. Comm. Comp.	321,066	4,078.00	-0-	325,144
Narcotics Abuse				
Demo Recreation				

Approv. Budget	Second Action Year		Third Action Year		Revised Budget
	Increase	Decrease	Increase	Decrease	
141,284	-0-	(1,112)	140,172		
205,464	-0-	(434)	205,030		
157,484	272.00	-0-	157,756		
15,654	1111.00	-0-	15,765	121,000	-0- (15,060) 105,940
25,755	-0-	(141)	25,614	-0-	-0- (16,000) 205,000
			75,000	-0-	(65,530) 9,470
223,833	-0-	(5)	223,828	248,000	-0- (3,030) 244,970
170,207	-0-	(255)	169,952	190,000	-0- (2,582) 187,418
184,967	2,243.00	-0-	187,210	247,000	761 -0- 247,761
222,396	-0-	(13,851)	208,545	-0-	-0- -0-
302,078	-0-	(147)	301,931	155,000	1,628 -0- 156,628
138,816	-0-	(9,132)	129,684		

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PROJECT	First Action Year				S
	Approved Budget	Increase	Decrease	Revised Budget	
Senior Citizens					
Comm. Relation Beard					
Skills Bank					
Division of Employee Development Program					
Business Outreach					
Relocation					
Community Movies & Cultural Arts					
Citizen Participation	338,462	-0-	(739.00)	337,723	
Evaluation & Info.	-0-	-0-	-0-	-0-	
Program Admin.	524,886	-0-	(366.00)	524,520	
Program Evaluation	83,380	146.00	-0-	83,526	

	Second Action Year		Third Action Year					
	Approved Budget	Increase Decrease Budget	Revis. Budget	Approved Budget	Increase Decrease Budget	Revised Budget		
	30,095	-0-	(3,201)	126,894	165,000	-0-	(582)	164,418
	112,720	-0-	(121)	112,599	32,000	-0-	(3,395)	28,605
	23,237	-0-	(81)	23,156				
	112,629	-0-	(7)	112,622				
	176,387	-0-	(807)	175,580	403,000	-0-	(16,363)	386,637
	201,606	-0-	(204)	201,402	-0-	-0-	-0-	-0-
				75,000	-0-	(2,336)		72,664
	311,803	-0-	(6,988)	304,815	295,356	-0-	(69,021)	226,335
	106,869	-0-	(8,163)	98,706	77,298	-0-	(43,706)	33,592
	707,229	-0-	(2,080)	705,149	691,051	-0-	(89,565)	601,486
	104,067	34	-0-	104,101	60,735	-0-	(7,679)	53,056

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Respectfully Submitted,

JOHN W. JOHNSON
Deputy City Manager

Passed and adopted by the Council of The City of San Diego on JUN 12 1975,
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bob Martinet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.

By Kathleen Martinez, Deputy.

(Seal)

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Office of the City Clerk, San Diego, California	
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