

ORDINANCE NO. 11890
(New Series)

SEP 1 1976

AN ORDINANCE INCORPORATING A PORTION OF THE NORTHWEST 1/4, SECTION 35, TOWNSHIP 18 SOUTH, RANGE 2 WEST, S.B.B.M., IN THE CITY OF SAN DIEGO, CALIFORNIA, INTO R-1-5 ZONE, AS DEFINED BY SECTION 101.0407 OF THE SAN DIEGO MUNICIPAL CODE, AND REPEALING ORDINANCE NO. 10862 (NEW SERIES), ADOPTED JUNE 29, 1972, OF THE ORDINANCES OF THE CITY OF SAN DIEGO INSOFAR AS THE SAME CONFLICTS HEREWITH.

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That in the event that, within two years of the effective date of this ordinance, a portion of the Northwest 1/4 Section 35, Township 18 South, Range 2 West, S.B.B.M., in the City of San Diego, California, designated "R-1-5" on Zone Map Drawing No. B-2911 is subdivided and a final subdivision map or maps thereof duly submitted to the City and thereafter recorded and within such subdivision or subdivisions, provision is made for the installation of public utility services and the dedication of streets, alleys and easements for public use, the provisions of Section 101.0407 of the San Diego Municipal Code shall attach and become applicable to the said subdivided land and the said subdivided land shall be incorporated into R-1-5 Zone, as described and defined by Section 101.0407, the boundary of such zone to be as indicated on Zone Map Drawing No. B-2911, filed in the office of the City Clerk as Document No. 756072. Said zoning shall attach only to those areas included in the subdivision map or maps recorded as provided in this section.

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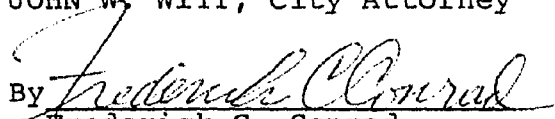
MAY 10 1978

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Section 2. That in the event the zoning restrictions shall attach to the said land described in Section 1 of this ordinance, Ordinance No. 10862 (New Series), adopted June 29, 1972, of the Ordinances of the City of San Diego be, and the same is hereby repealed insofar as it conflicts herewith.

Section 3. This ordinance shall take effect and be in force on the thirtieth day from and after its passage, and no building permits for development inconsistent with the provisions of this ordinance shall be issued unless application therefor was made prior to the date of adoption of this ordinance.

APPROVED: JOHN W. WITT, City Attorney

By 
Frederick C. Conrad
Chief Deputy City Attorney

MICROFILMED

FCC:n

8-5-76

48-76-6

Or. Dept. Plng.

MAY 10 1978

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11890

Passed and adopted by the Council of The City of San Diego on SEP 1 1976,
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Floyd L. Morrow	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mayor Pete Wilson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

(Seal)

By Kathleen Martinez, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

AUG 17 1976

SEP 1 1976

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

(Seal)

By Kathleen Martinez, Deputy.

RECEIVED
 CITY CLERK'S OFFICE
 1976 AUG 10 AM 10:16
 SAN DIEGO, CALIF.

MICROFILMED
 MAY 10 1978

CC-1255-A (REV. 12-75)

Office of the City Clerk, San Diego, California	
Ordinance Number	11890
Adopted	SEP 1 1976
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ATTORNEY(S)

San Diego, City of
202 C St., 12th Floor
San Diego, CA 92101
Attn: Kathleen Martinez

IN THE SUPERIOR COURT OF CALIFORNIA
IN AND FOR THE COUNTY OF SAN DIEGO -

CERTIFICATE OF PUBLICATION

No.

IN THE MATTER OF

AMENDING BUDGET ORDINANCE NO. ~~11882~~

ORDINANCE NO. 11882

(New Series)

AN ORDINANCE AMENDING ORDINANCE NO. 11872 (NEW SERIES) ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR."

as BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. Sections 1 through 7 of Ordinance No. 11872 (New Series) entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" are hereby amended to read as follows:

Section 1. The budget for the expense of conducting the affairs of The City of San Diego for the fiscal year commencing July 1, 1976, heretofore prepared and submitted to this Council by the City Manager and on file in the office of the City Clerk as Document No. 754397, and as amended by Document No. 755947, and as further amended by Document No. 756459, is hereby adopted as the Annual Budget for said fiscal year.

Section 2. There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:

1. GENERAL FUND

	Salaries and Wages	Non-Personal Equipment, Outlay and Other Expenses (a)	Total
Mayor	\$ 305,233	\$ 88,016	\$ 393,249
Executive Services	82,251	18,121	100,372
Legislative Representation	109,849	123,035	232,884
City Council District 1	50,873	23,300	74,173
City Council District 2	53,281	21,882	75,163
City Council District 3	51,106	18,267	69,373
City Council District 4	76,862	28,450	105,312
City Council District 5	82,961	19,605	102,566
City Council District 6	80,518	23,937	104,455
City Council District 7	50,963	20,414	71,377
City Council District 8	66,586	25,062	91,648
City Clerk	106,622	75,613	182,235
City Clerk Administration	254,520	191,801	446,321
Elections		122,000	122,000
City Manager	358,614	119,616	478,230
Financial Management	655,186	274,590	929,776
Citizens Assistance and Information	203,992	106,502	310,494
Employee Services	291,659	106,800	398,459
Human Resources	716,311	1,598,757	2,315,068
Auditor and Comptroller	1,079,261	303,131	1,382,392
City Treasurer	315,085	171,495	486,580
Purchasing Department	251,465	111,777	363,242
City Attorney	1,000,810	519,034	1,519,844
Property	485,450	278,715	764,165
Mt. Hope Cemetery	245,373	186,033	431,406
Planning	2,061,575	764,511	2,826,086
Personnel	891,394	454,010	1,345,404
Data Processing	1,102,626	1,430,534	2,533,160
Police	22,500,281	8,432,732	30,933,013
Fire	13,939,325	5,322,317	19,261,642
Building Inspection	1,983,741	705,072	2,688,813
Community Relations	90,207	56,877	147,084
Library	3,057,211	1,777,096	4,834,307
Park and Recreation Department	8,294,152	5,609,026	13,903,178

PATRICIA M. DUTRA

I, Patricia M. Dutra, hereby certify that the San Diego Daily Transcript is a daily newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of San Diego, County of San Diego, State of California; that I am the principal clerk of said newspaper; and the

ORDINANCE NO. 11882

is a true and correct copy of which this certificate is annexed and was published in said newspaper on

September 8, 1976

I certify under penalty of perjury that the foregoing is true and correct, at San Diego, California, on

September 10, 1976

Patricia M. Dutra

(Signature)

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Cultural Institutions:			
Fine Arts Gallery		268,575	268,575
Serra Museum		69,425	69,425
Natural History Museum		209,591	209,591
Museum of Man		148,789	148,789
Hall of Champions		23,625	23,625
Aerospace Hall of Fame		13,218	13,218
Aerospace Museum		47,602	47,602
Villa Montezuma/Shepard House		47,532	47,532
		<hr/>	<hr/>
Subtotal Cultural Institutions		\$ 827,990	\$ 827,990
Transportation	\$ 6,701,032	\$ 9,383,952	\$ 16,084,984
General Services	6,145,073	6,743,528	12,888,601
Engineering and Development	2,930,000	1,006,413	3,936,413
Non-Departmental Expenditures:			
Printing		30,422	30,422
Fire and Property Insurance		33,690	33,690
Liability and Fidelity Insurance		51,000	51,000
Employee Longevity Dinners		3,000	3,000
Claims (1)		300,000	300,000
Memberships		56,868	56,868
Centre City Service Costs		300	300
Suggestion Award Payments		8,000	8,000
Tax Anticipation Note Interest		189,133	189,133
Public Liability Ins. Reserve		2,315,000	2,315,000
Employee Personal Property Damage Claim		6,250	6,250
Comprehensive Planning Organization		181,965	181,965
Executive Personnel Merit Increase Reserve (2)	15,000		15,000
Records Management Center		16,370	16,370
Car Pool Incentive Program		6,000	6,000
Annual Audit		21,852	21,852
Special Consulting Services		34,411	34,411
Outsido Office Space Rental		110,044	110,044
Brokerage Commission Payments - City Leases (3)			
		<hr/>	<hr/>
Subtotal Non-Departmental Expenditures	\$ 15,000	\$ 3,619,325	\$ 3,634,325
Health		120,967	120,967
Emergency Services Organization		42,700	42,700
Unallocated Reserve (4)		4,382,200	4,382,200
Equipment Division		315,505	315,505
		<hr/>	<hr/>
TOTAL	\$77,960,868	\$55,925,814	\$133,886,682

- (1) Any unexpended balances remaining at the end of the fiscal year in the accounts established for the purpose of paying insurance claims shall be transferred by the Auditor and Comptroller to the Public Liability Insurance Reserve Fund.
- (2) The Auditor and Comptroller is authorized, upon appointing authorities' approval, to transfer to other General Fund departments Personal Services accounts the Executive Salary step increases granted during the year in accordance with the Executive Salary Plan.
- (3) The Auditor and Comptroller is authorized to appropriate sufficient monies from lease revenues as may be necessary to pay brokerage fees incurred as a result of said leases.
- (4) The Unallocated Reserve shall be expended only by resolution of the City Council to meet contingencies which may arise in the fiscal year.
- (5) The Auditor and Comptroller is authorized to transfer when necessary Other Personnel expense appropriations of General Fund departments with a surplus to those General Fund departments where additional Other Personnel expense funds may be required.

2. EMPLOYEE PENSION TAX FUND

	Total Requirements
City Employees' Retirement System	\$ 15,614,539
Social Security	2,260,629
TOTAL	\$ 17,875,168

3. ZOOLOGICAL EXHIBITS FUND

There is hereby appropriated the current year's proceeds from the two-cent tax levy required by Section 77a of the City Charter and, in addition thereto, the balance of any prior year's proceeds from such tax levy for the purposes authorized by Section 77a of the Charter.

4. PUBLIC TRANSPORTATION OPERATIONS FUND

Non-Personal Expense \$ 3,154,269

5. PUBLIC TRANSPORTATION RESERVE FUND

Non-Personal Expense \$ 505,415
Unallocated Reserve 849,753

TOTAL \$ 1,355,168

Any monies deposited in the Public Transportation Reserve Fund in excess of the revenue estimate are hereby appropriated for the purposes for which said Fund was created and may be expended only by resolution of the City Council.

6. GENERAL OBLIGATION BOND INTEREST AND REDEMPTION FUNDS

General City Purposes	\$ 3,121,763
Water Purposes	441,532
Sewer Purposes	59,297
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Subtotal	\$ 3,622,592
Harbor Purposes	622,000
Wildlife Animal Park Purposes	451,280
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TOTAL	\$ 4,695,872

7. REVENUE SHARING FUNDS

The Federal Revenue Sharing Funds are hereby appropriated for the purposes authorized under the State and Local Fiscal Assistance Act of 1972 (Public Law 92-512).

For those operating programs/elements and capital improvements projects that are partly financed from Revenue Sharing monies, the first eligible expenditures are to be charged against Federal Revenue Sharing Funds.

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REVENUE SHARING FUNDS				
	Jul 73-Jun 74 Fund 2384 (Entitlement Period 4)	Jul 74-Jun 75 Fund 2385 (Entitlement Period 5)	Jul 75-Jun 76 Fund 2386 (Entitlement Period 6)	Total
Operating Budget (FY 1977)				
Human Resources 5.00:				
Revenue Sharing				
Administration 5.53/PE	\$ ----	\$ ----	\$ 48,945	\$ 48,945
5.53/NPE	----	----	2,070	2,070
Project Expense 5.53/NPE	----	----	1,359,705	1,359,705
Subtotal 5.00	\$ ----	\$ ----	\$ 1,410,720	\$ 1,410,720
Police Department -				
Traffic Bureau 15.30:				
Traffic Services 15.32/PE	\$ ----	\$ ----	\$ 380,000	\$ 380,000
Traffic Operations 15.33/PE	4,026	85,420	1,050,554	1,140,000
Subtotal 15.30	\$ 4,026	\$ 85,420	\$ 1,430,554	\$ 1,520,000
Fire Department 16.00:				
Fire Suppression 16.31/PE	\$ ----	\$ ----	\$ 1,800,000	\$ 1,800,000
Subtotal 16.00	\$ ----	\$ ----	\$ 1,800,000	\$ 1,800,000
Community Relations 18.00/PE				
18.00/NPE	\$ ----	\$ ----	\$ 50,000	\$ 50,000
	----	----	10,000	10,000
Subtotal 18.00	\$ ----	\$ ----	\$ 60,000	\$ 60,000
Library Department 20.00:				
Extension Division 20.30/PE	\$ ----	\$ ----	\$ 479,000	\$ 479,000
Subtotal 20.30	\$ ----	\$ ----	\$ 479,000	\$ 479,000
Park and Recreation -				
Recreation Division 22.00:				
Const District 22.32/PE	\$ ----	\$ ----	\$ 120,000	\$ 120,000
University District 22.33/PE	----	----	120,000	120,000
Clairemont District 22.34/PE	----	----	120,000	120,000
Mesa District 22.35/PE	----	----	120,000	120,000
Central District 22.36/PE	----	----	120,000	120,000
Northern District 22.37/PE	----	----	120,000	120,000
East District 22.38/PE	----	----	120,000	120,000
Border District 22.39/PE	----	----	120,000	120,000
Mid City District 22.40/PE	----	----	120,000	120,000
Subtotal 22.00	\$ ----	\$ ----	\$ 1,080,000	\$ 1,080,000
Department of Transportation -				
Street 31.00:				
Administration 31.10/PE	\$ ----	\$ ----	\$ 141,000	\$ 141,000
Maint. of Unimproved Public	----	----	47,000	47,000
Right of Way 31.20/PE	----	----	95,000	95,000
Maint. of Semi-Improved	----	----	71,000	71,000
Public Right of Way 31.30/PE	----	----	71,000	71,000
31.30/NPE	----	----	190,000	190,000
Maintenance of City Recreation	----	----	71,000	71,000
Benches 31.70/PE	----	----	71,000	71,000
31.70/NPE	----	----	71,000	71,000
Subtotal 31.00	\$ ----	\$ ----	\$ 615,000	\$ 615,000
General Services - Solid				
Wastes (37.00)				
Refuse Collection 37.2 //PE	\$ ----	\$ ----	\$ 890,196	\$ 890,196
Subtotal 37.00	\$ ----	\$ ----	\$ 890,196	\$ 890,196
Total FY 1977 Operating Budget	\$ 4,026	\$ 85,420	\$ 7,765,470	\$ 7,854,916
Capital Improvements Budget				
Fiscal 1977 Projects				
Engineering and Development Department (39.00)				
Street Improvement Subsidy	\$ ----	\$ ----	\$ 100,000	\$ 100,000
Department of Transportation - Street Division (31.00)				
Interim Street Surfacing	\$ ----	\$ ----	\$ 100,000	\$ 100,000
Total FY 1977 Capital Improvements Budget	\$ ----	\$ ----	\$ 200,000	\$ 200,000
Total FY 1977 Revenue Sharing Budget	\$ 4,026	\$ 85,420	\$ 7,965,470	\$ 8,054,916

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8. TRANSIENT OCCUPANCY TAX FUND	
Convention and Visitors Bureau:	
Promotion and Services	\$550,000
General Marketing	518,000
Host	32,000
Subtotal Convention and Visitors Bureau	\$ 1,100,000
Junior Chamber of Commerce	1,000
Mission Bay Promotion	20,500
National State Conference to Promote City	13,000
Crew Classic	20,000
Unlimited Hydroplanes	21,000
Cabrillo Festival	7,500
Industrial Promotion	165,000
Motion Picture and Television Bureau	56,000
San Diego Junior World Golf Championship	10,000
The Andy Williams San Diego Open	103,500
City Host Flag Officers Dinner	5,400
International Affairs Board	4,500
COMBO	305,000
Facility Reserve	672,316
San Diego Space Theater and Science Center	325,000
Convention and Performing Arts Center	416,280
Centro Cultural de la Raza	23,800
Inter-Museum Council	18,400
America's Finest City Week	8,000
Transfer to San Diego Stadium Promotion	157,000
Contribution to General Fund - Cultural Institutions	300,000
Reimburse General Fund - Administration Costs	60,800
Surf Life Saving Association	1,400
Contingency Reserve	100,000
TOTAL	\$ 3,927,412

9. TRANSIENT OCCUPANCY TAX UNAPPROPRIATED RESERVE FUND			
	Salaries and Wages	Non-Personal Expense	Total
Historical Site Board	\$7,250	\$8,928	\$16,178
Veterans War Memorial Building		7,650	7,650
Institute on World Affairs		5,325	5,325
Transfer to Stadium Operations		123,761	123,761
Citizens Committee Expense	10,361	8,915	19,276
Urban Observatory	11,107	12,813	23,920
Economic Research Bureau		25,000	25,000
San Diego Safety Council		15,100	15,100
War Against Litter Committee		11,700	11,700
San Diego Ecology Center		12,250	12,250
City County Band and Orchestra		20,000	20,000
Horton Plaza		12,350	12,350
Contribution to General Fund - Cultural Institutions		200,000	200,000
Reimburse General Fund - Administration Costs		15,200	15,200
League of California Cities - Host		26,000	26,000
Radio Broadcast Council		9,132	9,132
Mexican Independence		3,200	3,200
San Diego Mini Concerts		5,300	5,300
National Birentennial Celebration		12,300	12,300
Refuse Collection Service - Mission Bay		7,000	7,000
Balboa Park Civic Concert		8,007	8,007
Facility Reserve		177,159	177,159
Southeast Community Theater		5,000	5,000
La Raza Tennis Association		5,000	5,000
San Diego Planetarium			
Operations		209,121	209,121
Contingency Reserve		50,000	50,000
TOTAL	\$28,127	\$1,029,021	\$1,057,148

10. CONVENTION AND PERFORMING ARTS CENTER FUND	
Salaries and Wages	\$ 57,602
Non-Personal, Equipment Outlay and Other Expense	1,048,342
TOTAL	\$1,105,944

Any monies deposited to the Convention and Performing Arts Center Fund in excess of the estimated revenues from Operations are hereby appropriated for the purpose for which said fund was created.

11. CONVENTION AND PERFORMING ARTS CENTER ACQUISITION FUND	
Non-Personal Expense	\$1,075,000
12. STADIUM OPERATIONS FUND	
Salaries and Wages	\$ 218,823
Non-Personal, Equipment Outlay and Other Expense	2,126,141
TOTAL	\$2,344,964

Any monies deposited to the Stadium Operations Fund in excess of the estimated revenue from operations are hereby appropriated for the purpose for which said fund was created.

13. STADIUM FUND	
Non-Personal Expense	\$1,521,250
14. SPACE THEATRE OPERATIONS FUND	
Non-Personal Expense	\$1,531,751

Any monies deposited to the Space Theatre Operations Fund in excess of the estimated revenue from Operations are hereby appropriated for the purpose for which said fund was created.

15. SPACE THEATRE CONCESSION REVOLVING FUND	
Non-Personal Expense	\$ 447,000
Reserves - Unallocated	2,501,700
TOTAL	\$2,948,700

The Special Environmental Growth Fund is appropriated for purposes authorized by Section 103.1a of the City Charter. The Unallocated Reserve may be expended only by resolution of the City Council. Funds appropriated for capital improvements are for those projects contained in the Council approved Capital Improvements Program.

17. WATER UTILITY OPERATING FUND	
Salaries and Wages	\$ 4,786,940
Non-Personal, Equipment Outlay and Other Expense	17,535,010
Reserves - Unallocated	100,000
TOTAL	\$22,730,950

Any unexpended balances remaining at the end of the fiscal year in the accounts established for the purpose of paying insurance claims shall be transferred by the Auditor and Comptroller to the Public Liability Insurance Reserve Fund.

18. WATER UTILITY REVENUE BOND FUND	
Salaries and Wages	\$ 601,230
Non-Personal, Equipment Outlay and Other Expense	16,299,980
Water Revenue Bond Debt Requirements	569,825
Reserves - Unallocated	636,673
TOTAL	\$18,107,714

Funds appropriated for capital improvements are for those projects contained in the Council approved Capital Improvements Program.

19. SEWER REVENUE FUND	
Salaries and Wages	\$ 2,661,519
Non-Personal, Equipment Outlay and Other Expense	10,001,455
Sewer Revenue Bond Debt Requirements	3,470,355
Reserves - Unallocated	7,899,940
TOTAL	\$24,042,269

Funds appropriated for capital improvements are for those projects contained in the Council approved Capital Improvements Program. Any unexpended balances remaining at the end of the fiscal year in the accounts established for the purpose of paying insurance claims shall be transferred by the Auditor and Comptroller to the Public Liability Insurance Reserve Fund.

20. CITY EMPLOYEES' RETIREMENT SYSTEM	
Salaries and Wages	\$ 78,324
Non-Personal and Other Expense (Including Contingency Reserve of \$15,000)	214,658
TOTAL	\$292,982

Non-Personal and Other Expense monies may be transferred to Salaries and Wages upon authorization of the City Employees' Retirement System Board of Administration.

21. SPECIAL GAS TAX STREET IMPROVEMENT FUND
There is hereby appropriated for street maintenance 90% of all 2107 Gas Tax monies and 100% of all interest earned on 2106 and 2107 Gas Tax monies received by the City. There is hereby appropriated for select street maintenance 15% of all 2106 Gas Tax monies and for select street landscape maintenance 5% of all 2106 Gas Tax monies received by the City.

There is hereby authorized in addition to the above appropriation, a further appropriation in the sum of \$1,505,200 from 2106 Gas Tax monies for transfer to the General Fund for select street maintenance.

There is also appropriated for transfer to the General Fund for engineering and administrative expense on City streets 100% of all 2107.5 Gas Tax monies received by the City. The balance of this fund is hereby appropriated for the purposes authorized by State law and the Council approved Capital Improvements Program.

22. CAPITAL OUTLAY FUND
The Capital Outlay Fund is hereby appropriated for the purposes authorized by Section 77 of the City Charter and may be expended only for those projects contained in the Council approved Capital Improvements Program.

23. CAPITAL IMPROVEMENTS PROGRAM
Any additions to or deletions from the Capital Improvements Program as may be required may be made by Council resolution provided funds are available for such action. Projects scheduled in the approved Capital Improvements Program may, during the fiscal year and subject to the availability of funds, be rescheduled by Council resolution.

24. TORREY PINES GOLF COURSE IMPROVEMENT FUND
All revenues received in this fund are hereby appropriated for the improvement of Torrey Pines Golf Courses and may be expended only by resolution of the City Council or in accordance with projects contained in the Council approved Capital Improvements Program.

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25. CAPITAL PROJECT BOND FUNDS

The following bond funds are appropriated for the purposes approved in each bond ordinance of issuance or resolution authorizing the issuance of special district bonds and in accordance with projects contained in the Council approved Capital Improvements Program:

General Obligation Bonds

- Park and Recreation Bonds (1966)
- Community Buildings and Improvement Bonds (1966)
- Storm Drains and Flood Control Bonds (1966)

Special District Funds

- City of San Diego Penasquitos Sewer District Bonds (1970)
- Special Assessment Proceedings

26. TRAFFIC SAFETY FUND

The Traffic Safety Fund is hereby appropriated for the purposes specified by State law.

27. CITY SPECIAL AVIATION FUNDS

City Special Aviation Funds are hereby appropriated for the purposes specified by State law and the Council approved Capital Improvements Program.

28. CITY OF SAN DIEGO PENASQUITOS SEWER DISTRICT 1970, INTEREST AND REDEMPTION FUND

Non-Personal Expense \$ 1,980,850

29. DOWNTOWN IMPROVEMENT AREA

Non-Personal Expense \$ 70,000

30. SAN DIEGO STREET LIGHTING MAINTENANCE DISTRICT NO. 1

Non-Personal Expense \$ 437,582

31. OPEN SPACE MAINTENANCE DISTRICT NO. 1 (SCRIPPS MIRAMAR)

Non-Personal Expense \$ 83,153

32. DOWNTOWN STREET TREE MAINTENANCE DISTRICT

Non-Personal Expense \$ 99,173

33. TIERRASANTA OPEN SPACE MAINTENANCE DISTRICT

Non-Personal Expense \$ 112,329

34. SUBDIVISION STREET TREE FUND

The Subdivision Street Tree Fund is hereby appropriated for the purposes authorized by Section 102.0210 of the San Diego Municipal Code.

35. PARK SERVICE DISTRICT FUNDS

The Park Service District Funds are hereby appropriated for the purposes authorized by Section 102.0600 of the San Diego Municipal Code and Council approved Capital Improvements Program.

36. FEDERAL AND STATE GRANT PROGRAMS

All grant funds not specifically appropriated in a previous section of this ordinance are appropriated for the purposes established by Federal or State law in accordance with provisions of agreements authorized by the City Council and for projects contained in the Council approved Capital Improvements Program.

37. PUBLIC LIABILITY INSURANCE RESERVE FUND

The Public Liability Insurance Reserve Fund is hereby appropriated to provide contingency funds for the City's self-insurance program and may be expended only by Council resolution.

38. SAN DIEGO CITYMED PLAN FUND

The San Diego Citymed Plan Fund is hereby appropriated to provide funds for obligations incurred pursuant to the City's self-funded accident and health program to be expended in accordance with provisions of said Plan as authorized by the City Council.

Section 3. There is hereby appropriated for expenditure out of the various revolving and working capital funds the following:

1. STORES REVOLVING FUND

All unexpended monies remaining in the Stores Revolving Fund on June 30, 1976, together with monies received in connection with the operation of said fund during the 1976-77 fiscal year, are hereby appropriated for use of said fund as authorized by Section 35 of the City Charter.

2. CENTRAL GARAGE AND MACHINE SHOP WORKING CAPITAL OPERATING FUND

Unexpended monies remaining in the Central Garage and Machine Shop Working Capital Operating Fund on June 30, 1976, together with monies received in connection with the operation of said fund during the 1976-77 fiscal year, are hereby appropriated for the purposes for which said fund was created. Excess funds not required for operations as determined by the City Auditor and Comptroller which are remaining at the end of the fiscal year are hereby transferred to the Central Garage and Machine Shop Equipment Replacement Fund.

3. CENTRAL GARAGE AND MACHINE SHOP EQUIPMENT REPLACEMENT FUND

Those monies received into the Central Garage and Machine Shop Equipment Replacement Fund are appropriated for the replacement of motor and shop equipment.

4. PRINT SHOP REVOLVING FUND

All unexpended monies remaining in the Print Shop Revolving Fund on June 30, 1976, together with monies received in connection with the operation of said fund during the 1976-77 fiscal year, are hereby appropriated for the purposes for which said fund was created.

5. GENERAL PURPOSE REVOLVING FUND

Those monies received into the General Purpose Revolving Fund shall be expended only when deemed necessary by the Auditor and Comptroller to provide interim financing on cooperative projects between the City and other agencies approved by the City Council.

Section 4. Any monies deposited to the credit of the Water Utility Operating Fund for installation of new services, installation of water main extensions, and for miscellaneous services to others in excess of the estimated revenue for said installations and services are hereby appropriated and may by Auditor's transfer be credited to the appropriation accounts for the purpose of paying the costs of said installations and services.

Section 5. Any monies deposited to the credit of the Sewer Revenue Fund for installation of new services, installation of sewer main extensions and for miscellaneous services to others in excess of the estimated revenue for said installations and services are hereby appropriated and may by Auditor's transfer be credited to the appropriation accounts for the purpose of paying the costs of said installations and services.

Section 6. Any monies deposited to the credit of the General Fund from the sale of aviation fuels, lubricants and supplies in excess of the estimated revenues from said sales are hereby appropriated and may by Auditor's transfer be credited to the appropriation account for the purpose of purchase of said fuels, lubricants and supplies.

Section 7. The Auditor and Comptroller is hereby authorized and directed to set aside out of the General Fund the sum of forty thousand dollars (\$40,000) for the purpose of paying any unpaid obligations and to reimburse revenue of prior fiscal years and such sum is hereby appropriated for the payment of such obligations.

Section 2. This ordinance is declared to take effect on August 24, 1976, being the date of its final adoption.

Introduced, reading dispensed with, and adopted by the Council of The City of San Diego on August 24, 1976.

AUTHENTICATED BY:

PETE WILSON,

Mayor of The City of San Diego, California.

EDWARD NIELSEN,

City Clerk of The City of San Diego, California.

By KATHLEEN MARTINEZ, Deputy.

(Seal)
Pub. Sent. 8, 1976

LS 8775

01995

Ordinance 18, 1977

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ATTORNEY(S)

San Diego, City of
202 C St., 12th Floor
San Diego, CA 92101
Attn: Kathleen Martinez

IN THE SUPERIOR COURT OF CALIFORNIA
IN AND FOR THE COUNTY OF SAN DIEGO

CERTIFICATE OF PUBLICATION

No. _____

IN THE MATTER OF

FIXING TAX RATES AND LEVYING TAXES

PATRICIA M. DUTRA

I, _____ hereby certify that the San Diego Daily Transcript is a daily newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of San Diego, County of San Diego, State of California; that I am the principal clerk of said newspaper; and the

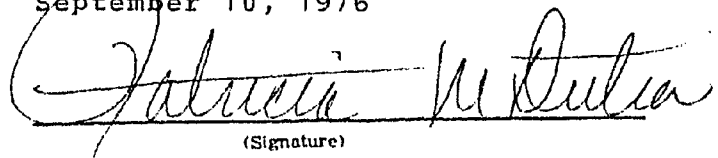
ORDINANCE NO. 11888
(New Series)

is a true and correct copy of which this certificate is annexed and was published in said newspaper on

September 8, 1976

I certify under penalty of perjury that the foregoing is true and correct, at San Diego, California, on

September 10, 1976


(Signature)

ORDINANCE NO. 11888
(New Series)

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE FISCAL YEAR 1976-77.

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. Pursuant to the provisions of Section 75 of the Charter of The City of San Diego, there is hereby fixed a rate of taxation of one dollar fifty-four cents and eight mills (\$1.548) on each one hundred dollars valuation of taxable property within the City of San Diego, as shown on the assessment roll of the County of San Diego for the fiscal year 1976-77, and that the rate is hereby levied on all taxable property, both real and personal, in the City of San

Diego. Included herein is the amount requested to be levied by Section 77a of said Charter.

Section 2. An allowance of four percent (4%) for anticipated delinquencies in tax payments upon real property and improvements thereon and personal property secured, other than properties of public utilities, is hereby established.

Section 3. The rate is computed as follows:

2 1/4 @ 5.08 = 110.49 ✓

01996

TAX REQUIREMENTS FOR 1976-77 BUDGET

	Expenditure Requirements	Less Fund Balance Available for Fiscal 1977 Budget	Less Non-Property Tax Revenue	Less Receipts From Delinquent Taxes, Escapes and Intangibles	Total Tax Required for Tax Levy	Unsecured	Secured	Tax Rate
General Fund (100)	\$13,886,682	\$9,715,032	\$100,181,921	\$192,550	\$21,767,159	\$13,986,632	\$20,578,307	\$ 7.37
Employees Pension Tax Fund (403)	17,875,168	316,087	---	121,590	17,241,491	2,192,496	15,012,055	.659
Public Transportation Fund (251)	3,154,369	61,175	---	21,142	3,089,372	377,356	2,682,016	.100
Zoological Exhibits Fund (222)	617,324	---	---	3,150	613,874	75,471	338,403	.020
General Obligation Bond Interest & Redemption Fund (610), exclusive of Harbor & Airport Bonds & Wild Animal Park Bonds (611)	3,622,592	87,150	---	28,723	3,306,719	595,656	3,001,057	.112
General Obligation Harbor Bond Interest & Redemption Fund (610)	622,000	258,020	362,980	---	---	---	---	---
Wild Animal Park Bond Interest & Redemption Fund (610)	151,280	151,280	---	---	---	---	---	---
TOTAL	\$160,229,315	\$11,122,650	\$100,341,901	\$370,755	\$48,181,699	\$6,589,771	\$11,632,838	\$1.31

1. Includes \$1,052,661 Business Inventory Exemption and \$7,150 Homeowner's Exemption to be received from the State.
2. Includes \$231,749 Business Inventory Exemption and \$3,511,208 Homeowner's Exemption to be received from the State.

Section 4. Pursuant to the provisions of the San Diego Municipal Code, Chapter VI, Article 1, Division 12, Section 61.1201, and Resolution No. 201037 of the Council of The City of San Diego, adopted October 15, 1976, there is hereby fixed a rate of taxation of one dollar and twenty cents (\$1.20) on each one hundred dollars' land valuation of taxable property designated as Zone A within the Penasquitos Sewer Improvement District and a rate of taxation of twenty-four cents (\$.24) on each one hundred dollars' land valuation of taxable property designated as Zone B within the Penasquitos Sewer Improvement District, and these rates are hereby levied on all taxable land in the Penasquitos Sewer Improvement District as shown on the assessment roll of the County of San Diego for the fiscal year 1976-77.

Section 5. An allowance of ten percent (10%) for anticipated delinquencies in tax payment upon real property land in the Penasquitos Sewer Improvement District is hereby established.

Section 6. The rates have been computed as follows:

PENASQUITOS SEWER IMPROVEMENT DISTRICT TAX REQUIREMENTS FOR 1976-77 BUDGET

	Fund Balance Available for Fiscal 1977 Budget	Less: Non-Property Tax Revenue	Less: Delinquent Taxes, Escapes & Intangibles	Total Tax Required for Levy	Secured	Tax Rates
Zone A	\$1,361,380	\$248,533	\$28,122	\$911,310	\$811,310	\$1.20
Zone B	17,250	3,122	3,150	10,360	10,360	.20
TOTAL	\$1,378,630	\$251,655	\$31,272	\$911,670	\$811,670	

Section 7. The taxes hereby levied shall be due and payable and shall be collected at the same time and in the same manner as State and County taxes in the County of San Diego.

Section 8. This ordinance is declared to take effect on August 25, 1976, being the date of its final adoption.

Passed and adopted by the Council of The City of San Diego on August 25, 1976, by the following vote:

YEAS: Johnson, O'Connor, Hubbard, Williams, Gade, Ellis, Haro, Wilson.

NAYS: Morrow.

ABSENT: None.

AUTHENTICATED BY:

PETE WILSON,
Mayor of The City of San Diego, California.

EDWARD NIELSEN,
City Clerk of The City of San Diego, California.

By KATHLEEN MARTINEZ, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on August 25, 1976, said ordinance being of the kind and character authorized for passage on its introduction by Section 16 of the Charter.

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

EDWARD NIELSEN,
City Clerk of The City of San Diego, California.

By KATHLEEN MARTINEZ, Deputy.

(Seal)
Pub. Sept. 8, 1976

1-8-8774

01997

Ordinance No. 11288

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