

RESOLUTION NO. 215499 MAR 10 1976

WHEREAS, the Rules Committee was presented with a schedule for reviewing the Fiscal Year 1977 budget in order to effectively review the budget before the first public hearing on the budget is scheduled; and

WHEREAS, the Rules Committee approved the concept and schedule for said budget review process unanimously on February 20, 1976; and

WHEREAS, said review process is designed and intended for budget consideration by the Council sitting as a Committee of the Whole acting as a Budget Review Committee pursuant to Rule 23 of the Permanent Rules of the Council (San Diego Municipal Code, Section 22.0101); NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the Council, sitting as a Committee of the Whole acting as the Budget Review Committee, hereby establishes a schedule of meetings for the purpose of reviewing the Fiscal Year 1977 budget, said schedule set forth in Exhibit A attached hereto.

APPROVED: JOHN W. WITT, City Attorney

By

  
Jack Katz

Chief Deputy City Attorney

JK:k:120  
3-2-76  
Or.Dept.: Mayor

MICROFILMED

MAY 23 1978  
00364

CITY of SAN DIEGO  
MEMORANDUM

FILE NO. :  
DATE : February 20, 1976  
TO : Members of the Rules Committee  
FROM : Coleman Conrad, Rules Committee Consultant  
SUBJECT: Budget Review Process - Fiscal 1977 Preliminary Budget

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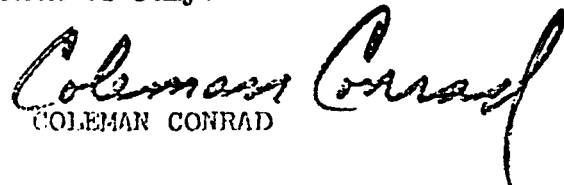
The City Manager will present his Preliminary Budget for Fiscal 1977 to the City Council during the first week in March. In order for the Council to effectively review the budget, it is recommended that a substantial period of time be established for individual review by staff and Council members before the first public hearing on the budget is scheduled.

In order to emphasize a program review of the budget and to avoid a fragmentation of major issues, it is recommended that Council sit as a Committee of the Whole for purposes of budget review. The following schedule for Committee of the Whole budget review meetings is recommended:

Monday	May 3	2:00 PM -- 5:30 PM
Thursday	May 13	2:00 PM -- 5:30 PM
Wednesday	May 19	2:00 PM -- 5:30 PM
Wednesday	May 26	2:00 PM -- 5:30 PM
Thursday	June 17	2:00 PM -- 5:30 PM
Thursday	June 24	2:00 PM -- 5:30 PM

It is contemplated that this schedule would allow Council to review the budget on the basis of a series of program and policy issues raised by staff. Particular program items that Council identifies as needing more thorough study could be referred by Council to the appropriate standing committee for in-depth review and recommendation as part of the budgetary process. Committee recommendations would then be received by Council at the two Committee of the Whole meetings scheduled for the later part of June.

The Annual Appropriation Ordinance would then be prepared based on Council's direction and two public hearings would be held on the ordinance during the month of July. The City Charter specifies that the appropriation ordinance must be adopted during the month of July.

  
COLEMAN CONRAD

CC/lg

MICROFILMED

MAY 23 1978

EXHIBIT A

215499

00365

MAR 10 1976

Passed and adopted by the Council of The City of San Diego on  
by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

By *Edward J. Salter, Jr.* Deputy.

(Seal)

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CITY CLERK'S OFFICE  
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SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California

Resolution Number **215499**

MAR 10 1976

Adopted

CC-1276 (REV. 12-75)

MICROFILMED

00366

MAY 23 1978