Adopted on

RESOLUTION No.

215745

APR 14 1976

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the City Manager be, and he is hereby authorized and empowered to implement through the Transportation

Department, the Removal of Architectural Barriers Project, a Community Development Block Grant program, according to the terms and conditions contained in the Scope of Services, Project Work Program, Project Progress Report, Performance Standards, and Program Budget which are incorporated by reference herein and are on file in the office of the City 755001

BE IT FURTHER RESOLVED, that the amount of \$172,187 in First Year Community Development Block Grant Fund 2910 be utilized to finance the above mentioned project.

APPROVED: JO

JOHN W. WITT, City Attorney

MBP:1c:223x666

3/25/76 Aud.Cert.#7665

Or.Dept.:Prog.Dev.&Admin.

MICROFILMED

CO550

CC-1 265-B (REV. 1-72)

MAY 23 1978

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$	Fund _	2 30
Purpose	·	In 25
		TIVE KISON PIN
		Auditor and Comptroller of The City of San Diego, Calif.
Date, 19	Ву	

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$	2 Sage
Dated, 19	Auditor and Comptroller of The City of San Diego, Calif. BY
Fund 2910 Prog./Elem. 9560 Object 3299	Job Order Resolution No. Project No. C0551
Purpose To implement through Transp. Dept. a Block Gant Program (See 1472 for Vendor	removal of architectural barriers project, additional information)
	MICDOEII MEDMAY 23 197

APR 14 1976

AC-361 (REV. 7-75)

Removal of Architectural Barriers

SCOPE OF SERVICES 1975

The purpose of the project is to construct 450 sidewalk ramps for the handicapped, in the downtown, Hillcrest, and Balboa Park areas of San Diego.

- Formation of Ad Hoc Committee.
 - Contact special interest groups for representatives.
 - 1. Disabled.
 - Blind. 2.
 - 3. Elderly.
 - Conduct monthly Ad Hoc Committee meetings.
 - Determine priority project activities 1st PY.
 - Determine specific locations for ramp construction.
- II. Prepare Plans and Specifications.
 - Preliminary drawings and cost estimates.
 - Prepare display map.
 - Prepare final specifications.
- Prepare Environmental Impact Report. SCOPE OF SERVICES 1976
 - Conduct sidewalk ramping construction activities.
 - Determine specific locations for ramp construction.
 - Specify project areas for construction.
 - Downtown San Diego.
 - 2. Uptown - Hillcrest area.
 - Balboa Park City Heights area.
 - C. Determine total number of ramps to be constructed in respective areas.
 - 1. 194 (Downtown)
 - 2. 162 (Hillcrest)
 - 3. 94 (City Heights).

755001 DOCUMENT NO OFFICE OF THE CITY CLERK

MAN DIEGO, CALIFORNIA

V. Construction Contract Process

- A. Preparation of bid package.
 - 1. Inclusion of required information.
 - a. Performance Bond.
 - b. Payment Bond.
 - c. Certification of Bidder (Equal Employment Opportunity).
 - d. Sub-contractors Certification.
 - e. Bid Guarantee Bond.
 - f. Copy of Dept. of Labor wage determination.
 - g. All other required materials.
- B. Council authorization to advertise bids.
- C. Advertise bids.
- D. Opening of bids.
- E. Council approval to award construction contracts.
- F. Pre-construction meetings.
- VI. Inspection/Supervision of Construction Activities.
- VII. Coordination of Affirmative Action Compliance activities
 with the Human Resources Department.
- VIII. Begin work on CDBG 2nd by activities.
 - A. Determine specific program activities to be implemented.
 - B. Establish priority listing.
 - C. Determine project areas.
 - D. Begin process for 2nd PY funding.
 - IX. Continue monthly Ad Hoc Committee meetings.

•	III	II.			H		PROJ
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ERATING AGENCY PROJECT ELEMENTS/SUB-PROJECTS
OUTPUT MEASURES Formation of Ad Hoc Committee Barriers. Prepare plans, specifications, cost estimates, and display maps. Prepare Environmental Impact for Removal of Architectural Report. Committee meetings Conduct monthly Ad Hoc Determine specific locations activities 1st PY Determine priority for ramp construction. Removal of Architectural Barriers City of San Diego - Dept. project BLOCK GRANT PROGRAM - CITY OF SAN DIEGO projec Ea. activi Ea. Ea. Ea. area meeti report Unit PROJECT PROGRESS REPORT Of f Plan | Actual . Transportation 1975 Month PROJECT NO. Plan io Date Actual Month of CDBG-P-17 Months Pages 00555 REMARKS

MAY 23 1978

OJECT ERATING AGENCY Ü estimates, and PROJECT ELEMENTS/SUB-PROJECTS Prepare Environmental Impact Report. Prepare plans, Formation of Ad Hoc Committee for Removal of Architectural Barriers. meetings. Conduct monthly Ad Hoc Committee ramp construction. Determine specific vities 1st PY. Determine priority project acti-**OUTPUT MEASURES** specifications, cost display maps. City of San Diego - Dept. of Transportation Removal of Architectural Barriers locations for BLOCK GRANT PROGRAM - CITY OF SAN DIEGO PERFORMANCE STANDARDS To To To be reported mbnthly be reported mbnthly be reported mbnthly MONTHLY PERFORMANCE STANDARDS OCT 1975 MON based as based completed. DEC on project experience. on project experience. PROJECT NO. CDBG-P-17-Pages 6 M CR 0F

Removal of Architectural Barriers NCY City of San Diego - Dept. CDBG-P-17

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IX. Continue monthly ad hoc committee												

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AY 23 1978.

PERATING AGENCY Removal of Architectural Barriers City of San Diego - Department of Transportation BLOCK GRANT PROGRAM - CITY OF SAN DIEGO PROJECT PROGRESS REPORT 1976 PROJECT NO. Month of CDBG-P-17 Months to Date Pages C0559 MICROFILMED

IV. Number of pre-construction meetings conducted.	III. Number of construction contracts ea. prepared and awarded. contra	II. % of construction completed.	C. City Heights (94)	A. Downtown (194)	I. Construction Activities for		OUTPUT MEASURES	PROJECT ELEMENTS/SUB-PROJECTS
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NON-PERS. EXPENSE			22,188				22,188
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PROPERTY ACQUIS.			·				·
CONSTRUCTION			149,999				149,999
OUTLAY TOTAL			149,999				149,999
SUB-TOTAL -		1					
NON-PERS, EXP. & OUTLAY			172,187.				172,187
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NOTES:

REVIEW AND APPROVAL

AUTHORIZATION

DEFENDING ASSENCY DIRECTOR

Program Development

DATE

Budget Analyst

CO561

MICROFILME DMAY 23 1978

MICROFILME DMAY 23 1978

AUTHORIZATION

AUTHORIZATION

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CROS Coordinator

3/11/74

Budget Analyst

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MAY 23 1978

C0562

Removal of Architectural Barriers 95.60 Calendar XXXXX YEAR 1975
City of San Diego - Department of FUND NO. 2910
Transportation

DATE 2-9-76

Construction Outlay Non-Personnel Expense Construction Engi-neering-In-house Preliminary Engi-neering-In-house TOTAL NON-PERSONNEL EXPENSE TOTAL ACTIVITY 3288 3289 4560 នុំ ក្តី PRIOR YEARS ACTUAL EXPENSE BUDGET 172,187 149,999 DEPARTMENTAL BUDGET REQUEST 15,260 22,188 6,928 孟 PRELIMINARY BUDGET PINAL

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MICROFILMED MAY 23 1978

SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A. Planning

Preliminary work includes formation of an Ad Hoc Committee composed of representatives of interest groups for the disabled, blind, and the elderly as well as City staff. The Committee will determine needs and specify various areas throughout the City for construction of ramps for the handicapped. The various areas are visited by the Committee to determine specific ramp location.

The following City staff expenses are estimated for the planning phase of this project.

Department of Transportation/Design Division

Personnel Exp.	(Note 1) Salary/ Hour	(19%) Fringe Bene- fits	(35.7%) Dept. Support	Total Cost/ Hour	Estim. Hours	Tot Cos	
(1) Assoc. Civil Eng. (1) Assist. " "	\$ 11.02 • 9.55	\$2.09 1.82	\$ 3.93 3.41	\$ 17.04 14.78	56 57	\$	954 843
Sub-Total			•			\$ 1	.,797
Non-Personnel Exp.		•					
Mileage, Printing,	etc.						202
	•	T.	otal Plan	ning Cos	t	\$ 1	.,999

B. Design

During the design phase each proposed ramp location is inspected by an engineer to insure against possible conflicts during construction. Contract preparation is part of the design phase.

The following City staff expenses are estimated for the project design.

Department of Transportation/Design Division

	Personnel	Exp.	(Note 1) Salary/ Hour	(19%) Fringe Bene- fits	(35.7%) Dept. Support	Total Cost/ Hour	Estim.	Total Cost	
(1) As (1) As	soc. Civil sist. "	Eng.	\$ 11.02 9.55	\$2.09 1.82	\$ 3.93 3.41	\$17.04 14.78	85 141	\$ 1,448 2,084	
•	Sub-Tota	.1						\$ 3,532	
Note l			include	15% cost	of vacat	ion, sic	k leave	e. (continu	ıed
Cal YEAR 1975	Preliminar		ineer, In	-House	(Cont.)	95.60	•	3288	
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USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION

SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

	Balance forward	\$ 3.532
Non-Personnel Exp.		1,0,00
Mileage, Printing, etc.		136
•	TOTAL DESIGN COST	\$ 3,668

C. Contract Processing

Contract processing includes typing of final contract documents (specifications) and the circulation of contracts to various utility agencies as well as other City departments for review with regard to possible conflicts with existing improvements. The final documents are then processed in accordance with procedures to the Council for advertising for bids. Upon selection of the low bidder, the contract is again processed to the Council for award.

Engineering and Development Department

Personnel Expense	(Note 1) Salary/ Hour	(19%) Fringe Bene- fits	(44.8%) Dept. Support	Total Cost/ Hour	Estim.	Total Cost	
(1) Assist. Civil Eng.(1) Inter. Typist	\$ 9.55 4.97	\$ 1.82 0.94	\$ 4.28 2.23	\$15.65 8.14	15 106	\$ 23 86	
Sub-Total						\$ 1,09	8
Non-Personnel Exp.			·			•	-
Printing, Reproduction			•			16	3_
		TOTAL	CONTRACT	PROCESSI	NG COST	\$ 1,26	1
,							

GRAND TOTAL PRELIMINARY ENGINEERING

\$ 6,928.

Note 1: Base Salaries include 15% cost of vacation, sick leave.

Cal. YEAR OBJECT ACCOUNT TITLE ---Page 2 --1975 Preliminary Engineering - In House 95.60 3288

A. Construction Survey

The usual location for survey control points in the older areas of the City is in the sidewalk area at each corner of the street intersection. Therefore, with the construction of ramps for the handicapped at these locations, a survey crew is required to reference these control points prior to the construction of the ramps and replacement of these points when construction is completed.

The following costs are estimated:

Engineering and Development Department

Personnel Expense	(Note 1) Salary/ Hour	(19%) Fringe Bene- fits	(44.8%) Dept. Support	Total Cost Hour	Estim. Hours	rotal Cost
(1) Sûrveyor I(1) Surveyor II(1) Sr. Surv. Aide	\$ 8.28 9.10 7.35	\$ 1.57 1.73 1.40	\$ 3.71 4.08 3.29	\$13.56 14.91 12.04	135 135 135	\$ 1,831 2,013 1,625
Sub-Total			•			\$ 5,469
Non-Personnel Exp.				•		
Mileage		Total Co	nstructio	n Survey	Cost	324 \$ 5,793

B. Construction Inspection

Construction inspection is required to insure the ramps are installed in accordance with City standards.

The following costs are estimated for this effort:

Engineering and Development Department

Personnel Expense	(Note 1) Salary/ Hour	(19%) Fringe Bene- fits	(44.8%) Dept. Support	Total Cost/ Hour	Estim.	Total Cost
(1) Assoc. Civil Eng.(1) Asst. Civil Eng.	\$11.02 9.55	\$ 2.09 1.81	\$ 4.94 4.28	\$18.05 15.64	123 444	\$ 2,220 6,944
Sub-Total						\$ 9,164

Non-Personnel Exp. Mileage

Total Construction Inspection Cost \$ 9,467

GRAND TOTAL CONSTRUCTION ENGINEERING \$15,260

| OBJECT ACCOUNT TITLE | DEPT./ACTIVITY NO. | OBJ. ACCT. NO. |
| Onstruction Engineering-In House | 95.60 | 3289

Base salaries include 15% cost for vacation, sick leaving 1978

OBJECT ACCOUNT BUDGET EXPLANATION

MICROFILMED CO56

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Construction costs for the ramps for the handicapped is estimated as follows:

(1)	Downtown	C ~ ~	Diamo	7 -0-
(L)	DOWNLOWN	Sall	DIEGO	WIEG

194 Ramps @ average cost of \$333.33/ramp = \$ 64,666

(2) Hillcrest Area

162 Ramps @ average cost of \$333.33/ramp = 54,000

(3) Balboa Park - City Heights Area

94 Ramps @ average cost of \$333.33/ramp = 31,333

Total of 450 ramps = \$ 149,999

Cal YEAR OBJECT ACCOUNT TITLE
1975 Construction

95.60

овл. Acct. No. 4560

C0567

BLOCK GRANT PROGRAM • CITY OF SAN DIEGO

ESTIMATED MONTHLY EXPENDITURE SCHEDULE

BLOCK GRANT FUNDS

PROJECT Removal of Architectural Barriers 95.60

OPERATING AGENCY City of San Diego - Transportation Department

Page 1

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BLOCK GRANT PROGRAM . CITY OF SAN DIEGO

ESTIMATED MONTHLY EXPENDITURE SCHEDULE

BLOCK GRANT FUNDS

OPERATING AGENCY City of San Diego - Department of Transportation PROJECT Removal of Architectural Barriers

95.60

Page 2

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	DESCRIPTION	Non-Personnel Expense	Prelim. Eng In House	Construction EngIn House3289	Total Non-Per- sonnel Exp.	Outlay Construction	, TOTAL ACTIVITY			•	

Passed and adopted by the Council of T by the following vote:	The City of San Diego on	APR 14	1976,
Councilmen Gil Johnson Maureen F. O'Connor Lee Hubbard Leon L. Williams Floyd L. Morrow Tom Gade Jim Ellis Jess D. Haro Mayor Pete Wilson	Yeas Nays	Excused Absent	
AUTHENTICA (Seal)	Mayor of T	PETE WILSON The City of San Diego, Califo EDWARD NIELSEN The City of San Diego, Cal	

1976 HAIN 25 PH 4: 58 SAN ON CO. CALIF.

Office of the City Clerk, San Diego, California

Resolution

Number

215745 Adopted APR 14 1976

MICROFILMED MAY 23 1978