

RESOLUTION NO. 216158

JUN 9 1976

WHEREAS, by Resolution No. 211854 and Resolution No. 214926 the City Council authorized the Park and Recreation Department, under the direction of the City Manager, to assume full responsibility for the implementation and operation of the Model Cities Program known as the Senior Citizens Building Project; and

WHEREAS, it is now necessary to perform additional work on this project and that the performance period be extended to December 31, 1976; and

WHEREAS, the sum of \$24,900 is now available for this purpose due to the availability of reprogramed Model Cities funds, and a revised Budget and Work Program now exist to carry out said additional work; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. That the City Manager be, and he is hereby authorized to extend the operating period for this project to December 31, 1976.

2. That the Project Information Sheet, Budget, and Work Program attached hereto shall be utilized in carrying out the additional work on this project and any terms therein in conflict with the provisions of Resolutions No. 211854 and No. 214926 shall supersede and control while all other terms

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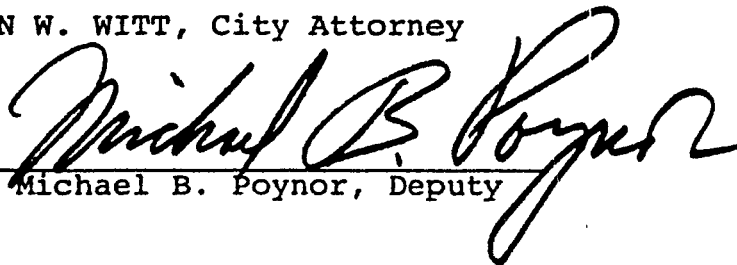
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and conditions expressed in said prior resolutions shall remain the same.

3. That the amount of \$24,900 be reprogramed from Model Cities funds and be utilized for the above stated purpose.

APPROVED: JOHN W. WITT, City Attorney

By



Michael B. Poyner, Deputy

MBp:lc:614
6/9/76
Aud.Cert.#7805
Or.Dept.:MC/Finan.Mgmt.

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PROJECT INFORMATION SHEET

PROJECT: Senior Citizens Buildings

Component: Housing/Physical Development

No. SDMC - S - 10

Operating Agency Parks & Recreation

O/A Head Ed Mendoza

Ph. # 236-6643

Project Director Vincent Marchetti

Title Project Officer II

Office Address M.S. #35

Phone 236-6059

Date of Contract May 9, 1974

✓ End of Contract Term December 31, 1976

Project Costs	<u>Current Budget</u>	<u>Budget Request</u>	<u>Revised Budget</u>
M.C.	60,000	24,900	84,900
Other			
In-Kind	<u>2,980</u>	<u>-0-</u>	<u>2,980</u>
Total	\$62,980	\$24,900	\$87,880

Project Revision

Date

Type

Cost

Model Cities

Program Coordinator Richard B. Schwitzgebel

236-5755

Project Monitor Cleo E. Kears

236-5891

Evaluation Specialist _____

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OPERATING AGENCY City of San Diego, Park & Recreation Dept.				PROJECT Senior Citizen Bldgs. 94,39				
MODEL CITIES PROJECT BUDGET				PROGRAM CATEGORY Environ. Protection & Dev.				
CONTRACT PERIOD FROM: 9-1-74 TO: 6-30-76				<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. <u>2</u>				
	PRIOR YEARS MC GRANT FUNDS (2)	APPROVED 3RD ACTION YEAR MC GRANT FUNDS (3)	CURRENT APPROVED MC GRANT (____ Months) (4)	REQUESTED FUNDS			TOTAL (Col. 4 & 5) (7)	
				MC GRANT (____ Months) (5)	NON MC GRANT FUNDS			
					FEDERAL (6 a)	STATE (6 b)	LOCAL (6 c)	
PERSONNEL EXPENSE	-0-	-0-	-0-	-0-			2,000	-0-
NON-PERS. EXPENSE	-0-	8,000	-0-	-0-			980	-0-
OUTLAY								
EQUIPMENT	-0-	-0-	-0-	7,900			-0-	7,900
PROPERTY ACQUIS.	-0-	30,000	-0-	-0-			-0-	-0-
CONSTRUCTION	-0-	197,000	60,000	17,000			-0-	77,000
OUTLAY TOTAL	-0-	227,000	60,000	24,900			-0-	84,900
SUB-TOTAL - NON-PERS. EXP. & OUTLAY	-0-	235,000	60,000	24,900			980	84,900
GRAND TOTAL	-0-	235,000	60,000	24,900			2,980	84,900
TOTAL LOCAL SHARE BREAKDOWN BY:							CASH	X
							IN-KIND 2,980	

NOTES:

Project Recap:
 3rd Action Year Budget \$235,000
 Transition Budget 84,900
 TOTAL \$319,900

REVIEW AND APPROVAL		MICROFILMED 01670	
<i>[Signature]</i>	5/14/76	MAY 24 1978	
OPERATING AGENCY DIRECTOR	DATE	AUTHORIZATION	
<i>R. B. Schwartz</i>	5/14/76	<i>[Signature]</i>	5/14/76
Program Coordinator	DATE	Model Cities Administrator	
<i>[Signature]</i>	5/13/76	<i>[Signature]</i>	5/14/76
Model Cities Accountant	DATE	BUDGET DIRECTOR	
		216158	

OPERATING AGENCY City of San Diego, Park & Recreation Department					PROJECT Senior Citizen Bldgs. 94.39			
BUDGET EXHIBIT FOR OPERATING AGREEMENT					PROGRAM CATEGORY Environ. Protection & Devel.			
CONTRACT PERIOD FROM: 9-1-74 TO: 6-30-76					<input checked="" type="checkbox"/> ORIGINAL SUBMISSION <input type="checkbox"/> REVISION NO. 2			
COST CATEGORY	PRIOR YEARS MC GRANT FUNDS (2)	APPROVED 3RD ACTION YEAR MC GRANT FUNDS (3)	CURRENT APPROVED MC GRANT (___ Months) (4)	REQUESTED FUNDS			TOTAL (Col. 4 & 5) (7)	
				MC GRANT (___ Months) (5)	NON MC GRANT FUNDS			
					FEDERAL (6a)	STATE (6b)	LOCAL (6c)	
PERSONNEL EXPENSE	-0-	-0-	-0-	-0-			2,000	-0-
 								
NON-PERS. EXP. & OUTLAY	-0-	235,000	60,000	24,900			980	84,900
GRAND TOTAL	-0-	235,000	60,000	24,900			2,980	84,900
TOTAL LOCAL SHARE BREAKDOWN BY:					CASH			
					IN-KIND		2,980	

NOTES:

Project Recap.:

3rd Action Year Budget	\$235,000
Transition Budget	84,900
TOTAL	\$319,900

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ANNUAL BUDGET REQUEST

Asst. Dir. Senior Citizen Buildings 94.39
City of San Diego, Park & Recreation Department

FUND NO. 2904

FISCAL YEAR

DATE Reprogrammed budget as of 5-12-76

DEPT. ACTIVITY & DESCRIPTION	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR BUDGET	TO DATE ACTUAL EXPENDITURES	EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
		Third Year	Fourth Year						
<u>Non-Personnel Exp.</u>									
Prof. Services	3295	8,000		-0-			-0-		-0-
<u>Outlay</u>									
Equipment	4540	-0-		-0-			7,900		7,900
Prop. Acquisition	4550	30,000		-0-			-0-		-0-
Construction	4560	197,000		60,000			17,000		77,000
TOTAL OUTLAY		227,000		60,000			24,900		64,900
TOTAL ACTIVITY		235,000		60,000			24,900		64,900
<u>Local In-Kind</u>									
Personnel Exp.		2,000		2,000			-0-		2,000
Non-Pers. Exp.		900		980			-0-		930
TOTAL IN-KIND		2,980		2,980			-0-		2,930

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USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
 SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

1. Current Approved budget	\$ 60,000
2. Additional funds requested to provide for the following:	
(a) Indoor restrooms for Southcrest.	7,000
(b) Remodeling existing building at Memorial to maximize utilization of space.	<u>10,000</u>
TOTAL	\$ 77,000

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MAY 24 1978

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
Transition	Construction	94.39	4560

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OBJECT ACCOUNT BUDGET EXPLANATION

Fm 121 (Rev. 7-77)



DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Park & Recreation Dept.		2. ACTIVITY Senior Citizen Centers		3. DEPT. & ACT. NO. 94,39	4. REF. NO. 1
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. BUD. O.	D. FACILITY OR LOCATION	E. NO.
Senior Citizen: Memorial, Paradise, or San Ysidro					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QTY.	B. DESCRIPTION				
3	Portable Public Address System - V.J. Electronics Inc., Porta-Vox w/#VL-100 dust cover, 2 ea. #CS-1A collapsible tripod, 1 ea. #DS-423 desk top mic. stand, 1 ea. #DS-199 collapsible mic. stand.				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS				B. AVERAGE DAILY USE (HOURS, MILES, ETC.)	
A. QTY.	B. DESCRIPTION			A. PRESENT EQUIP.	B. REQUESTED EQUIP.
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
Necessary for activities at Memorial, Paradise and San Ysidro Senior Citizen Centers.					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED None					
A. INV. NO.	B. DESCRIPTION				C. RECOMMENDED DISPOSAL
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (A) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE		760.29		
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			2,280.87		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	
				MICROFILMED MAY 24 1978 21615801675	

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Park & Recreation		2. ACTIVITY Senior Citizen Centers		3. DEPT. & ACT. NO. 94,39	4. REF. NO. 2
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. B.D.O.	D. FACILITY OR LOCATION	E. NO.
Memorial, Paradise or San Ysidro					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QTY. 3	B. DESCRIPTION Movie Projector - 16 mm, Eiki - Model RTO, automatic 13x20 CM speaker, standard self-threading classroom model				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS None			B. AVERAGE DAILY USE (HOURS, MILES, ETC.)		
A. QTY.	B. DESCRIPTION	A. PRESENT EQUIP.		B. REQUESTED EQUIP.	
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
Necessary for activities at Memorial, Paradise and San Ysidro Senior Citizen Centers.					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED None					
A. INV. NO.	B. DESCRIPTION	C. RECOMMENDED DISPOSAL			
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (A) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE	687.52	2,062.56		
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			2,062.56		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	
				01676 MICROFILMED MAY 24 1978 216158	

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Park & Recreation		2. ACTIVITY Senior Citizen Centers		3. INPT. & ACT. NO. 94.39	4. REF. NO. 3
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. P.D.O.	D. FACILITY OR LOCATION	
Memorial, Paradise or San Ysidro					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QUAN. 18	B. DESCRIPTION Card Tables - Heavy duty, 30" x 30", folding, 18 top fawn, frame beige, #BT-50 Adirondack (Vendor: Adirondack Co., 276 Park Ave. South, New York, N.Y. 10010)				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS				B. AVERAGE DAILY USE (HOURS, MILES, ETC.)	
A. QUAN.	B. DESCRIPTION			A. PRESENT EQUIP.	B. REQUESTED EQUIP.
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
Necessary for activities at Memorial, Paradise and San Ysidro Senior Citizen Centers					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED None					
A. INV. NO.	B. DESCRIPTION			C. RECOMMENDED DISPOSAL	
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (A) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE		13.00	234.00	
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			234.00		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	
				01677	
				MICROFILMED MAY 24 1978 216158	

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Park & Recreation		2. ACTIVITY Senior Citizen Centers		3. DEPT. & ACT. NO. 94.39	4. REF. NO. 4
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. P.D.O.	D. FACILITY OR LOCATION	E. NO.
Memorial, Paradise, and San Ysidro Centers					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QTY. 3	B. DESCRIPTION Coffee Pot - 90 cup capacity, Doorman Catalog.				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS None			B. AVERAGE DAILY USE (HOURS, MILES, ETC.)		
A. QTY.	B. DESCRIPTION		A. PRESENT EQUIP.	B. REQUESTED EQUIP.	
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
Necessary for activities at Memorial, Paradise and San Ysidro Senior Citizen Centers.					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED None					
A. INV. NO.	B. DESCRIPTION			C. RECOMMENDED DISPOSAL	
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (A) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE		99.64	298.92	
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			298.92		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	
				01678 MICROFILMED MAY 24 1978 216158	

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Park & Recreation	2. ACTIVITY Senior Citizen Centers	3. AMT. & ACT. FREQ. 94.39	4. REF. NO. 5
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5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION	B. NO.	C. BUDG. O.	D. FACILITY OR LOCATION	E. NO.	F. BUDG. O.
Memorial, Paradise and San Ysidro Centers					

6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE	
A. QTY. 6	B. DESCRIPTION Banquet Tables - Six feet long with formica tops.

7. SIMILAR EQUIPMENT AT SAME LOCATIONS None		D. AVERAGE DAILY USE (HOURS, MILES, ETC.)	
A. QUAN.	B. DESCRIPTION	A. PRESENT EQUIP.	B. REQUESTED EQUIP.

9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE

Necessary for activities at Memorial, Paradise and San Ysidro Senior Citizen Centers.

10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)

YES
 NO

11. LIST EQUIPMENT TO BE DISPLACED **None**

A. INV. NO.	B. DESCRIPTION	C. RECOMMENDED DISPOSAL
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12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (A) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	B. PURCHASE PRICE	47.70	286.20		
	R. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			286.20		

13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)	14. SIGNATURE OF REQUESTOR
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RESERVED FOR USE OF BUDGET OFFICE

15. COMMENTS OF BUDGET ANALYST	16. PRIORITY
	17. APPROVED 01679 MICROFILMED MAY 24 1978 216158

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Park & Recreation	2. ACTIVITY Senior Citizen Centers	3. DEPT. & ACT. NO. 94.39	4. REF. NO. 6
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5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES

A. FACILITY OR LOCATION	B. NO.	C. BUD. O.	D. FACILITY OR LOCATION	E. NO.	F. BUD. O.
Memorial, Paradise or San Ysidro Centers					

6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE

A. QTY. 1	B. DESCRIPTION Phonograph System - Portable; amplifier, turntable, two speakers, and carrying case. Bogen, 35 watts.
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7. SIMILAR EQUIPMENT AT SAME LOCATIONS None	B. AVERAGE DAILY USE (HOURS, MILES, ETC.)
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A. QTY.	B. DESCRIPTION	A. PRESENT EQUIP.	B. REQUESTED EQUIP.
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9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE

Necessary for activities at Memorial, Paradise and San Ysidro Senior Citizen Centers.

10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)

YES
 NO

11. LIST EQUIPMENT TO BE DISPLACED **None**

A. INV. NO.	B. DESCRIPTION	C. RECOMMENDED DISPOSAL
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12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (A) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE	275.00	275.00		
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			275.00		

13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)

14. SIGNATURE OF REQUESTOR

RESERVED FOR USE OF BUDGET OFFICE

15. COMMENTS OF BUDGET ANALYST

16. PRIORITY

17. APPROVED

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DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Park & Recreation		2. ACTIVITY Senior Citizen Centers		3. UNIT & ACT. NO. 94.39	4. REF. NO. 7
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. P.D.O.	D. FACILITY OR LOCATION	E. NO.
Memorial, Paradise and San Ysidro Centers					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QUAN. 3	B. DESCRIPTION Buffers - Waxie machine 19-1 (\$423.00). 19" polish brush (\$32.00).				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS None			B. AVERAGE DAILY USE (HOURS, MILES, ETC.)		
A. QUAN.	B. DESCRIPTION		A. PRESENT EQUIP.	B. REQUESTED EQUIP.	
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
To maintain the floors at each of the centers.					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF "YES", EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED None					
A. INV. NO.	B. DESCRIPTION			C. RECOMMENDED DISPOSAL	
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (A) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	A. PURCHASE PRICE	482.30	1,446.90		
	B. LABOR				
	C. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			1,446.90		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE				16. PRIORITY	
15. COMMENTS OF BUDGET ANALYST				17. APPROVED	
				01681	
				MICROFILMED MAY 24 1978 216158	

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Park & Recreation		2. ACTIVITY Senior Citizen Centers		3. DEPT. & ACT. NO. 94.39	4. REF. NO. 8
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. P.R.O.	D. FACILITY OR LOCATION	F. NO.
Memorial, Paradise and San Ysidro Centers					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QUAN.	B. DESCRIPTION				
3	Miscellaneous Kitchen Supplies - Amount requested for three senior citizens buildings.				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS Inadequate			B. AVERAGE DAILY USE (HOURS, MILES, ETC.)		
A. QUAN.	B. DESCRIPTION	A. PRESENT EQUIP.		9. REQUESTED EQUIP.	
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
Additional equipment required to adequately supply the new facilities.					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED None					
A. INV. NO.	B. DESCRIPTION	C. RECOMMENDED DISPOSAL			
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (B) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	2. PURCHASE PRICE	200.00	600.00		
	3. LABOR				
	4. MATERIAL				
	D.				
	E.				
TOTAL COST (ITEMS A THRU E)			600.00		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	
				01682 MICROFILMED MAY 24 1978 216158	

DEPARTMENTAL BUDGET REQUEST - OUTLAY

1. DEPARTMENT Park & Recreation		2. ACTIVITY Senior Citizen Centers		3. DEPT. & ACT. NO. 94.39	4. REF. NO. 9
5. DISTRIBUTION OF OUTLAY ITEMS TO FACILITIES					
A. FACILITY OR LOCATION		B. NO.	C. P.D.O.	D. FACILITY OR LOCATION	E. NO.
Senior Citizen: Memorial, Paradise, or San Ysidro					
6. EQUIPMENT OR OTHER OBJECT OF OUTLAY EXPENDITURE					
A. QTY. 3	B. DESCRIPTION Dewey Carter sign-making Kits - Model 440				
7. SIMILAR EQUIPMENT AT SAME LOCATIONS None				A. AVERAGE DAILY USE (HOURS, MILES, ETC.)	
A. QTY.	B. DESCRIPTION			A. PRESENT EQUIP.	B. REQUESTED EQUIP.
9. EXPLAIN NECESSITY FOR, OR BENEFITS TO BE EXPECTED FROM THIS EXPENDITURE					
Necessary for activities at Memorial, Paradise and San Ysidro Senior Citizen Centers.					
10. IS REQUEST CONTINGENT UPON INCREASE OF PERSONNEL? (IF 'YES', EXPLAIN)					
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
11. LIST EQUIPMENT TO BE DISPLACED None					
A. INV. NO.	B. DESCRIPTION				C. RECOMMENDED DISPOSAL
12. ESTIMATED COST		UNIT COST	TOTAL COST	FOR USE BY BUDGET OFFICE STAFF	
IN SPACE (A) THRU (E) SHOW ADDITIONAL COSTS NECESSARY TO PLACE ITEM IN SERVICE	J. PURCHASE PRICE		138.52	415.56	
	K. LABOR				
	L. MATERIAL				
	M.				
	N.				
TOTAL COST (ITEMS A THRU E)			415.56		
13. EXPLAIN ADDITIONAL COSTS (B THRU E OF 12 ABOVE)				14. SIGNATURE OF REQUESTOR	
RESERVED FOR USE OF BUDGET OFFICE					
15. COMMENTS OF BUDGET ANALYST				16. PRIORITY	
				17. APPROVED	
				01683 MICROFILMED MAY 24 1978 216158	

HOTEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--LOCAL FUNDS--

PROJECT Senior Citizen Buildings 94.39

OPERATING AGENCY City of San Diego, Park & Recreation Department

DESCRIPTION	Acct No.	MONTH						TOTAL EXP.
		1 & 2	3	4	5	6		
Personnel Exp.	---		500	500	500	500	2,000	
Non-Pers. Exp.	---		245	245	245	245	980	
TOTAL ACTIVITY	---		745	745	745	745	2,980	

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MODEL CITIES PROGRAM - CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

--MODEL CITIES GRANT FUNDS --

PROJECT Senior Citizen Buildings 94.39

OPERATING AGENCY City of San Diego, Park & Recreation Department

DESCRIPTION	ACCT. No.	MONTH						TOTAL
		1 & 2	3	4	5	6		
<u>OUTLAY</u>								
Equipment	4540	-0-	-0-	-0-	-0-	7,900		7,900
Construction	4560	-0-	-0-	-0-	-0-	77,000		77,000
Total Activity		-0-	-0-	-0-	-0-	84,900		84,900

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WJ

MODEL CITIES - City of San Diego
PROJECT WORK PROGRAM

Planned
Actual

PROJECT Senior Citizen Buildings
OPERATING AGENCY City of San Diego, Park & Recreation Department
PROJECT NO. SDMC-S-10

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PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	1975			1976			1978				
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May

Construction of San Ysidro Senior Citizen facilities at San Ysidro Park and Recreation site of 1,200 sq. ft. site will have kitchen facilities and activity room.

A. Pre-Construction Phase

1. Submit the schematic drawings and cost estimates for approval of San Ysidro Senior Citizen's Board.
 - a. Submit working drawings and outlined specifications.
 - b. Revised cost and final working drawings.
 - c. Final cost estimates.
 - d. Submit completed package for Model Cities approval.

2. Pre-Bid Conference: In accordance with Housing and Urban Development (HUD) Supplemental General Condition MC 3145.9, Appendix 6.
 - a. Advertise for competitive bids.
 - b. Award contracts to successful bidder.

3. Pre-Construction Conference:

For Contractors, Sub-contractors and Tiers, in accordance with The Housing and Urban Development (HUD) Supplemental General Condition MC 3145.9, Appendix 7 and Appendix 8 and the Affirmative Action Plan.

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PROJECT Senior Citizen Buildings
OPERATING AGENCY City of San Diego, Park & Recreation Department
PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	1975			1976							
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Apr	May
8. Construction Phase:											
1. Compliance with Affirmative Action Program (Monthly Reports).											
a. Periodic monitoring to assure affirmative action compliance.											
b. Submit monthly utilization reports (Forms 66's) to each of the following agencies:											
(1) Housing plan											
(2) Housing and Urban Development San Francisco											
(3) Housing and Urban Development Los Angeles											
(4) Office Federal Contract Compliance Model Cities											
(5) Model Cities											
C. Inspection by authorized personnel for assurance of Code enforcement											
D. Approval and acceptance of completed Building by:											
(a) Architect											
(b) Model Cities											
(c) San Ysidro Senior Citizen's Advisory Board											
E. Procure equipment											

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Plan 1
Actual

PROJECT Senior Citizen Buildings
OPERATING AGENCY City of San Diego, Park & Recreation Department
PROJECT NO. SDNC-S-10

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PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1975											
1976											
1976											

II. Expand/Construction of Memorial Senior Citizen Center at 610 So. 30th Street. The addition 1,100 sq. ft. will enlarge the center to 2,100 sq. ft. with a capacity to seat 80 in the activity room, kitchen facilities to prepare 100 meals.

A. Pre-Construction Phase

1. Submit the schematic drawings and cost estimates for approval of the Memorial Senior Citizens Advisory Board.
 - a. Submit working drawings and outlined specifications.
 - b. Revised cost and final working drawings.
 - c. Final cost estimates.
 - d. Submit completed package for Model Cities approval

2. Pre-Bid Conference: In accordance with Housing and Urban Development (HUD) Supplemental General Condition MC 3145.9, Appendix 6.

- a. Advertise for competitive bids.
- b. Award contracts to successful bidders.

3. Pre-Construction Conference: For Contractors, Sub-contractors and Tiers. In accordance with the Housing and Urban Development (HUD) Supplemental General Condition MC 3145.9, Appendix 7 and Appendix 8 and the Affirmative Action Plan.

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Planned
Actual

PROJECT Senior Citizen Buildings
OPERATING AGENCY City of San Diego, Park and Recreation Department
PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES

a. Submit Contract Document and Specification for CDA approval.

B. Construction Phase:

1. Compliance with Affirmative Action Program.

a. Periodic monitoring to assure affirmative action compliance
b. Submit monthly utilization reports (Forms 65's) to each of the following agencies:

- (1) Hometown plan
- (2) Housing and Urban Development, San Francisco
- (3) Housing and Urban Development, Los Angeles
- (4) Office Federal Contract Compliance
- (5) Model Cities

C. Inspection by authorized personnel for assurance of code enforcement.

D. Approval and acceptance of completed building by:

- (a) Architect
- (b) Model Cities
- (c) Memorial Senior Citizens Advisory Board

E. Procure Equipment

	July	1975	Aug	1975	Sept	1975	Oct	1975	Nov	1975	Dec	1975	Jan	1976	Feb	1976	March	1976	Apr	1976	May	1976	

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----- Planned
Actual
PROJECT Senior Citizen Buildings
OPERATING AGENCY City of San Diego, Park & Recreation Department
PROJECT NO. SDMC - S-10

PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES

F. Remodel interior of existing center to
enlarge central meeting room

	July	1976 Aug	Sept																

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Actual
PROJECT Senior Citizen Buildings
OPERATING AGENCY City of San Diego, Park & Recreation Department
PROJECT NO. SDMC-S-10

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	July	1975	Aug	Sept	Oct	1975	Nov	Dec	1976	Jan	Feb	Mar	Apr	1976	May	June
---	------	------	-----	------	-----	------	-----	-----	------	-----	-----	-----	-----	------	-----	------

I. Construct a Senior Citizen Center at corner of Crosby and Logan Avenues.

A. Pre-Construction Phase

1. Submit the schematic drawings and cost estimates for approval of the Harbor Senior Citizens' Advisory Board.

- a. Submit working drawings and outlined specifications.
- b. Revised cost and final working drawings.
- c. Final cost estimates.
- d. Submit completed package for Model Cities approval.

2. Pre-Bid Conference: In accordance with the Housing and Urban Development (HUD) Supplemental General Conditions MC 3145.9, Appendix 6.

- a. Advertise for competitive bids.
- b. Award contract to successful bidder.

3. Pre-Construction Conference:

For Contractors, Sub-contractors and Tiers, in accordance with the Housing and Urban Development (HUD) Supplemental General Condition MC 3145.9, Appendix 7 and Appendix 8 and the Affirmative Action Plan.

- a. Submit Contract Document and Specification for CDA approval.

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PROJECT Senior Citizen Buildings
OPERATING AGENCY City of San Diego, Park and Recreation Department
PROJECT NO. SDMC - S - 10

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OBJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES

	July	Aug	Sept	Oct	Nov	Dec						
B. Construction Phase												
1. Compliance with Affirmative Action Program												
a. Periodic monitoring to assure affirmative action compliance												
b. Submit monthly utilization reports (Forms 66's) to each of the following agencies:												
(1) Hometown plan												
(2) Housing and Urban Development (HUD) San Francisco												
(3) Housing and Urban Development (HUD) Los Angeles												
(4) Office Federal Contract Compliance												
(5) Model Cities												
2. Inspection by authorized personnel for assurance of code enforcement.												
3. Approval and acceptance of completed Building by:												
a. Architect												
b. Model Cities												
c. Harbor Senior Citizen Advisory Board												
4. Procure equipment												

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PROJECT Senior Citizen Buildings
OPERATING AGENCY City of San Diego, Park & Recreation Department
PROJECT NO. SDMC - S-10

01692

PROJECT ELEMENTS/SUB-PROJECTS
KEY ACTIVITIES

I. Install restroom facilities in the Southeast
Park Senior Citizen Center

	1976									
	July	Aug	Sept							
-----	-----	-----								

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MAY 24 1978

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CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ _____ Fund _____

Purpose _____

Auditor and Comptroller of
The City of San Diego, Calif.

Date _____, 19 _____

By _____

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 24,900.00

Dated May 21, 19 76

W. B. Sage
Auditor and Comptroller of
The City of San Diego, Calif.

BY L. R. Aguirre
Job Order _____
Resolution No. _____
Project No. _____

Fund 2904 Prog./Elem. 9439 Object 3299

Purpose Model Cities Program

Vendor Senior Citizen Center

MICROFILMED MAY 24 1978

CERTIFICATE NO. 7805

Passed and adopted by the Council of The City of San Diego on JUN 9 1976
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.

By Kathleen Martinez, Deputy.

(Seal)

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 CITY CLERK'S OFFICE
 1976 JUN -9 AM 11:41
 SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California	
Resolution Number	216158
Adopted	JUN 9 1976

CC-1276 (REV. 12-75)

MICROFILMED MAY 24 1978

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