RESOLUTION NO.

216352

JUN 30 1976

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO, CALIFORNIA, ORDERING CHANGES IN THE ESTIMATED COST OF ACQUISITIONS AND INCREASING THE AMOUNT OF THE CITY'S CASH CONTRIBUTION FOR THE SAN DIEGO PARK DISTRICT NO. 12F - TECOLOTE CANYON.

WHEREAS, in proceedings under the San Diego Park District
Procedural Ordinance of 1969 the Council adopted resolution of
intention, Resolution No. 210795, ordering the City Manager to
prepare the report required by said Act, and pursuant thereto
the City Manager has prepared said Report, consisting of a description of the property to be acquired for park and recreation purposes,
an estimate of the cost and expense thereof, a diagram showing the
assessment district, and a proposed assessment of the cost and
expense of the proposed improvements, said Report being on file with
the City Clerk; and

WHEREAS, the Council adopted Resolution No. 210796 approving said Report, as filed, and appointing the time and place of hearing thereon; and

WHEREAS, on July 18, 1974, the Council conducted a public hearing on said Report and heard all persons desiring to be heard thereon and in connection therewith, and following said public hearing the Council adopted Resolution No. 211118 overruling protests, ordering the acquisition referred to therein, and providing for the City's contribution, in cash and in City-owned land or lands being acquired by the City; and

WHEREAS, on October 24, 1974, the Council adopted Resolution No. 211828 ordering changes in the assessment and in the individual assessments, and increasing the City's cash contribution; and

WHEREAS, on June 5, 1975, the Council adopted Resolution

No. 213473 ordering certain changes in the assessment and in an individual assessment, eliminating certain property to be acquired, and correcting the map of the property to be acquired; and

WHEREAS, the value of the property yet to be acquired has increased since it was first estimated by approximately \$750,000, and it is therefore necessary to correct and amend the estimated costs and expenses of the acquisition to reflect such increased value; and

WHEREAS, said increased costs reflect inflationary trends and other factors that do not relate to a special benefit to the assessment district and that should be borne by the people generally; and therefore the City's cash contribution should be increased accordingly to cover said increased costs, said increased costs to be financed through the use of Environmental Growth Funds; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

- 1. The Council hereby orders that the estimated costs and expenses of the proposed acquisitions in these proceedings shall be and are hereby increased to \$6,188,393.68.
- 2. The Council further orders that the City cash contribution to the project be and the same is hereby increased to \$3,088,121.96.

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BE IT FURTHER RESOLVED, that the Auditor & Comptroller be and he is hereby authorized to expend the sum of \$650,000 from Capital Outlay Reserve - Flood Control Right-of-Way (CIP 90-245.2) to be used solely and exclusively as an advance for interim funding for the acquisitions required by the Tecolote Canyon Park District No. 12F, said monies to be reimbursed to the Capital Outlay Fund upon receipt of sufficient Environmental Growth Funds in fiscal year 77.

APPROVED: JOHN W. WITT, City Attorney

By Harold Valderhaug, Deput

HOV:n 6-15-76 Aud.Cert.#7776 Or. Dept. E&D

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CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set

forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted. Amount \$ 650,000.00 Fund _ <u>245 Capital Outlay Reserve</u> Ordering changes in the S.D. Park District No. 12F: (Tecolote Canyon), by increasing the Total Estd. Costs & Expenses of Pk. & Rec. Lands, as shown in Part III of the Report of the City Mgr., Doc. No. 747495 to \$6,188,393.68 & increasing the City's contrib. by\$750,000.00 to\$3,088,121.96. Auditor and Comptroller of The City of San Diego, Calif. CERTIFICATION OF UNENCUMBERED BALANCE O' I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered. 650,000.00 Not to exceed \$. Auditor and Comptroller of Dated The City of San Diego, Calif. Job Order Resolution No. Project No. __902452 Fund 244_ Prog./Elem. <u>4511</u> Object <u>3480</u> Same as above Purpose Vendor 7776

216352

CERTIFICATE NO.

JUN 30 1976

AC-361 (REV. 7-75)

Passed	and adopted by the Council	of The City	f The City of San Diego on			JUN 8 0 1976	
by the fo	ollowing vote:						
	Councilmen Gil Johnson Maureen F. O'Connor Lee Hubbard Leon L. Williams Floyd L. Morrow Tom Gade Jim Ellis Jess D. Haro Mayor Pete Wilson		Yeas	Nays	Excused	Absent Y	
	AUTHEN	TICATED BY	' :				
			******	Mayor of T	PETE WILSO he City of San Di	N ego, California.	••••
(Seal)				City Clerk of	EDWARD NIELS The City of San	EN Diego, California .	
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RECEIV GITY CLERK' 1976 JUN 22 SAN DIEGO							
		Office of the City Clerk, San Diego, California					
	EV. 12-75)	Resolution	¹ 2 :	16352	Jl Adopted	UN 3 0 1976	

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