

R. 77-269

RESOLUTION No. 216654

Adopted on AUG 25 1976

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the City Manager be, and he is hereby authorized and empowered to continue the implementation of the SERVICE DELIVERY SYSTEM (YOUTH EMPLOYMENT) PROGRAM through the Human Resources Department for the period of July 1, 1976 through December 31, 1976 pursuant to the Program Description, Project Work Program and Budget which are attached hereto and incorporated herein by reference.

APPROVED: JOHN W. WITT, City Attorney

By 
John K. Riess, Deputy

JKR:lc:666
8/23/76
Aud. Cert. #7916
Or. Dept. : Prog. Dev. & Admin.

SERVICE DELIVERY SYSTEM (YOUTH EMPLOYMENT)

Program Description (July-December, 1976)

Purpose: The Youth Employment Program is intended to help 18 through 22 year old youth (primarily those who are economically disadvantaged) from the CDBG Target Area obtain permanent, unsubsidized employment.

Main Component:

Work Experience: SDS staff will place participants in work experience positions with private nonprofit corporations and public agencies (City to pay participants at the rate of \$2.50/hour). Work Experience positions will be positions which can provide participants with some job skill training and with that time-in-job experience which is so helpful to otherwise inexperienced job seekers.

Program Objectives:

Maintain an average placement level equivalent to 23 participants working 32 hours per week for five months at \$2.50/hour each.

Conduct regular work site inspections to insure adequacy of participants' work experience, supervision, and working conditions.

Counsel participants on seeking permanent employment.

Program Recap:

During the last four months of program operation (Sept. - Dec.) there will be no development of OJT slots and no backfilling of vacated Work-Experience slots.

Program to phase out in November and December in accordance with CDBG closeout procedures.

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BLOCK GRANT PROGRAM - CITY OF SAN DIEGO
PROJECT WORK PROGRAM

Planned _____
Actual _____
PROJECT Service Delivery System (Youth Employment)
OPERATING AGENCY City of San Diego, Human Resources Dept.
PROJECT NO. _____

PROJECT ELEMENTS/SUB-PROJECTS KEY ACTIVITIES	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	JUL	AUG	SEP	OCT	NOV	DEC		
I. Intake A. Retain all work experience participants on board as of 6/30/76								
II. Operating Levels A. Retain 6/30/76 on-board participants until completion of one year work experience. Terminate all remaining participants 11/30/76.								
III. Follow-up A. Conduct work site inspections								
B. Counsel participants								
IV. Termination of Block Grant's role in project. A. Terminate project services. B. Terminate staff except director and/or one other key person. C. Institute detailed project closeout procedures outlined in Chapter II, Section 4.05.00 of Operating Agency Manual, edited 1975. D. Terminate remaining staff.								

These procedures are mandatory unless the agency is given official notice before Nov. 30, 1976 by the City that the project will be funded beyond Dec. 31, 1976, or unless the agency furnishes the Block Grant Program by Nov. 30, 1976 with a written certification that other funds will be available to sustain project operations beyond Dec. 31, 1976. In the event that neither of the above events occur, there will be no project services during Dec. 1976.

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BLOCK GRANT PROGRAM - CITY OF SAN DIEGO
 PERFORMANCE STANDARDS

PROJECT Service Delivery System (Youth Employment Program) PROJECT NO. _____
 OPERATING AGENCY City of San Diego, Human Resources Department

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	MONTHLY PERFORMANCE STANDARDS												
	JUL	AUG	SEP	OCT	NOV	DEC							
I. Intake													
A. # participants retained from Jan.-Jun. program	26	0	0	0	0	0							
II. Operating levels													
A. # participants on-board	26	26	25	22	17	0							
III. Follow up													
A. # work sites inspected	4	5	5	4	0	0							
B. # participants counseled	0	2	4	8	12	0							

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BLOCK GRANT PROGRAM - CITY OF SAN DIEGO
PROJECT PROGRESS REPORT

Page 1 of 1 Pages
 Month of _____
 Months to Date _____

PROJECT Service Delivery System (Youth Employment) PROJECT NO. _____
 OPERATING AGENCY City of San Diego, Human Resources Department

PROJECT ELEMENTS/SUB-PROJECTS OUTPUT MEASURES	Unit	Month		To Date		REMARKS
		Plan	Actual	Plan	Actual	
I. Intake A. # of participants retained from Jan.-Jun. program	Partici- pants					
II. Operating Levels A. # of participants on-board	Partici- pants					
III. Follow up A. # work sites inspected B. # participants counseled	Work Sites Partici- pants					

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BLOCK GRANT PROGRAM
CITY OF SAN DIEGO

PROJECT NAME Service Delivery System (Youth Employment) PROJECT NUMBER SDBG-E-7
OPERATING AGENCY City of San Diego, Human Resources Dept. QUARTER TO

P/B REPORT
SERVICE DELIVERY PARTICIPANTS (WORK EXPERIENCE)

NAME	Date Entered Program	Work Location	Duties
216654 AUG 25 1976			

BLOCK GRANT PROGRAM
CITY OF SAN DIEGO

PROJECT NAME SERVICE DELIVERY SYSTEM (YOUTH EMPLOYMENT)
OPERATING AGENCY City of San Diego, Human Resources Department

PROJECT NUMBER SDBG-E-7
QUARTER 10

P/B REPORT
TERMINATIONS

Name	Date Entered	Work Location	Date Terminated	Reason
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BLOCK GRANT PROGRAM
CITY OF SAN DIEGO

PROJECT NAME SERVICE DELIVERY SYSTEM (YOUTH EMPLOYMENT)
OPERATING AGENCY City of San Diego, Human Resources Department

PROJECT NUMBER JD86-E-7
QUARTER _____

P/B Report
INFORMATION SHEET - SERVICE DELIVERY

ALL FIGURES TO BE AN UNDUPLICATED COUNT

I. Sex
Female _____
Male _____

III. Educational Levels

Do not have high school diploma on GED _____
Have high school diploma on GED _____
Have some college _____
Have college degree _____

V. Age

18 _____
19 _____
20 _____
21 _____

II. Ethnic Background
Black _____
Mex./Amer. _____
Caucasian _____
Filipino _____
Oriental _____
Other _____

IV. Residency

Model Neighborhood Resident _____
Non-Model Neighborhood Resident _____

Participants _____
Agencies Participating _____
Participants Placed in Unsubsidized Employment _____
Participants Terminated _____

PRESENT QUARTER

CUMULATIVE

July 1, 197__ to _____

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BLOCK GRANT PROGRAM - CITY OF SAN DIEGO

PROJECT NAME Service Delivery System (Youth Employment)

PROJECT NO. SDBG-E-7

OPERATING AGENCY City of San Diego, Human Resources Department

MONTH _____

RESIDENT EMPLOYMENT AND TRAINING

		Full-time	Part-time			
Total Employees				Total Para-Professionals		
Number of Target Area residents	_____	_____	_____	Number of Target Area residents	_____	_____
Number of ethnic minorities	_____	_____	_____	Number of ethnic minorities	_____	_____
Number of women	_____	_____	_____	Number of women	_____	_____
Number of Viet Nam era veterans	_____	_____	_____	Number of Viet Nam era veterans	_____	_____
Total Professionals				Training		
Number of Target Area residents	_____	_____	_____	Number receiving in-service training	_____	_____
Number of ethnic minorities	_____	_____	_____	Number utilizing release time for education	_____	_____
Number of women	_____	_____	_____			
Number of Viet Nam era veterans	_____	_____	_____			
Total Clerical				Professional	Para-Prof	Clerical
Number of Target Area residents	_____	_____	_____			
Number of ethnic minorities	_____	_____	_____			
Number of women	_____	_____	_____			
Number of Viet Nam era veterans	_____	_____	_____			

BLOCK GRANT PROGRAM - CITY OF SAN DIEGO

PROJECT NAME Service Delivery System (Youth Employment)
 OPERATING AGENCY City of San Diego, Human Resources Department

PROJECT NUMBER SDBG-E-7
 QUARTER _____ to _____

Please include all grants
 that are pending from
 previous months

STATUS OF GRANT APPLICATIONS

Agency and Program to whom applied	Application or Pre- Application	Amount Requested	Date Submitted	Purpose of Requested Funds	Status: (Approval, Disapproval, Pending)	Amount Received and time period of Grant
<p>216654</p> <p>AUG 25 1976</p>						

OPERATING AGENCY City of San Diego, Human Resources Department			PROJECT 87.53 Service Delivery System Youth Employment Program				
Community Development Block Grant Project Budget			PROGRAM CATEGORY Model Cities				
CONTRACT PERIOD FROM: 1/1/76 TO: 12/31/76			<input type="checkbox"/> ORIGINAL SUBMISSION <input checked="" type="checkbox"/> REVISION NO. 3				
	PRIOR YEARS CDBG FUNDS (1)	CURRENT APPROVED BUDGET CDBG FUNDS (2)	CD Block GRANT (3)	REQUESTED FUNDS			TOTAL (Col. 3 & 4) (5)
				FEDERAL (4a)	STATE (4b)	LOCAL (4c)	
PERSONNEL EXPENSE	49,881	15,853	18,023				33,876
NON-PERS. EXPENSE	128,919	75,147	43,810				118,957
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION	-- -- --	-- -- --	-- -- --				-- -- --
OUTLAY TOTAL	--	--	--				--
SUB-TOTAL - NON-PERS. EXP. & OUTLAY	128,919	75,147	43,810				118,957
GRAND TOTAL	178,800	91,000	61,833				152,833
TOTAL LOCAL SHARE BREAKDOWN BY:				CASH		X	
				IN-KIND			

NOTES: Revision #3: City Council has, upon two occasions, extended the program for one month (July, and then August) at a funding level of \$16,000 per month. Extension for the last four months (September - December) will be considered subject to budget revision resulting from a change in scope of service. 607

REVIEW AND APPROVAL				216654		AUG 25 1976	
<i>W. E. Duncan</i>	8/10/76						
OPERATING AGENCY DIRECTOR	DATE			AUTHORIZATION			
<i>Don V. Hansen</i>	8/10/76			<i>James A. Hoyer</i>	8/17/76		
Program Development	DATE			CDBG Coordinator	DATE		
<i>Walter G. Arnold</i>	8-17-76			<i>Walter G. Arnold</i>	8/17/76		
Budget Analyst	DATE			BUDGET DIRECTOR	DATE		

OPERATING AGENCY City of San Diego, Human Resources Department				PROJECT Service Delivery System 87.53 Youth Employment Program			
BUDGET EXHIBIT FOR OPERATING AGREEMENT				PROGRAM CATEGORY Model Cities			
CONTRACT PERIOD FROM: 1/1/76 TO: 12/31/76			<input type="checkbox"/> ORIGINAL SUBMISSION <input checked="" type="checkbox"/> REVISION NO. <u>3</u>				
COST CATEGORY (2)	PRIOR YEARS CDBG FUNDS (3)	CURRENT APPROVED BUDGET CDBG FUNDS (4)	CDBG (5)	REQUESTED FUNDS			TOTAL (Col. 5 - 8) (7)
				NON-CDBG FUNDS			
				FEDERAL (6A)	STATE (6B)	LOCAL (6C)	
PERSONAL SERVICES	49,881	15,853	18,023				33,876
NON-PERS. EXP. & OUTLAY	128,919	75,147	43,810				118,957
GRAND TOTAL	178,800	91,000	61,833				152,833
TOTAL LOCAL SHARE BREAKDOWN BY:				CASH			
				IN-KIND			

NOTES: Revision #3: City Council has, upon two occasions, extended the program for one month (July, and then August) at a funding level of \$16,000 per month. Extension for the last four months (September - December) will be considered subject to budget revision resulting from a change in scope of service.

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AUG 25 1976

THE CITY OF SAN DIEGO, CALIFORNIA
ANNUAL BUDGET REQUEST

DEPT./DIV. **Service Delivery System-Youth Employment** FUND NO. 290 FISCAL YEAR 1976 DATE July 1, 1976
 87.53 City of San Diego, Human Resources, Dept.

DEPT. ACTIVITY & DESCRIPTION	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR		TO DATE ACTUAL EXPENDITURES	EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
				BUDGET						
Personnel Expenses										
Salaries & Wages	1151	41,692	13,086	97	14,914	108	28,000	205		
Unused Sick Leave	1155	-0-	97	108	108	205				
Retirement	2150	4,541	1,500	1,824	1,824	3,424				
Social Security	2152	2,439	766	872	1,638					
Compensation Insur.	2424	407	17	18	35					
Group Insurance	2425	302	27	287	574					
Total Personnel Exp.		49,381	15,853	18,023	33,876					
Non-Personnel Exp.										
Transportation	3210	3,054	486	-0-	486					
Postage	3211	300	150	197	347					
Telephone	3212	1,320	490	490	980					
Travel	3213	1,270	-0-	153	153					
Training Fees	3219	600	300	-0-	300					
Substnt., Care & Sup.	3220	-0-	-0-	300	300					
Printing	3231	375	110	108	218					
Photocopy	3236	315	150	150	300					
Equipment Repair	3251	420	100	100	200					
Data Processing	3282	-0-	486	13	499					
Misc. Contra. Serv.	3299	120,605	72,655	41,874	114,529					
Office Supplies	3301	600	220	440	440					
Periodicals	3361	60	-0-	-0-	-0-					
Unclass. Mat'ls. & Supplies	3399	-0-	-0-	205	205					
Total Non-Pers.		128,919	75,147	43,810	118,957					
TOTAL ACTIVITY		178,800	91,000	61,833	152,833					

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POSITION AND SALARY SCHEDULE

FUND	FUNCTION	DEPT. NO.	DEPARTMENT NAME	DATE	FISCAL YEAR			
290	Service Delivery System Youth Employment	87.53	City of San Diego - Human Resources Department	7/1/76	Calendar 1976			
SALARY RATE	POSITION TITLE	POSITION QUOTA			AVERAGE SALARY FOR POSITION	SALARIES		
		PREV. POS'D	CUR. BUDGET	PROPOSED BUDGET	FINAL BUDGET	CURRENT BUDGET	PROPOSED BUDGET	FINAL BUDGET
	Social Program Specialist II	1,000	.500	.500	-	8,256	9,738	17,994
	Social Program Specialist I	1,000	---	---	-	---	---	---
	Intermediate Stenographer	1,000	.500	.500	-	4,830	5,176	10,006
	TOTAL	3,000	1,000	1,000	-	13,086	14,914	28,000

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TRAVEL REQUEST and EXPENSE REPORT

Calendar 1976
FISCAL YEAR

CITY OF SAN DIEGO

1. NAME OF TRAVELER Service Delivery System Program Director	2. TITLE Same	3. DEPT. 87.53
---	------------------	-------------------

4. REF. NO. 1	5. OFFICIAL MEETING NAME Southern California Association of Governments Manpower Planning & Coordination Workshop
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SPECIFY BENEFITS TO BE DERIVED BY THE CITY THROUGH ATTENDANCE:

To enable planning of SDS program to maintain consistency and coordination with CETA programs.

7. DESTINATION San Francisco	8. DATE OF MEETING	9. DATE OF DEPARTURE	10. DATE OF RETURN
---------------------------------	--------------------	----------------------	--------------------

11. <input type="checkbox"/> PRIVATE AUTO <input checked="" type="checkbox"/> AIR <input type="checkbox"/> CITY VEHICLE <input type="checkbox"/> TRAIN	12. DEPT. HEAD APPROVAL
---	-------------------------

13. BUDGET DETAILS	UNITS	RATE	AMOUNT	15. LEAVE BLANK	16. APPROVING AUTHORITY APPROVAL
A. LODGING	2	\$ 24.00	\$ 48.00	\$	
B. MEALS	6	5.50	33.00		
C. TRANSPORTATION	1	62.00	62.00		
D. OTHER (SPECIFY)					
(1) Taxi			5.00		
(2) Tips			5.00		
(3)					
14. ESTIMATED TOTAL EXPENSES			\$ 153.00	\$	

DATES	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
TRANSPORTATION / CAR MILEAGE								
TAXIS OR GARAGE								
HOTEL								
TELEPHONE AND TELEGRAPH (OFFICIAL CALLS ONLY)								
TIPS								
SPECIAL MEALS	BREAKFAST							
	LUNCH							
	DINNER							
OTHER (SPECIFY)								
TOTALS								

MUST BE FILED WITHIN THREE DAYS AFTER COMPLETION OF TRIP.
Attach receipts for Hotel, Transportation and any Special Items.
Items on report are normally allowed travel expenses. Explain any special items on the reverse side.
Give names and business connections of persons whose meals were paid by traveler.

I certify that the foregoing statement is correct. Signed _____ Date _____ Approved _____	Total Expense	
	Less Cash Advanced Warrant Check No.	
	Due City Deposit Receipt No.	
	Due Traveler	

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USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Approved Budget (Jan-Jun) \$ 1,600
Proposed Budget (Jul-Dec):
Gross Salaries \$14,914 x 12.23% City Retirement Rate 1,824
Total 1976 Budget \$ 3,424

CALENDAR YEAR	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
1976	Retirement	87.53	2150

OBJECT ACCOUNT BUDGET EXPLANATION

216654

AUG 25 1976

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Approved Budget (Jan-Jun)	\$ 766
Proposed Budget (Jul-Dec)	
Gross Salaries \$14,914 x 5.85% Social Security Rate	<u>872</u>
Total 1976 Budget	\$1,638

FISCAL YEAR	OBJECT ACCOUNT TITLE	DLPT. ACTIVITY NO.	OBJ. ACCT. NO.
Calendar 1976	Social Security	87.53	2152

OBJECT ACCOUNT BUDGET EXPLANATION

FM-121 (REV. 9-73)

216654

AUG 25 1976

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Approved Budget (Jan-Jun) \$ 287

Proposed Budget (Jul-Dec)

2 staff employees x estimated yearly group
insurance costs of \$287/City employee x .5 yrs/
employee

287

Total 1976 Budget

\$ 574

Month	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
1976	Group Insurance	87.53	2425

OBJECT ACCOUNT BUDGET EXPLANATION

216654

AUG 25 1976

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Approved Budget (Jan-Jun) \$490

Proposed Budget (Jul-Dec):

\$81.66/mo (based on past program
experience) x 6 mos

490

Total 1976 Budget

\$980

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
Calendar 1976	Telephone	87.53	3212

OBJECT, ACCOUNT BUDGET EXPLANATION

216654

AUG 25 1976

USE WHEN ENTRIES ON FORM DP-100, ANNUAL WORK PROGRAM REQUEST, REQUIRE EXPLANATION
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

A. Approved Budget (Jan.-Jun.)		\$ 72,655
B. Estimated Expenditures, July & August		
Work Experience		
26 participants x \$2.50/hour x 32 hours/wk x 4.3 wks/mo x 2 mos. + 5.85% FICA =	\$ 18,934	
C. Estimated Expenditures, Sept.-Dec.,		
Work Experience		
Average of 21 participants per month x \$2.50/hr. x 32 hrs/wk x 4.3 wks/mo x 3 mos +5.85% FICA (no work experience participants in Dec.) =	<u>22,940</u>	
Total July - December		<u>41,874</u>
Total 1976 Budget		\$114,529

OPERATION YEAR	OPERATION ACCOUNT TITLE	DEPT./ACTIVITY NO.	OPER. ACCT. NO.
1976	Miscellaneous Contractual Services	87.53	3299

OPERATION ACCOUNT BUDGET EXPLANATION

BD-122 (REV. 9-67)

216654

AUG 25 1976

BLOCK GRANT PROGRAM • CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE
BLOCK GRANT FUNDS

PROJECT Service Delivery System - Youth Employment 87.53
 OPERATING AGENCY City of San Diego - Human Resources Department

DESCRIPTION	ACCT. NO.	MONTH												TOTAL BUDGET		
		1	2	3	4	5	6	7	8	9	10	11	12			
Personnel Expense																
Sal/Wages	1151					13,086	2,485	2,485	2,486	2,486	2,486	2,486	2,486	2,486	2,486	28,000
Unused Sick Leave	1155					97	18	18	18	18	18	18	18	18	18	205
Retirement	2150					1,600	304	304	304	304	304	304	304	304	304	3,424
Soc. Sec.	2152					766	145	145	145	145	145	146	146	146	146	1,638
Comp. Ins.	2424					17	3	3	3	3	3	3	3	3	3	35
Group Ins.	2425					287	47	48	48	48	48	48	48	48	48	574
Total Pers. Exp.						15,853	3,002	3,003	3,004	3,004	3,004	3,005	3,005	3,005	3,005	33,876
Non-Pers. Exp.																
Transportation	3210					486	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	486
Postage	3211					150	32	33	33	33	33	33	33	33	33	347
Telephone	3212					490	81	81	82	82	82	82	82	82	82	980
Sched. Travel	3213					-0-	153	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	153
Training Fees	3219					300	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	300
Subst., Care																
Support	3220					-0-	-0-	60	120	80	40	40	40	40	40	300
Printing	3231					110	18	18	18	18	18	18	18	18	18	218
Photocopy	3236					150	25	25	25	25	25	25	25	25	25	300
Equip. Repair	3251					100	16	16	17	17	17	17	17	17	17	200
Data Process	3282					486	13	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	499
Misc Cont Serv	3299					72,655	9,467	9,467	8,880	7,400	6,660	6,660	6,660	6,660	6,660	114,529
Office Supplies	3301					220	36	36	37	37	37	37	37	37	37	440
Unclass. Mat'ls.																
Supplies	3399					-0-	-0-	97	50	40	10	10	10	10	8	205
Total Non-Pers Exp						75,147	9,841	9,833	9,262	7,732	6,922	6,922	6,922	6,922	220	118,957
TOTAL ACTIVITY						91,000	12,843	12,836	12,266	10,736	9,927	9,927	9,927	9,927	3,225	152,833

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ _____ Fund _____
Purpose _____
Date _____, 19 _____ By _____
Auditor and Comptroller of
The City of San Diego, Calif.

RECEIVED
CITY OF SAN DIEGO
1976 AUG 24 AM 11:03
SAN DIEGO, CALIF.

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 61,833.00
Dated June 15, 19 76
Fund 290 Prog./Elem. 8753 Object 3299
Purpose To continue implementation of project via Human Res. Dept. 7/1/76 through 12/31/76
Vendor Youth Emplyment (City of San Diego)
BY [Signature]
Job Order _____
Resolution No. _____
Project No. _____

[Signature]
Auditor and Comptroller of
The City of San Diego, Calif.

[Signature]
BY

Note: original got lost, this is a true copy

CERTIFICATE NO. 7916
216654 **AUG 25 1976**

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Passed and adopted by the Council of The City of San Diego on AUG 25 1976,
by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN
City Clerk of The City of San Diego, California.

By Edward J. Salter, Jr., Deputy.

RECEIVED
CITY CLERK'S OFFICE
1976 AUG 24 AM 11:04
SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California

Resolution Number 216654 Adopted AUG 25 1976