

216975

RESOLUTION NO. _____

R. 77-554

OCT 13 1976

WHEREAS, the Building Inspection Department utilizes plan checking services provided by private engineering firms under contract with the City to supplement plan checking services provided by Department staff; and

WHEREAS, extensive use of contract plan checking services was made necessary by a sizable backlog of plans to be checked which developed in the last half of Fiscal Year 1976 and a high rate of new plan filings during Fiscal Year 1977; and

WHEREAS, the amount of \$75,000 was included in the Fiscal Year 1977 budget to pay for these contract services, and only \$11,000 of such amount remains uncommitted due to said extensive use of such services; and

WHEREAS, the present pickup time for checking plans of apartment and commercial buildings is seven (7) weeks and the continued use of contract plan checking services is necessary to further reduce plan checking pickup time to two (2) weeks, as requested by the construction industry for residential properties; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

That the Auditor and Comptroller be and he is hereby authorized to transfer the sum of \$100,000 within Fund 100 from the Unallocated Reserve to the Building Inspection

Department, Nonpersonnel Expense Account, for Fiscal Year
1977, solely and exclusively for the purpose of providing
funds for contract plan checking services.

APPROVED: JOHN W. WITT, City Attorney

By Joseph K. Davis
Joseph K. Davis
Deputy City Attorney

JKD:vl:111
9/30/76
Or. Dept.: Bldg. Insp.

Wednesday, October 13, 1976

ADOPTION AGENDA: (Continued)

OTHER RESOLUTIONS: (Continued)

after 204 (Supl)
251
(R-77-554)

ADOPT

Res 216975

1	2	3	4	5	6	7	8	M
✓	✓	✓	✓	✓	✓	✓	✓	✓

Authorizing the AUDITOR and COMPTROLLER to TRANSFER the sum of \$100,000 within FUND 100 from the UNALLOCATED RESERVE to the BUILDING INSPECTION DEPARTMENT, NON-PERSONNEL EXPENSE ACCOUNT, for Fiscal Year 1977, for the purpose of providing funds for CONTRACT PLAN CHECKING SERVICES.

CITY MANAGER REPORT: The Building Inspection Department utilizes plan checking services provided by private engineering firms under contract with the City, to supplement those provided by department staff. The amount of \$75,000 was included in the FY 77 budget to pay for these contract services. Because of the sizable backlog of plans to be checked, which developed in the last half of FY 76, and a high rate of new plan filings during FY 77, extensive use of contract plan checking services has been necessary to bring building permit processing within a time frame acceptable to the construction industry. The present pickup time for checking plans of apartment and commercial buildings is seven weeks, down from eleven weeks during the last week of June, 1976. To accomplish this, 87 sets of plans for major buildings have been assigned to contract plan checkers since July 1, 1976. This represents an estimated 2460 work-hours and a cost of \$64,000. At the current level of construction activity, it will be necessary to continue to utilize contract plan checking services in order to further reduce the plan checking pickup time to two weeks, as requested by the construction industry.

Set Test
~~_____~~
Councilman
Had requested
C/mg help
Councilmembers

advised of
any addn.
funding that will be needed to keep the Bldg Insp. Dept current.

Since only \$11,000 remain uncommitted of the \$75,000 initially appropriated for this purpose, these additional funds are requested. Should construction activity decline so that City staff can accomplish more or all of the plan checking required within the acceptable time frame, these funds will not be expended.

FISCAL IMPACT: Possible expenditure of up to \$100,000 which will be compensated for by plan checking fees collected by the City.

Blair/Curtis/GWC
AUD. CERT. 8133.

10:17 am
Adjournment

Adjourn at 10:19 AM

** 98*
CT
Tape

(Memo)

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 100,000.00 Fund General Fund Unalloc. Res. 100

Purpose Contract Plan Checking Services. To transfer from Unallocated Res. to the Buildings Inspection Dept.

W. B. Sage

Auditor and Comptroller of
The City of San Diego, Calif.

By *E. A. Aguirre*

RECEIVED
CITY CLERK'S OFFICE
Date September 24, 19 76
1976 OCT -4 PM 4:00
SAN DIEGO, CALIF.

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ _____

Dated _____, 19 _____

Auditor and Comptroller of
The City of San Diego, Calif.

BY _____

Job Order
Resolution No.
Project No. _____

Fund _____ Prog./Elem. _____ Object _____

Purpose _____

Vendor _____

OCT 13 1976

Passed and adopted by the Council of The City of San Diego on _____, by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
Mayor of The City of San Diego, California.

EDWARD NIELSEN
City Clerk of The City of San Diego, California.

By *Kathleen Martiny*, Deputy.

(Seal)

RECEIVED
CITY CLERK'S OFFICE
1976 OCT -4 PM 4:00
SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California

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OCT 13 1976

Resolution

Number Adopted