

DEC 29 1976

RESOLUTION NO. 217411

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. That the City Manager be, and he is hereby authorized and empowered to execute, for and on behalf of said City, agreements with the following five community agencies for the purpose of operating the following public service programs during the six-month period from January 1, 1977 through June 30, 1977, with Community Development Block Grant (CDBG) funds, pursuant to the terms and conditions set forth in each agreement as follows:

<u>Agency/Program</u>	<u>Budget</u>	<u>Doc. No.</u>
BARRIO STATION, INC. - Barrio Station	\$ 68,397	<u>757832</u>
SAN DIEGO URBAN LEAGUE, INC. - Business Outreach	143,450	<u>757833</u>
YWCA OF SAN DIEGO, INC. - Cultural Arts	27,300	<u>757834</u>
MODEL EX-OFFENDERS OF SAN DIEGO COUNTY INC. - Rehabilitation of Ex-Offenders	102,300	<u>757835</u>
SAN YSIDRO ELEMENTARY SCHOOL DISTRICT - San Ysidro Schools	266,180	<u>757836</u>

2. That the City Manager, through the Human Resources Department, is hereby authorized to continue to operate the project known as the CENTER FOR COMMUNITY DEVELOPMENT for the six-month period from January 1, 1977 through June 30, 1977, according to the Scope of Services and Budget, attached hereto as Exhibit A.

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MAY 31 1978

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3. That the expenditure of \$83,600 be, and it is hereby authorized out of CDBG Public Services Fund of the City of San Diego, solely and exclusively, for the purpose of funding the project known as the Center for Community Development operated by the Human Resources Department of The City of San Diego.

APPROVED: JOHN W. WITT, City Attorney

BY   
John K. Riess, Deputy

JKR:lc:666  
12/28/76  
Aud.Certs. 8260 to  
8266  
Or.Dept.:Human Res.

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MAY 31 1978

SCOPE OF SERVICES

Center for Community Development

General Purpose:

The Center for Community Development is a program designed to (1) provide tutorial services to students in the Southeast San Diego area who are deficient in their academic skills and, (2) the Center allows the City to maintain an outreach capability with respect to helping the citizens deal with those problems that are City related. The Center functions as a facilitator in the preparation of linking the citizens and his/her problem with the appropriate resources that will be helpful in resolving the perceived problem.

Contractor shall:

- I. Maintain an office in the target area at 1501 National Avenue which shall be open to the public from 8 a.m. to 5 p.m., Monday through Friday. Office shall also be open evenings and weekends as necessary for community workshops, classes, and other program services.
- II. Student Component
  - A. Provide tutoring services in academic areas (math, English, reading, science, etc.) in order to improve school performance of target area students.
    1. Develop a program which shall be agreed upon by the student, the student's teacher, and Center staff. Said program will specify, for each student, the schedule of tutoring sessions, attendance requirement, etc., and, wherever possible, will specify objectives (goals) so that improvement may be measured.

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**EXHIBIT A**

2. Center staff shall conduct weekly visits to tutorial site.
  3. Receive from each tutor a biweekly progress report on each participant in the tutoring program.
- B. Provide supportive services to increase target area students' awareness and knowledge of community activities and resources by counseling students in terms of their positive participation in the community. Informing students on recreational, social, and civic activities.
- C. Provide students with information about County, City and community activities and resources.
1. Conduct workshops regarding the structure, organization, functions and accessibility of local government as well as other topics developed by the students, the advisory board, and staff.
  2. A minimum of one two (2) hour workshop shall be held each month for a minimum of twenty (20) students per workshop.
  3. Develop and administer an evaluation instrument to each workshop participant within two weeks of each workshop. The instrument shall measure participants' perceptions of and satisfaction with the workshop and shall attempt to measure what each participant learned or gained from that particular workshop.

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**MAY 31 1978**

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III. Provide facilities and programs for community education purposes.

A. Provide community residents with information about County, City, and community activities and resources.

Topics shall include the structure, organization, function, and accessibility of local government as well as other topics developed by community residents, the advisory board, and staff.

1. Conduct a minimum of two (2) workshops each month for at least twenty (20) participants per workshop at a minimum of two (2) hours per workshop.
2. Conduct a minimum of two (2) classes each month for at least twenty (20) participants per workshop at a minimum of two (2) hours per class.
3. Develop and administer an evaluation instrument to the participants of each workshop and class within two (2) weeks of each event. The instrument shall measure participants' perception of and satisfaction with the workshop, or class, and shall attempt to measure what each participant has learned or gained from that workshop class.

B. Provide information and referral services and problem solving services, to include employment referrals and referrals to educational institutions. Follow-up by staff to determine outcome of each referral is considered part of the referral service.

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- C. Maintain a list of fifteen (15) community residents with expertise and knowledge of community problems who may be used as information and referral resources and who will assist individuals and groups in solving community problems.
- D. Maintain a speakers' bureau of twelve (12) professionals and/or public figures who will be available to speak to community groups and to the Center's workshops and classes.
- E. Maintain a Project Advisory Board of seven (7) people drawn from parents, community residents, teachers and administrators. Board will meet at least monthly and will provide community input into the planning and implementation of Center for Community Development programs.
- G. Make facilities available to various community groups for meetings, workshops, classes, etc.

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Community Development Block Grant Project Budget

PROGRAM CATEGORY  
Social Services

CONTRACT PERIOD

FROM: 1/1/77

TO: 6/30/77

ORIGINAL SUBMISSION  REVISION NO. \_\_\_\_\_

	PRIOR YEARS CDBG FUNDS (1)	CURRENT APPROVED BUDGET CDBG FUNDS (2)	CD Block GRANT (3)	REQUESTED FUNDS			TOTAL (Col. 3 & 4) (5)
				NON CDBG FUNDS			
				FEDERAL (4a)	STATE (4b)	LOCAL (4c)	
PERSONNEL EXPENSE			54,515				54,515
NON-PERS. EXPENSE			29,085				29,085
OUTLAY EQUIPMENT PROPERTY ACQUIS. CONSTRUCTION							
OUTLAY TOTAL							
SUB-TOTAL - NON-PERS. EXP. & OUTLAY			29,085				29,085
GRAND TOTAL			83,600				83,600

TOTAL LOCAL SHARE BREAKDOWN BY:

CASH

IN-KIND



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MAY 31 1978

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00776

*per*

# POSITION AND SALARY SCHEDULE

FUND NO.	FUND	DEPT. NO.	DEPARTMENT DIVISION	DATE	FISCAL YEAR				
291	Center for Community Development	86.73	City of San Diego - Human Resources Department	1/1/77	1977				
SALARY RATE	PERSONNEL MAN-YEARS					PERSONAL SERVICES			
	CUR- RENT	PRIOR YR.	CURRENT	PROPOSED	FINAL	AVERAGE SALARY FOR POSITION MAN-YEAR	CURRENT	PROPOSED	FINAL
				.500		19,092		9,546	19,092
	Community Develop. Specialist II			.500		15,780		7,890	15,780
	Community Develop. Specialist I			1.500		11,664		17,496	11,664
	Field Representatives			.500		10,392		5,196	10,392
	Intermediate Stenographer			.500		9,708		4,854	9,708
	Intermediate Typist								
	Total Full Time							44,982	

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# ANNUAL BUDGET REQUEST

DEPT. DIV. Center for Community Development - 86.73  
 City of San Diego - Human Resources Department

FUND NO. 291

FISCAL YEAR 1977

DATE 1/1/77

DEPT. ACTIVITY & DESCRIPTION	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR		EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET
				BUDGET	TO DATE ACTUAL EXPENDITURES				
<u>Personnel Expense</u>									
Salaries & Wages	1151						44,982		
Unused Sick Leave	1155						333		
Retirement	2150						5,501		
Social Security	2152						2,631		
Comp. Insurance	2424						60		
Group Insurance	2425						1,008		
Unemployment Insurance	2426						---		
Total Personnel Expense							54,515		
<u>Non-Personnel Expense</u>									
Transportation	3210						2,608		
Postage	3211						540		
Telephone	3212						720		
Spec. Dept. Expense	3217						240		
Training Fees	3219						350		
Printing	3231						810		
Utilities	3241						960		
Water Services	3244						150		
Repair Equipment	3251						120		
Repair Building	3252						90		
Professional Services	3295						14,780		
Misc. Contr. Services	3299						456		
Office Supplies	3301						480		
Janitorial Supplies	3311						240		

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200

# ANNUAL BUDGET REQUEST

DEPT./DIV. Center for Community Development  
City of San Diego - Human Resources Department

FUND NO 291

FISCAL YEAR 1977

DATE 1/1/77

DEPT. ACTIVITY & DESCRIPTION	ACCT. NO.	PRIOR YEARS ACTUAL EXPENSE		CURRENT YEAR		EST. TOTAL EXPENDITURES	DEPARTMENTAL BUDGET REQUEST	PRELIMINARY BUDGET	FINAL BUDGET	
				BUDGET	TO DATE ACTUAL EXPENDITURES					
Books	3360						900			
Periodicals	3361						240			
Unclassified Materials	3399						120			
Rent	3411						3,439			
Rent - Equipment	3414						1,800			
Total Non-Personnel Exp							29,085			
<b>217411</b>										
Total Activity							83,600			

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BLOCK GRANT PROGRAM - CITY OF SAN DIEGO  
 Estimated Monthly Expenditure Schedule  
 Block Grant Funds

PROJECT Center for Community Development OPERATING AGENCY City of San Diego - Human Resources Department

DESCRIPTION	ACCT. NO.	January	February	March	April	May	June	TOTAL
<u>PERSONNEL EXPENSE</u>								
Salaries & Wages	1151	7,497	7,497	7,497	7,497	7,497	7,497	44,982
Unused Sick Leave	1155	56	56	56	55	55	55	333
Retirement	2150	917	917	917	917	917	916	5,501
Social Security	2152	439	439	439	438	438	438	2,631
Comp. Insurance	2424	10	10	10	10	10	10	60
Group Insurance	2425	168	168	168	168	168	168	1,008
Total Personnel Expense		9,087	9,087	9,087	9,085	9,085	9,084	54,515
<u>NON-PERSONNEL EXPENSE</u>								
Transportation	3210	435	435	435	435	434	434	2,608
Postage	3211	90	90	90	90	90	90	540
Telephone	3212	120	120	120	120	120	120	720
Spec. Dept. Expense	3217	40	40	40	40	40	40	240
Training Fees	3219	59	59	58	58	58	58	350
Printing	3231	135	135	135	135	135	135	810
Utilities	3241	160	160	160	160	160	160	960
Water Services	3244	25	25	25	25	25	25	150
Repair Equipment	3251	15	15	15	15	15	15	90
Repair Building	3252	20	20	20	20	20	20	120
Professional Serv.	3295	2,464	2,464	2,463	2,463	2,463	2,463	14,780
Misc. Contr. Serv.	3299	83	83	83	83	83	83	498
Office Supplies	3301	80	80	80	80	80	80	480
Janitorial Supplies	3311	40	40	40	40	40	40	240
Books	3360	150	150	150	150	150	150	900
Periodicals	3361	40	40	40	40	40	40	240
Uncl. Materials	3399	20	20	20	20	20	20	120
Rent	3411	574	574	573	573	573	572	3,439
Rent - Equipment	3414	300	300	300	300	300	300	1,800
Total Non-Personnel Expense		4,850	4,850	4,847	4,847	4,846	4,845	29,085
Total Activity		13,937	13,937	13,934	13,932	13,931	13,929	83,600

MAY 31 1978  
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00780  
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USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION  
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Estimated cost for Unused Sick Leave calculated  
@ .0074 of gross salaries of \$44,982 for 6 months-----\$ 333.

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FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Unused Sick Leave	86.73	1155

OBJECT ACCOUNT BUDGET EXPLANATION

217-111

00781

*all*

Retirement for 6 months calculated  
@ .1223 of gross salaries of \$44,982-----\$ 5,501

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FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Retirement	86.73	2150

OBJECT ACCOUNT BUDGET EXPLANATION 217411

Social Security contributions for 6 months calculated  
@ 0.0585 of gross salaries of \$44,982-----\$ 2,631

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FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Social Security Contributions	86.73	2152

OBJECT ACCOUNT BUDGET EXPLANATION

217411  
00783

Group Insurance for 6 months calculated  
@ \$144 per position/for 6 months x 7 positions-----\$ 1,008

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MAY 31 1978

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Group Insurance	86:73	2425

OBJECT ACCOUNT BUDGET EXPLANATION

Cost for transportation estimated  
@ 15 miles/day x 23 days/month x 6 months x 7 employees  
(including 2 CETA employees) x \$0.18/mile-----\$ 2,608

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FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Transportation	86.73	3210

OBJECT ACCOUNT BUDGET EXPLANATION

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00785 *acc*



USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION  
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Cost for postage estimated @ \$90/month.  
This includes postage meter charges and will allow for  
approximately 900 mailings of newsletters, fliers, news  
bulletins, and brochures per month. \$90/month x 6 months-----\$ 540

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MAY 31 1978

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Postage	86.73	3211

OBJECT ACCOUNT BUDGET EXPLANATION

00786

USE WHEN ENTRIES ON FORM DP-103, ANNUAL BUDGET REQUEST, REQUIRE EXPLANATION  
SEE BUDGET MANUAL FOR PREPARATION INSTRUCTIONS

Cost for telephone service charge (2 lines, 6 instruments)  
estimated @ \$95/month, plus an allowance of \$25/month for  
unit calls and long distance calls for a total of \$120 per  
month x 6 months-----\$ 720

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FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Telephone	86.73	3212

OBJECT ACCOUNT BUDGET EXPLANATION

Cost for printing of monthly newsletters, news bulletins  
and fliers estimated @ \$135/month for 6 months -----\$ 810

MICROFILMED

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FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Printing	86.73	3231

OBJECT ACCOUNT BUDGET EXPLANATION

Utilities are estimated at \$160/month x 6 months = \$ 960

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MAY 31 1978

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
1977	Utilities	86.73	3241

OBJECT ACCOUNT BUDGET EXPLANATION

217411  
00789

- A. Project is currently negotiating with UCSD to provide tutoring services for Gompers Junior High School students in academic areas (math, English, reading, science etc.). Estimated cost for six months --- \$14,000
- B. Classes in political process  
 Four classes at \$195/per class --- 780  
 Total for 6 months \$14,780

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FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT. ACTIVITY NO.	OBJ. ACCT. NO.
1977	Professional Services	86.73	3295

OBJECT ACCOUNT BUDGET EXPLANATION

Estimated cost of books for the 6 month period is at the rate of \$150/month. This will allow the purchase of 10-15 books per month for the development and maintenance of an urban library in accordance with the Work Program.

\$50/month x 6 months -----\$ 900

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FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Books	86.73	3360

OBJECT ACCOUNT BUDGET EXPLANATION

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00791 *all*

Building rent for the 1501 National Avenue location is divided between the City's Housing Rehabilitation Project and the City's Center for Student Development based on square footage used. The center utilizes 37% of the total building space.

Rent as per lease \$1320/month x 6 months x 37% = \$2,930

Real estate taxes as per lease

\$229.21/month x 6 months x 37% = \$ 509  
 Total for 6 months \$3,439

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FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Rent-Building	86.73	3411

OBJECT ACCOUNT BUDGET EXPLANATION

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Center of Student Development share of rent for a  
photocopy machine at the National Avenue location  
estimated @ \$300/month x 6 months -----\$ 1,800

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MAY 31 1978

FISCAL YEAR	OBJECT ACCOUNT TITLE	DEPT./ACTIVITY NO.	OBJ. ACCT. NO.
1977	Rent-Equipment	86.73	3414

OBJECT ACCOUNT BUDGET EXPLANATION

00793  
217411

*RC*



# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 83,600 Fund CDBG Public Services  
Purpose Authorizing the allocation of funds to Center for Community Development.

Date 12/14/76, 19       

*W. B. Sage*  
Auditor and Comptroller of  
The City of San Diego, Calif.  
By *Mark Lugo*

RECEIVED  
CITY CLERK'S OFFICE  
1976 DEC 28 PM 4:05  
SAN DIEGO, CALIF.

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 68,397.00

Dated 12/14/76, 19       

*W. B. Sage*  
Auditor and Comptroller of  
The City of San Diego, Calif.  
BY *Mark Lugo*  
Job Order  
Resolution No.  
Project No.

Fund 291 Prog./Elem. 86.71 Object 3300  
Purpose Barrio Station  
Vendor Barrio Station Inc.

**MICROFILMED**

**MAY 31 1978**

CERTIFICATE NO. 8260

# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ \_\_\_\_\_ Fund \_\_\_\_\_

Purpose \_\_\_\_\_

Date \_\_\_\_\_, 19 \_\_\_\_\_

\_\_\_\_\_  
Auditor and Comptroller of  
The City of San Diego, Calif.

By \_\_\_\_\_

RECEIVED  
CITY CLERK'S OFFICE  
1976 DEC 28 PM 4:05  
SAN DIEGO, CALIF.

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 143,450.00

Dated 12/14/76, 19 \_\_\_\_\_

Fund 291 Prog./Elem. 8672 Object 3300

Purpose Business Outreach

Vendor San Diego Urban League Inc.

W.B. Sage  
Auditor and Comptroller of  
The City of San Diego, Calif.  
BY Matt Lupo  
Job Order  
Resolution No. **MICROFILMED**  
Project No. \_\_\_\_\_

MAY 31 1978

CERTIFICATE NO. 8261

# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ \_\_\_\_\_ Fund \_\_\_\_\_

Purpose \_\_\_\_\_

Auditor and Comptroller of  
The City of San Diego, Calif.

Date \_\_\_\_\_, 19 \_\_\_\_\_

By \_\_\_\_\_

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 83,600.00

Dated 12/14/76, 19 \_\_\_\_\_

Auditor and Comptroller of  
The City of San Diego, Calif.

BY Matt Lupo

Job Order  
Resolution No.  
Project No.

Fund 291 Prog./Elem. 8673 Object 3300

Purpose Center for Community Devel.

Vendor Center for Community Dvelopment.

**MICROFILMED**

**MAY 31 1978**

RECEIVED  
CITY CLERK'S OFFICE  
1976 DEC 28 PM 1:06  
SAN DIEGO, CALIF.

# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ \_\_\_\_\_ Fund \_\_\_\_\_

Purpose \_\_\_\_\_

Date \_\_\_\_\_, 19 \_\_\_\_\_

\_\_\_\_\_  
Auditor and Comptroller of  
The City of San Diego, Calif.  
By \_\_\_\_\_

RECEIVED  
CITY CLERK'S OFFICE  
1976 DEC 28 PM 4:06  
SAN DIEGO, CALIF.

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 27,300.00

Dated 12/14/76, 19 \_\_\_\_\_

W. B. Sage  
Auditor and Comptroller of  
The City of San Diego, Calif.

BY Matt Lupo  
Job Order  
Resolution No. \_\_\_\_\_  
Project No. \_\_\_\_\_

Fund 291 Prog./Elem. 8674 Object 3300

Purpose Cultural art.

Vendor YWCA of San Diego Inc.

MICROFILMED

MAY 31 1978

# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ \_\_\_\_\_ Fund \_\_\_\_\_  
Purpose \_\_\_\_\_

\_\_\_\_\_  
Auditor and Comptroller of  
The City of San Diego, Calif.

Date \_\_\_\_\_, 19 \_\_\_\_\_

By \_\_\_\_\_

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contractor agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

RECEIVED  
CITY CLERK'S OFFICE  
1976 DEC 28 PM 4:06  
SAN DIEGO, CALIF.

Not to exceed \$ 102,300.00

Dated 12/14/76, 19 \_\_\_\_\_

W. B. Sage  
Auditor and Comptroller of  
The City of San Diego, Calif.

BY M. A. Lopez  
Job Order \_\_\_\_\_  
Resolution No. \_\_\_\_\_  
Project No. \_\_\_\_\_

Fund 291 Prog./Elem. 8676 Object 3300

Purpose Rehabilitation of Ex-Offenders

Vendor Model Ex-Offenders of San Diego County Inc.

MICROFILMED

MAY 31 1978

# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ \_\_\_\_\_ Fund \_\_\_\_\_

Purpose \_\_\_\_\_

Date \_\_\_\_\_, 19 \_\_\_\_\_

By \_\_\_\_\_

Auditor and Comptroller of  
The City of San Diego, Calif.

RECEIVED  
CITY CLERK'S OFFICE  
1976 DEC 28 PM 4:06  
SAN DIEGO, CALIF.

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ 266,180.00

Dated 12/14/76, 19 \_\_\_\_\_

W. B. Sage  
Auditor and Comptroller of  
The City of San Diego, Calif.

BY Matt Lepo

Job Order  
Resolution No.  
Project No.

Fund 291 Prog./Elem. 8677 Object 3300

Purpose San Ysidro Schools

Vendor San Ysidro School Dist.

MICROFILMED  
MAY 31 1978

CERTIFICATE NO. 8266

DEC 29 1976

Passed and adopted by the Council of The City of San Diego on \_\_\_\_\_  
by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joel M. Strobl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

By Elizabeth Deeg, Deputy.

RECEIVED *LS*  
CITY CLERK'S OFFICE  
1976 DEC 28 PM 4:05  
SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California.	
Resolution Number <b>217411</b>	Adopted <b>DEC 29 1976</b>

CC-1276 (REV. 12-76)

MICROFILMED  
MAY 31 1978

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