

**11983**

ORDINANCE NO. \_\_\_\_\_

(New Series)

**JAN 5 1977**

AN ORDINANCE AMENDING ORDINANCE NO. 11872 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR."

WHEREAS, the annual appropriation ordinance for fiscal year 1975-76, Ordinance No. 11650 (New Series), as amended, was amended to add a subsection 39 to Section 2 to provide for a Deferred Compensation Plan Fund and a subsection 40 to Section 2 to provide for Community Development Block Grant Funds; and

WHEREAS, the annual appropriation ordinance for fiscal year 1976-77, Ordinance No. 11872 (New Series), as amended, inadvertently omitted said subsections; and

WHEREAS, it is now desirable and necessary to correct said omissions by adding to the annual appropriation ordinance those subsections and language relating to said areas; and

WHEREAS, it is further necessary at this time to amend subsection 40 of Section 2 to provide for an updated authorization of Community Development Block Grant Funds for calendar year 1977; and

WHEREAS, on September 1, 1976, the City Council approved submission of the Third Year Community Development Block Grant (CDBG) application (for calendar year 1977) and authorized the City Manager to execute the grant agreement; and

**MICROFILMED****MAY 15 1978****00547**

WHEREAS, the City has been advised that the application should be processed and approved prior to December 10, 1976 so that the City Manager may execute said agreement; and

WHEREAS, the Third Year CDBG application is in the amount of \$10,511,000; and

WHEREAS, the CDBG program is an ongoing operation for which funding should be continuous; and

WHEREAS, the Second Year Block Grant programs were included in the 1975-76 annual appropriation ordinance on a calendar year basis ending December 31, 1976; and

WHEREAS, it is now necessary to amend the annual appropriation ordinance to reflect the approval and inclusion of Third Year Grant programs and accompanying funds; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 11872 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Section 2 thereof by adding subsection 39, entitled "DEFERRED COMPENSATION PLAN FUND," and subsection 40, entitled "COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS," to read as follows:

Section 2. There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:

[No amendment to subsections 1 through 38.]

MICROFILMED  
MAY 15 1978

11983 00548

39. DEFERRED COMPENSATION PLAN FUND

All funds generated from amounts being deferred from salaries and wages of officers and employees of The City of San Diego participating in a Deferred Compensation Plan, and all earnings thereon, shall be deposited in a Deferred Compensation Plan Fund established by the Auditor and Comptroller for custodial and disbursement purposes. The Auditor and Comptroller is authorized to appropriate from said fund sufficient monies as may be necessary to pay participant investment fees. The Deferred Compensation Plan Fund is appropriated to provide funds for obligations incurred pursuant to the Deferred Compensation Plans to be disbursed in accordance with provisions of said plans as authorized by the City Council.

40. COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

Community Development Block Grant Funds are appropriated for the purposes established by the grant provisions as approved and authorized by the City Council. All authorized but uncompleted program activities and unexpended monies related thereto remaining in the Community Development Block Grant Fund on December 31, 1976 shall be carried forward to future years for the purpose of completing said authorized activities.

Section 2. That this Council hereby approves and adopts the Program Budget for the Program Development and Administration Division, City Manager's Department (Activity 86.00) for calendar

MICROFILMED  
MAY 15 1978

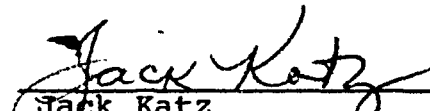
year 1977 as set forth in that certain document entitled "PROGRAM DEVELOPMENT AND ADMINISTRATION DIVISION--PROGRAM BUDGET CALENDAR 1977," a copy of which is on file in the office of the City Clerk as Document No. 757846.

Section 3. That Ordinance No. 11872 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. 754397, as adopted and amended, to incorporate therein the above referenced document entitled "PROGRAM DEVELOPMENT AND ADMINISTRATION DIVISION--PROGRAM BUDGET CALENDAR 1977," a copy of which is on file in the office of the City Clerk as Document No. 757846.

Section 4. This ordinance shall take effect and be in force on the thirtieth day from and after its passage.

APPROVED: JOHN W. WITT, City Attorney

By

  
Jack Katz  
Chief Deputy City Attorney

JK:k:120  
12-1-76  
Aud.Cert. # 8239  
Or.Dept.: Finan.Mgmt.

MICROFILMED

MAY 15 1978

C0550

11983

# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 10,511,000.00 \* Fund 3rd yr. CBDG Fund 291

Purpose Authorizing the adoption of a Program Budget for the Program Development & Administration Division of the City Manager's Dept. for the calendar year 1977

*W. B. Sage*

Auditor and Comptroller of  
The City of San Diego, Calif.

RECEIVED  
CITY CLERK'S OFFICE  
1976 DEC 14 AM 8 45  
SAN DIEGO CALIF.

Date November 24, 19 76

By *E. C. Aguirre*

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ \_\_\_\_\_

Dated \_\_\_\_\_, 19 \_\_\_\_\_

Auditor and Comptroller of  
The City of San Diego, Calif.

BY \_\_\_\_\_  
Job Order \_\_\_\_\_  
Resolution No. \_\_\_\_\_  
Project No. \_\_\_\_\_

Fund \_\_\_\_\_ Prog./Elem. \_\_\_\_\_ Object \_\_\_\_\_

Purpose \_\_\_\_\_

Vendor \_\_\_\_\_

MICROFILMED MAY 15 1978

CERTIFICATE NO. 8239

Passed and adopted by the Council of The City of San Diego on JAN 5 1977,  
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joel M. Strobl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

(Seal)

By Kathleen Martinez Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

DEC 22 1976

JAN 5 1977

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

EDWARD NIELSEN

City Clerk of The City of San Diego, California.

By Kathleen Martinez Deputy.

RECEIVED  
 CITY CLERK'S OFFICE  
 1976 DEC 14 AM  
 SAN DIEGO, CALIF.

MICROFILMED

MAY 15 1978

Office of the City Clerk, San Diego, California

Ordinance Number 11983 Adopted JAN 5 1977

00552

*hs*

ATTORNEYS

San Diego, City of  
12th Floor, City Admin. Center  
202 C Street  
San Diego, CA 92101

CERTIFICATE OF PUBLICATION

No.

IN THE MATTER OF

ANNUAL BUDGET FOR FISCAL YEAR 1976-77

ORDINANCE NO. 11983

(New Series)

AN ORDINANCE AMENDING ORDINANCE NO. 11872 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR."

WHEREAS, the annual appropriation ordinance for fiscal year 1975-76, Ordinance No. 11650 (New Series), as amended, was amended to add a subsection 39 to Section 2 to provide for a Deferred Compensation Plan Fund and a subsection 40 to Section 2 to provide for Community Development Block Grant Funds; and

WHEREAS, the annual appropriation ordinance for fiscal year 1976-77, Ordinance No. 11872 (New Series), as amended, inadvertently omitted said subsections; and

WHEREAS, it is now desirable and necessary to correct said omissions by adding to the annual appropriation ordinance those subsections and language relating to said areas; and

WHEREAS, it is further necessary at this time to amend subsection 40 of Section 2 to provide for an updated authorization of Community Development Block Grant Funds for calendar year 1977; and

WHEREAS, on September 1, 1976, the City Council approved submission of the Third Year Community Development Block Grant (CDBG) application for calendar year 1977 and authorized the City Manager to execute the grant agreement; and

WHEREAS, the City has been advised that the application should be processed and approved prior to December 10, 1976 so that the City Manager may execute said agreement; and

WHEREAS, the Third Year CDBG application is in the amount of \$10,511,000; and

WHEREAS, the CDBG program is an ongoing operation for which funding should be continuous; and

WHEREAS, the Second Year Block Grant programs were included in the 1975-76 annual appropriation ordinance on a calendar year basis ending December 31, 1976; and

WHEREAS, it is now necessary to amend the annual appropriation ordinance to reflect the approval and inclusion of Third Year Grant programs and accompanying funds; NOW, THEREFORE

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 11872 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Section 2 thereof by adding subsection 39, entitled "DEFERRED COMPENSATION PLAN FUND," and subsection 40, entitled "COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS," to read as follows:

Section 2. There is hereby appropriated for expenditure out of the several funds of said City for municipal purposes the following amounts:

(No amendment to subsections 1 through 38.)

39. DEFERRED COMPENSATION PLAN FUND.

All funds generated from amounts being deferred from salaries and wages of officers and employees of The City of San Diego participating in a Deferred Compensation Plan, and all earnings thereon, shall be deposited in a Deferred Compensation Plan Fund established by the Auditor and Comptroller for custodial and disbursement purposes. The Auditor and Comptroller is authorized to appropriate from said fund sufficient monies as may be necessary to pay participant investment fees. The Deferred Compensation Plan Fund is appropriated to provide funds for obligations incurred pursuant to the Deferred Compensation Plans to be disbursed in accordance with provisions of said plans as authorized by the City Council.

40. COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS.

Community Development Block Grant Funds are appropriated for the purposes established by the grant provisions as approved and authorized by the City Council. All authorized but uncompleted program activities and unexpended monies related thereto remaining in the Community Development Block Grant Fund on December 31, 1976 shall be carried forward to future years for the purpose of completing said authorized activities.

I, Patricia M. Dutra hereby certify that the San Diego Daily Transcript is a daily newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of San Diego, County of San Diego, State of California; that I am the principal clerk of said newspaper; and the

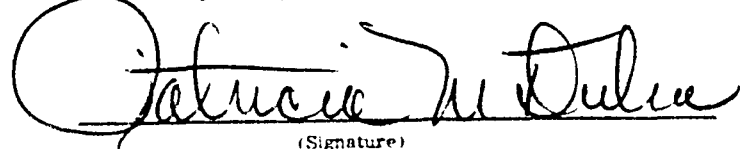
ORDINANCE NO. 11983  
(New Series)

is a true and correct copy of which this certificate is annexed and was published in said newspaper on

January 19, 1977

I certify under penalty of perjury that the foregoing is true and correct, at San Diego, California, on

January 25, 1977



(Signature)

16 5/8" @ 5.08 = 84.46  
C0553 ✓

CITY OF SAN DIEGO  
ORDINANCE NO. 1200  
AN ORDINANCE AMENDING DOCUMENT NO. 1200, THE ANNUAL BUDGET FOR THE FISCAL YEAR 1977, BY APPROPRIATING NECESSARY MONEY TO CREATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR, AND THE SAME IS INCORPORATED BY AMENDING DOCUMENT NO. 1200, AS ADOPTED AND AMENDED, TO INCORPORATE THEREIN THE REFERENCED DOCUMENT AND TO REPEAL THE PROVISIONS OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 1977. A COPY OF THIS ORDINANCE IS ON FILE IN THE OFFICE OF THE CITY CLERK AT DOCUMENT NO. 1200.

Section 4. This ordinance shall take effect and be in force on the tenth day from and after the date hereof.

Introduced on December 15, 1976.

Passed and adopted by the Council of the City of San Diego on December 15, 1976.

**AUTHENTICATED BY:**  
PETE WILSON,  
Mayor of the City of San Diego, California.  
DWAYNE WILBURN,  
City Clerk of the City of San Diego, California.