

ORDINANCE NO. 12014
(New Series)

FEB 16 1977⁰. 77-148

AN ORDINANCE AMENDING ORDINANCE NO. 11872 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AMENDING DOCUMENT NO. 754397, AS ADOPTED AND AMENDED THEREIN, RELATING TO THE LEGISLATIVE ANALYSIS ELEMENT (02.12) OF THE COUNCILMANIC ADMINISTRATION DIVISION (02.10) BY AMENDING PAGES 20 AND 30 OF VOLUME I OF THE BUDGET DOCUMENT TO PROVIDE PERSONNEL AND OPERATING FUNDS FOR THAT ELEMENT FOR THE PERIOD MARCH 1, 1977 THROUGH JUNE 30, 1977.

WHEREAS, the Civil Service Commission has established a Legislative Analyst position in the Classified Service; and

WHEREAS, the Legislative Analysis function has been assigned as staff to the Budget Review Committee; and

WHEREAS, it is now desirable and necessary to amend the annual budget to provide personnel and funds to support that function; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 11872 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. 754397, as adopted and ~~amended~~ therein, to amend that portion of the Position and Salary Schedule and Operating Program Summary for Fund 100, Department 02.00, City Council, Councilmanic Administration Division (02.10), as shown on pages 20 and 30 of the Annual Budget Document, Volume I, by adding

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to the Legislative Analysis element (02.12) those personnel and funds as set forth in the proposed budget schedule attached hereto as Attachment A, which, by this reference, is fully incorporated in this ordinance.

Section 2. That the Auditor and Comptroller be and he is hereby fully authorized to transfer within the General Fund 100 the sum of \$40,157 from the Unallocated Reserve (53.31) to the Legislative Analysis element (02.12) to be used solely and exclusively for the above purpose.

Section 3. This ordinance shall take effect and be in force on the thirtieth day from and after its passage.

APPROVED: JOHN W. WITT, City Attorney

By Jack Katz
Jack Katz
Chief Deputy City Attorney

JK:k:120
Or.Dept.: Mayor
1-24-77
Aud.Cert. # 8326

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PROPOSED BUDGET SCHEDULE

ATTACHMENT A

| | <u>Full Year</u> | <u>4 Months</u> |
|--------------------------------------|------------------|-----------------|
| 1.0 Legislative Analyst | \$ 24,840 | \$ 8,280 |
| 1.0 Principal Administrative Analyst | 23,688 | 7,896 |
| 1.0 Associate Administrative Analyst | 19,560 | 6,520 |
| 1.0 Intermediate Stenographer | 10,392 | 3,464 |
| 1.0 Intermediate Typist | <u>9,708</u> | <u>3,236</u> |
| Total Salaries | \$ 88,188 | \$29,396 |
| 23% Overhead | <u>20,283</u> | <u>6,761</u> |
| Total Personnel Services | \$108,471 | \$36,157 |
| Total Non-Personnel Expenses | <u>12,000</u> | <u>4,000</u> |
| GRAND TOTAL BUDGET | \$120,471 | \$40,157 |

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ATTORNEY(S)

San Diego, City of
202 C St., 12th Floor
San Diego, CA 92101
Attn: Kathleen Martinez

IN THE SUPERIOR COURT OF CALIFORNIA
IN AND FOR THE COUNTY OF SAN DIEGO -

CERTIFICATE OF PUBLICATION

No.

IN THE MATTER OF

PERSONNEL AND OPERATING FUNDS

ORDINANCE NO. 12014

(New Series)

AN ORDINANCE AMENDING ORDINANCE NO. 11872 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1976-77 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AMENDING DOCUMENT NO. 754397, AS ADOPTED AND AMENDED THEREIN RELATING TO THE LEGISLATIVE ANALYSIS ELEMENT (02.12) OF THE COUNCILMANIC ADMINISTRATION DIVISION (02.10) BY AMENDING PAGES 20 AND 30 OF VOLUME I OF THE BUDGET DOCUMENT TO PROVIDE PERSONNEL AND OPERATING FUNDS FOR THAT ELEMENT FOR THE PERIOD MARCH 1, 1977 THROUGH JUNE 30, 1977.

WHEREAS, the Civil Service Commission has established a Legislative Analyst position in the Classified Service; and
WHEREAS, the Legislative Analysis function has been assigned as staff to the Budget Review Committee; and
WHEREAS, it is now desirable and necessary to amend the annual budget to provide personnel and funds to support that function; NOW, THEREFORE,

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Section 2. That the Auditor and Comptroller be and he is hereby fully authorized to transfer within the General Fund 100 the sum of \$40,157 from the Unallocated Reserve (53.31) to the Legislative Analysis element (02.12) to be used solely and exclusively for the above purpose.

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PROPOSED BUDGET SCHEDULE -
ATTACHMENT A

| | Full Year | 4 Months |
|--------------------------------------|------------------|-----------------|
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| 23% Overhead | 20,283 | 6,751 |
| Total Personnel Services | \$108,471 | \$36,147 |
| Total Non-Personnel Expenses | 12,000 | 4,000 |
| GRAND TOTAL BUDGET | \$120,471 | \$40,147 |

Introduced on February 2, 1977.
Passed and adopted by the Council of The City of San Diego on February 16, 1977.

AUTHENTICATED BY:
PETE WILSON,
Mayor of The City of San Diego, California.
EDWARD NIELSEN,
City Clerk of The City of San Diego, California.
By ELIZABETH DEEG, Deputy.

(SEAL)
Pub. March 2, 1977

LS 8720

I, PATRICIA M. DUTRA hereby certify that the San Diego Daily Transcript is a daily newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of San Diego, County of San Diego, State of California; that I am the principal clerk of said newspaper; and the

ORDINANCE NO. 12014

is a true and correct copy of which this certificate is annexed and was published in said newspaper on

March 2, 1977

I certify under penalty of perjury that the foregoing is true and correct, at San Diego, California, on

March 2, 1977

(Signature)

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11 1/2" @ 5.08 = 58.42