

RESOLUTION No. 217505

Adopted on JAN 18 1977

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the programming of CALENDAR 1978 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM funds in the anticipated amount of \$10,200,000 be allocated by percentages to eligible categories prior to the development of specific project proposals, work programs and budgets, pursuant to the City Manager's recommendations as set forth in Attachment A.

APPROVED: JOHN W. WITT, City Attorney

By 
John K. Riess, Deputy

JKR:lc:666
2/3/77
Or.Dept.:Clerk

MICROFILMED MAY 31 1978

01104

Manager's Recommendations for 1978 CDBG Funding Allocations

1-10-77
Attachment A

ITEM	1978		COMMENTS
Industrial Development	\$1,620,000	15.9	Estimated costs to complete the Dells Industrial Park initiated via 1975 and 1976 program.
Low Income Housing Development	693,600	6.8	CDBG regulations prohibit financing of new construction, however funds may be used for land acquisition, public improvements and purchase of properties for rehabilitation and sale. It is recommended that these funds be set aside for these purposes.
Rehabilitation	3,010,856	29.5	Continuation of program efforts in the San Ysidro area and implementation of efforts in the Golden Hills area. Level of funding recommended to maintain current loan activity. Increase in costs for same level of service is due to increased loan amounts over previous estimates. Efforts now underway to leverage funds may reduce the amount ultimately needed in this category or allow for expansion of rehabilitation activities.
Commercial Development	-0-	0.0	Three projects previously funded are underway. Although no funds are recommended under this category some commercial development efforts could be accomplished under the rehabilitation or public facility categories.
Public Facilities and Services	1,866,600	18.3	
(1) Rehabilitation Support			Funds (\$1,341,600) to provide public facilities to improve neighborhoods in which housing rehabilitation programs are being undertaken.
(2) Otay Mesa Fire Station			\$175,000 to complete project initiated with 1977 CDBG funds.
(3) Other			\$350,000 for unidentified public facility projects in target area communities.
Social Services	1,333,333	13.1	Approximately \$2 million has been approved for the period January 77 through June 78. Calendar 1978 CDBG funds are recommended to provide the same funding level for period July 78 through June 79.
Model Cities	-0-	0.0	Program discontinued.

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Attachment A

Manager's Recommendations for 1978 CDBG Funding Allocations (cont'd)

ITEM	1978		COMMENTS
Architectural Barriers	\$ 346,800	3.4	Needed to maintain average level of commitment to removal of architectural barriers and retrofit of buildings.
Growth Management Study	-0-	0.0	Project will be completed with 1977 funds.
Contingencies	927,270	9.1	Recommend that maximum amount of funds allowed by HUD be maintained to allow program flexibility.
Program Planning and Administration	401,541	3.9	Funds to allow for program planning, administration and citizen participation during 1978.
TOTAL	\$10,200,000	100.0	

217505

01106

JAN 18 1977

Passed and adopted by the Council of The City of San Diego on _____, by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joel M. Strobl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
Mayor of The City of San Diego, California.

EDWARD NIELSEN
City Clerk of The City of San Diego, California.

By *Elizabeth Deeg*, Deputy.

(Seal)

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Office of the City Clerk, San Diego, California

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CC-1276 (REV. 12-76)

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