

RESOLUTION No. 217778 (R- 77-1949)

Adopted on FEB 23 1977

BE IT RESOLVED, by the Council of The City of San Diego as follows:

Pursuant to The City of San Diego's continued participation in the administration of the Comprehensive Employment Training Act (CETA) Program, the City Council elects to continue in said program as shown under Option No. 2 in the City Manager's Report dated February 22, 1977.

APPROVED: JOHN W. WITT, City Attorney

By   
David W. Ryan, Deputy

DWR:cav  
4/19/77✓  
Or.Dept.Clerk  
664

MICROFILMED  
MAY 31 1978

# REPORT

#108  
THE CITY OF SAN DIEGO



## To the Honorable Mayor and City Council From the City Manager

DATE ISSUED: February 22, 1977

FOR DOCKET OF FEBRUARY 23, 1977  
SPECIAL ORDER OF BUSINESS

SUBJECT: CETA Program

REFERENCE: Item 251, Council Docket January 26, 1977  
Item 101, Special Order of Business January 26, 1977  
Item 259, Council Docket February 16, 1977

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### Background

Currently the City administers an employment program funded by the Comprehensive Employment and Training Act under Title II. On January 26, 1977 the City Council accepted from the Regional Employment and Training Consortium \$1,603,346 of which the City retained \$471,346 and allocated \$1,132,000 to nine subagents. That amount, together with an estimated carryover of \$1.7 million, will permit the City to operate a CETA Program through March 1977. The number of current CETA participants employed under this Act by the City is 358 with 39 pending requisitions for a total of 397 CETA positions. An additional 994 persons are currently employed under this Act by nine City subagents.

On February 16, 1977 the City Council voted to accept \$7,940,166 of Title VI funds to conduct a CETA Program through September 1977. Still pending at this writing is the allocation to this region by D.O.L. of Title II discretionary funds.

Based on the known factors, funding, new regulations, etc., there are at least four options the Council can consider in determining the extent of the City's involvement/role in the CETA Program. Council direction would be helpful at this time to formulate an allocation schedule of CETA funds for Council action early in March.

### Options

The first option would be to expand the number of participants employed by the City to a budgeted level of 475 (a mix of Title II and Title VI funds). This level would be consistent with the previous distribution pattern where the City has historically retained approximately one third of the positions. Permissible under Title VI would be the City's June 30, 1976 enrollment level of 533; beyond that level special provisions regarding work projects and activities apply.

(The second option would be to maintain the current number of participants employed by the City at 400 and allocate remaining funds to nine subagents.)

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The third option would be to pass all funds, presently held and anticipated for hiring participants, to the subagents but remain a Program Agent. Under this option, the City would remain responsible for the distribution of funds and for the administration, including monitoring of the subagents' programs. The City would only retain administrative funds necessary to carry out these responsibilities. It should be pointed out, however, that if this option is implemented after September 30, 1977, it would cost the City approximately \$2.5 million dollars from the general fund to maintain critical positions for the balance of FY 78. If implemented prior to September 30, 1977, it would cost the City significantly more.

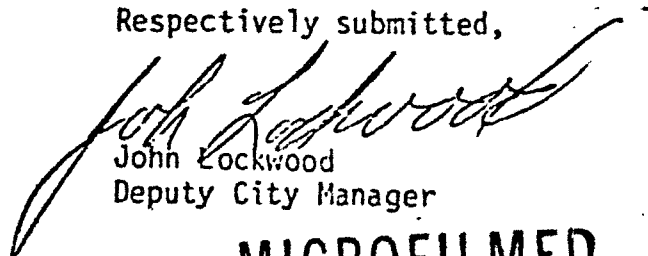
The fourth option would be for the City to terminate its participation in the CETA Program totally. This option could be accomplished by determining a future date at which time that termination would become effective. This would allow RETC time to make arrangements with another unit of local government to assume the Program Agent's responsibilities. Private non-profit organizations are not eligible to become Program Agents.

The preceding options are based on current funding. However, it must be pointed out that the federal government is considering appropriation of funds that would double the size of the CETA Program. Funds for such an increased program appear certain to be under Title VI which carry special program provisions that require more restrictive criteria for hiring participants. Depending on the timing of Congressional action, the new Title VI allocation from D.O.L. to RETC could be made as early as April 1, 1977. If the City continues to act as a Program Agent and receives funds to operate a public service employment program beyond the June 30, 1976 level of 1,800 participants (City and/or subagents), the additional funds must be spent on special projects and activities of less than one year's duration. These projects would be funded through a competitive bidding process, subject to final approval by the RETC Policy Board on or about April 4, 1977. Contracts with the selected project applicants are administered through subcontracts executed by those jurisdictions wishing to maintain Program Agent status for administration of this program.

Using Title VI funds for CETA participants employed by the City will require possible modifications of the Civil Service System to comply with new Title VI federal regulations and local RETC goals.

The City Manager recommends the second option of maintaining the City's current and future participant level at approximately 400 positions and allocating remaining funds to the subagents.

Respectively submitted,



John Lockwood  
Deputy City Manager

Ross/DLW

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Passed and adopted by the Council of The City of San Diego on FEB 23 1977,  
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Floyd L. Morrow	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joel M. Strobl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON  
 Mayor of The City of San Diego, California.

EDWARD NIELSEN  
 City Clerk of The City of San Diego, California.

By Kathleen Martinez, Deputy.

(Seal)

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Office of the City Clerk, San Diego, California

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