

RESOLUTION NO. 218112 APR 6 1977 R. 77-1809

WHEREAS, the City Council has determined that it is desirable to afford the public as much notice as possible of budget review hearings to be held by the City Council Budget Review Committee; and

WHEREAS, the City Council has determined that it is desirable to establish a budget review schedule that lists specific budgetary items to be discussed on specified dates and at specified times; and

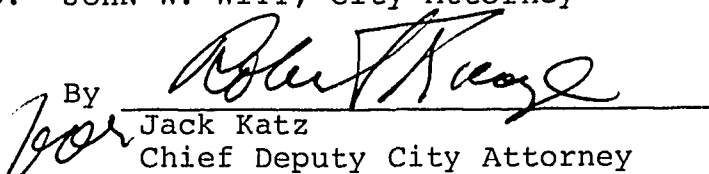
WHEREAS, the City Council has determined that it is desirable to establish a procedure that provides that once the Council has voted to approve a departmental budget the Council will not reopen discussion of that departmental budget at a subsequent meeting of the Budget Review Committee; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that budget hearings of the Budget Review Committee on specified budget items will be held in the City Council Chambers on the dates and at the times specified in the Budget Review Schedule attached hereto as Attachment A.

BE IT FURTHER RESOLVED, that once the Council, sitting as the Budget Review Committee, has voted to approve a departmental budget, the Council will not reopen discussion of that departmental budget at a subsequent meeting of the Budget Review Committee.

APPROVED: JOHN W. WITT, City Attorney

By

  
Jack Katz  
Chief Deputy City Attorney

JK:k:120  
Or.Dept.: Mayor  
3-29-77

PROPOSED BUDGET REVIEW SCHEDULE

TUESDAY, APRIL 19, 1977 (7:00 PM - 10:00 PM)

1. Overview of FY 1978 Operating Budget
2. Police Department public testimony
3. Public Testimony on other budget matters
4. Council discussion on Police Department and other budget matters

TUESDAY, APRIL 26, 1977 (7:00 PM - 10:00 PM)

1. Fire Department public testimony
2. Park and Recreation Department public testimony
3. Library Department public testimony
4. Public testimony on other budget matters
5. Council discussion of Fire, Park and Recreation and Library Departments

TUESDAY, MAY 3, 1977 (8:30 AM - NOON)

1. Overview and Council discussion of FY 1978 Capital Improvements Program
2. Budgets proposed as consent items
3. General Revenue Sharing
4. City Energy Program
5. Budget items continued from prior meetings

TUESDAY, MAY 3, 1977 (2:00 PM - 5:30 PM)

1. Police Department
2. Budget items continued from prior meetings

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TUESDAY, MAY 10, 1977 (8:30 AM - NOON)

1. Fire Department
2. Budget items continued from prior meetings

TUESDAY, MAY 10, 1977 (2:00 PM - 5:30 PM)

1. Water Utilities
2. Budget items continued from prior meetings

TUESDAY, MAY 17, 1977 (8:30 AM - NOON)

1. Transportation
2. Budget items continued from prior meetings

TUESDAY, MAY 17, 1977 (2:00 PM - 5:30 PM)

1. Park and Recreation
2. Budget items continued from prior meetings

TUESDAY, MAY 24, 1977 (8:30 AM - NOON)

1. Housing and Community Services
2. Budget items continued from prior meetings

TUESDAY, MAY 24, 1977 (2:00 PM - 5:30 PM)

1. General Services
2. Library
3. Budget items continued from prior meetings

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TUESDAY, MAY 31, 1977 (8:30 AM - NOON)

1. Planning
2. Engineering and Development
3. Budget items continued from prior meetings

TUESDAY, MAY 31, 1977 (2:00 PM - 5:30 PM)

1. Financial Management
2. Data Processing
3. Auditor and Comptroller
4. Budget items continued from prior meetings

TUESDAY, JUNE 7, 1977 (8:30 AM - NOON)

1. Building Inspection
2. Personnel
3. Public Transportation
4. Budget items continued from prior meetings

TUESDAY, JUNE 7, 1977 (2:00 PM - 5:30 PM)

1. City Attorney
2. City Manager
3. City Council, Mayor and Executive Services
4. Budget items continued from prior meetings

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TUESDAY, JUNE 14, 1977 (8:30 AM - NOON)

1. City Clerk
2. Elections
3. Citizens Assistance and Information
4. Block Grant Administration
5. Community Relations
6. Legislative Representation
7. Budget items continued from prior meetings

TUESDAY, JUNE 14, 1977 (2:00 PM - 5:30 PM)

1. Property
2. Purchasing
3. Treasurer
4. Employee Services
5. Nondepartmental Expenditures
6. Budget items continued from prior meetings

TUESDAY, JUNE 21, 1977 (8:30 AM - NOON)

1. San Diego Stadium Operations
2. Space Theater and Science Center
3. Convention and Performing Arts Center
4. Cultural Institutions
5. Budget items continued from prior meetings

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TUESDAY, JUNE 21, 1977 (2:00 PM - 5:30 PM)

1. Special Promotional Programs
2. Unallocated Reserve
3. Budget items continued from prior meetings

TUESDAY, JUNE 28, 1977 (8:30 AM - NOON)

1. Budget items continued from prior meetings

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April 6, 1977

**218112**

Passed and adopted by the Council of The City of San Diego on **APR 12 1977**,  
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joel M. Strobl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON  
 Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN  
 City Clerk of The City of San Diego, California.

By *Albert L. Bardenas* Deputy.

Office of the City Clerk, San Diego, California	
Resolution Number	<b>218112</b>
Adopted	APR 6 1977