

RESOLUTION No. 218523

(R-77-2266)

Adopted on JUN 1 1977

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the City Manager or his designated department is hereby authorized to continue the operation of the project known as the SOUTHEAST INVOLVEMENT PROJECT for a two-month period from July 1, 1977 to August 31, 1977, according to the Scope of Services and Budget attached hereto as Exhibit A.

BE IT FURTHER RESOLVED, that the expenditure of \$26,037 in Fiscal Year 1978 Revenue Sharing moneys (Revenue Sharing Fund 267 of The City of San Diego) be, and it is hereby authorized, solely and exclusively, for the purpose of funding the Southeast Involvement Project.

APPROVED: JOHN W. WITT, City Attorney

By  _____
John K. Riess, Deputy

JKR:lc:144.1
5/27/77
Aud.Cert.#8548
Or.Dept.:Housing
&Comm.Services

SCOPE OF SERVICES
SOUTHEAST INVOLVEMENT PROJECT

1. Maintain an office and residential facility at 626 South 28th Street, San Diego, which will be open one hundred sixty-eight (168) hours per week.
2. Maintain the staffing equivalent of one director, two counselors, two house managers, one cook, and one secretary, with two students and two CETA employees to be used as available.
3. Provide short-term (21 day maximum) residential services to five girls and five boys (aged 12 to 17) for a minimum of one hundred eighty-three (183) different residential clients over the term of the contract and with a minimum of twelve (12) different residential clients per month.
4. Provide each client as required with three meals and one snack per day.
5. Provide individual counseling to all residential clients on the basis of a minimum of two hundred forty (240) individual counseling sessions per month.
6. Provide group counseling to all residential clients on the basis of two different groups per month which receive a minimum of sixteen (16) group counseling sessions per month.
7. Provide family counseling to residents on an as needed basis with a minimum of twenty-four (24) family counseling sessions per month.
8. Provide drop-in counseling services to a minimum of one hundred eighty-three different youths over the term of the contract.
9. Provide individual counseling to a minimum of twelve different drop-in clients per month for a minimum of forty-eight (48) different individual drop-in counseling sessions per month.
10. Provide family counseling to drop-in clients with a minimum of twelve (12) hours of family sessions per month.
11. Provide placement services to a minimum of twelve (12) different clients per month with a minimum of forty-eight (48) contacts with clients per month.
12. Provide follow-up services to all clients, both residential and drop-in, at a period of three months following termination of service delivery to determine subsequent involvement with police, probation, and school authorities. Follow-up should include contact with the client, his parents, police, probation, and school officials.
13. Provide information services to a minimum of forty (40) individuals per month.
14. Provide referral services to all clients on an as needed basis with a minimum of fifteen (15) referrals per month.

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EXHIBIT A

15. Follow-up all referrals within seven working days of referral by contacting the referred agency to determine whether the client contacted the other agency and, if so, what services were or are being rendered.
16. Have no more than 30% of residents referred to the Probation Department while residing at SIP and for three months thereafter.
17. Effect reconciliation between youths and their parents (or an alternative such as foster parents) in a minimum of 70% of residential clients.
18. Maintain records on all clients (residential, drop-in, and referral) showing name, age, address, phone number, family income, type of problem, referral agent (name and phone number), services rendered, dates and times of service delivery, the name and phone number of all persons contacted in relation to the client, and follow-up information.
19. Maintain linkages with a minimum of forty (40) different agencies.
20. Contact each linked agency monthly with a minimum of sixty (60) such agency contacts per month.
21. Maintain records of all interagency contacts showing name and phone number of contact person and the dates and times of all such contacts.

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BUDGET EXHIBIT FOR OPERATING AGREEMENT

OPERATING AGENCY City of San Diego PROJECT Southeast Invovlement Project

CONTRACT PERIOD

From: July 1, 1976 To: August 31, 1977

FUNDING SOURCE: Revenue Sharing

Original Submission

Revision No. 1

COST CATEGORY	CURRENT APPROVED BUDGET (1)	REQUESTED FUNDS (2)	TOTAL (Col. 1 & 2)
Personnel Services	92,611	17,068	109,679
Non. Pers. Exp. & Outlay	25,589	8,969	34,558
GRAND TOTAL	118,200	26,037	144,237

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REVENUE SHARING PROGRAM -- CITY OF SAN DIEGO
ESTIMATED MONTHLY EXPENDITURE SCHEDULE

PROJECT Southeast Involvement Project

Description	Acct. No.	July 1, 1976 - June 30, 1977	July	August	TOTAL
Personnel	1151	77,078	5,092*	8,367	90,537
Fringe Benefits	2160	15,533	1,652	1,957	19,142
TOTAL PERSONNEL		92,611	6,744	10,324	109,679
<u>Non-Personnel</u>					
Transportation	3210	55	5	5	65
Postage	3211	168	14	14	196
Telephone	3212	1,548	140	140	1,828
Publications/Printing	3231	435	35	35	505
Utilities	3241	1,560	140	140	1,840
Maintenance/Repair	3252	2,542	1,713	1,713	5,968
Consultant Costs	3295	2,800	320	320	3,440
Office Supplies	3301	9,176	723	723	10,622
Building Rental	3411	2,832	236	236	3,304
Equipment Rental	3414	2,760	212	212	3,184
Other Insurance	3429	400	40	40	480
Other Expenses	3499	1,137	94	94	1,325
Equipment Outlay	4540	176	1,625	--	1,801
TOTAL NON-PERSONNEL		25,589	5,297	3,672	34,558
TOTAL ACTIVITY		118,200	12,041	13,996	144,237

* Reduced by savings in current budget.

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Passed and adopted by the Council of The City of San Diego on JUN 1 1977,
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Gil Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Hubbard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Floyd L. Morrow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joel M. Strobl	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON
 Mayor of The City of San Diego, California.

(Seal)

EDWARD NIELSEN
 City Clerk of The City of San Diego, California.

By Kathleen Martinez, Deputy.

RECEIVED
 CITY CLERK'S OFFICE
 1977 MAY 31 PM 2:17
 SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California

Resolution **218523** Adopted JUN 1 1977

Number *g.d.*