

ORDINANCE NO. 12280  
(New Series)

JAN 25 1978

AN ORDINANCE AMENDING ORDINANCE NO. 12135 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 1977-78 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 758495, AS ADOPTED AND AMENDED BY DOCUMENTS NOS. 760516 AND 761079, RELATING TO PERSONNEL AND FUNDING THEREFOR WITHIN GENERAL FUND 100 HOUSING AND COMMUNITY SERVICES DEPARTMENT, HOUSING MANAGEMENT ACTIVITY (05.80), WHICH FUNDING IS TO BE TOTALLY REIMBURSED BY GRANTS RECEIVED IN SPECIAL FUNDS 962 AND 963 FROM THE FEDERALLY FUNDED HOUSING AND URBAN DEVELOPMENT PROGRAMS; AUTHORIZING AND DIRECTING THE CITY AUDITOR AND COMPTROLLER TO TRANSFER TO THE GENERAL FUND 100 THE SUM OF \$145,296 FROM SPECIAL FUNDS 962 AND 963 TO THE ABOVE DEPARTMENT FOR ADDITIONAL PERSONNEL FOR THE PURPOSE OF IMPLEMENTING THE SECTION 8 LEASED HOUSING AND CALIFORNIA AFTERCARE PROGRAMS.

WHEREAS, the Public Services and Safety Committee (herein called "Committee"), at its meeting of December 1, 1977, reviewed the City Manager's reports of November 8 and 30, 1977, relating to housing programs; and

WHEREAS, the Committee recommended that the Council approve implementation of increased programs in the Section 8 Leased Housing and California Aftercare Programs; and

WHEREAS, the recommended implementation requires the addition of seven (7) Housing Assistants I, one (1) Administrative Trainee, one (1) Administrative Aide, one (1) Housing Assistant II, four (4) Intermediate Typists, two (2) Intermediate Clerks and additional temporary help to process additional housing units for low-income, elderly, and handi-

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capped individuals and families; and

WHEREAS, the annual cost of the increased personnel is estimated to be \$250,508; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 12135 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 1977-78 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby further amended by amending the fiscal allocations and personnel authorization for Department Activities (05.80) to include transfer of the sum of \$145,296 from Funds 962 and 963 to the said department for personnel services in accordance with the proposed budget allocation attached hereto as Attachment A.

Section 2. That Ordinance No. 12135 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 1977-78 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby further amended to amend that portion of the Position and Salary Schedule for Housing and Community Services Department, to reflect and authorize the addition of seven (7) Housing Assistants I, one (1) Administrative Trainee, one (1) Administrative Aide, one (1) Housing Assistant II, four (4) Intermediate Typists, two (2) Intermediate Clerks and additional temporary help.

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Section 3. That the City Auditor and Comptroller be and he is hereby fully authorized and directed to transfer

within the General Fund 100 the sum of \$141,518 from Fund 962 and \$3,778 from Fund 963 to the above-mentioned department and activities for personnel services in accordance with the proposed budget allocation attached hereto as Attachment A.

Section 4. This ordinance shall take effect and be in force on the thirtieth day from and after its adoption.

APPROVED: JOHN W. WITT, City Attorney

By

*Stuart H. Swett*

Stuart H. Swett  
Chief Deputy City Attorney

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SHS:rc:120  
12/9/77  
Or.Dept.: Housing and Community Services  
Aud. Cert. #8957

ATTACHMENT A

Grant-reimbursed Leased Housing Programs

Personnel Expense:

1 Senior Housing Assistant	\$ 9,798
7 Housing Assistant I	50,655
1 Administrative Aide I	8,754
1 Housing Assistant II	8,987
4 Intermediate Typist	28,514
2 Intermediate Clerk	<u>14,372</u>
Subtotal	\$121,080
Temporary Help	<u>24,216</u>
	\$145,296

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# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 60,217.00 141,518.00 3,778.00 100/5331 Unallocated Reserve 962 Leased Housing Section 8 Fund 963 Leased Housing Aftercare

Purpose Amendment to FY 1978 appropriation for Housing and Community Services  
Department

*W. B. Sagey*

Auditor and Comptroller of  
The City of San Diego, Calif.

Date December 13, 1977

By *Steve Johnson*

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

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Not to exceed \$ \_\_\_\_\_

Dated \_\_\_\_\_, 19\_\_\_\_

Auditor and Comptroller of  
The City of San Diego, Calif.

BY \_\_\_\_\_

Job Order  
Resolution No.  
Project No. \_\_\_\_\_

Fund \_\_\_\_\_ Dept./Activity \_\_\_\_\_ Object \_\_\_\_\_

Purpose \_\_\_\_\_

Vendor \_\_\_\_\_

12280

FORM AC-361 (7-68)

CERTIFICATE NO. 9037

02096 JAN 25 1978

Passed and adopted by the Council of The City of San Diego on JAN 25 1978,  
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Bill Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Stirling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

AUTHENTICATED BY: PETE WILSON  
 Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR  
 City Clerk of The City of San Diego, California.

(Seal) By Allyn D. Hewitt, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

JAN 11 1978, and on JAN 25 1978

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR  
 City Clerk of The City of San Diego, California.

By Allyn D. Hewitt, Deputy.

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 OCT 5 1978

1977 DEC 14 11 09 50  
 SAN DIEGO, CALIF.

Office of the City Clerk, San Diego, California  
 Ordinance Number 12280 Adopted JAN 25 1978  
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