

O. 79-83

ORDINANCE NO. 12472
(New Series)

OCT 23 1978

AN ORDINANCE AMENDING ORDINANCE NO. 12397 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1978-79 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AMENDING DOCUMENT NO. 764187, AS ADOPTED AND AMENDED THEREIN, BY ADDING THE EQUIVALENT OF 26.0 POLICE OFFICERS TO THE POLICE PATROL PROGRAM (113.00) FOR THE REMAINDER OF THE FISCAL YEAR (BEGINNING NOVEMBER 1, 1978); AND AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$377,262 FROM THE UN-ALLOCATED RESERVE TO THE POLICE DEPARTMENT.

WHEREAS, the Public Services and Safety Committee (herein called "Committee"), at its meeting of August 30, 1978, considered the matter of staffing police ambulances with Community Service Officers ("CSO's"); and

WHEREAS, the Committee recommended to the full Council that further pursuit of using CSO's for staffing of police ambulances be discontinued; and

WHEREAS, said recommendation will require that an additional 26 Police Officers be hired to staff ambulances and augment the patrol activity; and

WHEREAS, the cost to add these 26 positions in the current budget for 2/3 year (beginning November 1, 1978) is estimated to be \$377,262 (the full-year cost for 26 Police Officer positions is \$565,892); NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego,
as follows:

Section 1. That Ordinance No. 12397 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 1978-79 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby further amended by amending Document No. 764187, as adopted and amended therein, by adding the equivalent of 26.0 Police Officers to the Police Patrol Program (113.00) for the remainder of the fiscal year (beginning November 1, 1978).

Section 2. That the City Auditor and Comptroller be and he is hereby authorized and directed to transfer within the General Fund 100 the sum of \$377,262 from the Unallocated Reserve to the Police Department (\$292,933 to Salaries and Wages and \$84,329 to Non-Personal Expense).

Section 3. This ordinance shall take effect and be in force on the thirtieth day from and after its adoption.

APPROVED: JOHN W. WITT, City Attorney

By Stuart H. Swett
Stuart H. Swett
Chief Deputy City Attorney

SHS:rc:120
9/18/78
Or. Dept.: Police
Aud. Cert. #79203

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 377,262.00 Fund 100 Fd Unallocated Reserve

Purpose Authorizing the transfer offunds to the Police Dept for an additional 26 positio



Auditor and Comptroller of
The City of San Diego, Calif.

Date September 15, 19 78

By  _____

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ _____

Dated _____, 19 _____

Auditor and Comptroller of
The City of San Diego, Calif.

BY _____

Job Order _____
Resolution No. _____
Project No. _____

Fund _____ Prog./Elem. _____ Object _____

Purpose _____

Vendor _____

CERTIFICATE NO. 79203

12472

Passed and adopted by the Council of The City of San Diego on OCT 23 1978
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Stirling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
James D. Moore Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY: PETE WILSON
 Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR
 City Clerk of The City of San Diego, California.

(Seal)

By Betty Suedberg, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

OCT 2 1978

OCT 23 1978

, and on

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR
 City Clerk of The City of San Diego, California.

(Seal)

By Betty Suedberg, Deputy.

Office of the City Clerk, San Diego, California

Ordinance Number 12172 Adopted OCT 23 1978

AK

ATTORNEY(S)

San Diego, City of
12th floor, City Admin. Bldg.
202 C St.
San Diego, Ca 92101

RECEIVED
1978 NOV 22 PM 1:23
SAN DIEGO, CALIF.

CERTIFICATE OF PUBLICATION

No. _____

IN THE MATTER OF

AN ORDINANCE AMENDING ORDINANCE NO. 12397 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1978-79 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AMENDING DOCUMENT NO. 764187, AS ADOPTED AND AMENDED THEREIN, BY ADDING THE EQUIVALENT OF 26.0 POLICE OFFICERS TO THE POLICE PATROL PROGRAM (113.00) FOR THE REMAINDER OF THE FISCAL YEAR (BEGINNING NOVEMBER 1, 1978); AND AUTHORIZING THE AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$377,262 FROM THE UN-ALLOCATED RESERVE TO THE POLICE DEPARTMENT.

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WHEREAS, the Committee recommended to the full Council that further pursuit of using CSO's for staffing of police ambulances be discontinued; and

WHEREAS, said recommendation will require that an additional 26 Police Officers be hired to staff ambulances and augment the patrol activity; and

WHEREAS, the cost to add these 26 positions in the current budget for 2/3 year (beginning November 1, 1978) is estimated to be \$377,262 (the full-year cost for 26 Police Officer positions is \$565,892); NOW, THEREFORE,

BE IT ORDAINED, by the Council, of The City of San Diego, as follows:

Section 1. That Ordinance No. 12397 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 1978-79 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby further amended by amending Document No. 764187, as adopted and amended therein, by adding the equivalent of 26.0 Police Officers to the Police Patrol Program (113.00) for the remainder of the fiscal year (beginning November 1, 1978).

Section 2. That the City Auditor and Comptroller be and he is hereby authorized and directed to transfer within the General Fund 100 the sum of \$377,262 from the Unallocated Reserve to the Police Department (\$292,833 to Salaries and Wages and \$84,329 to Non-Personal Expense).

Section 3. This ordinance shall take effect and be in force on the thirtieth day from and after its adoption.
Introduced on October 2, 1978.

Passed and adopted by the Council of The City of San Diego on October 23, 1978.

AUTHENTICATED BY:

PETE WILSON,
Mayor of The City of San Diego, California.
CHARLES G. ABDELNOUR,
City Clerk of The City of San Diego, California.
By BETTY GOLDBERG, Deputy.

(SEAL)
Pub. Nov. 6, 1978

I, PATRICIA M. SPAULDING, am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the San Diego Daily Transcript, a newspaper of general circulation, printed and published daily, except Saturdays and Sundays, in the City of San Diego, County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

ORDINANCE NO. 12472

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to-wit:

November 6, 1978

I certify under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California this 14th day of Nov., 1978.

Patricia M. Spaulding
(Signature)

10" - 60.70