R. 78-1863

RESOLUTION NO. 220620

APR 4 1978

WHEREAS, the City Council has determined that it is desirable to afford the public as much notice as possible of budget review hearings to be held by the City Council Budget Review Committee: and

WHEREAS, the City Council has determined that it is desirable to establish a budget review schedule that lists specific budgetary items to be discussed on specified dates and at specified times; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that budget hearings of the Budget Review Committee on specified budget items will be held in the City Council Chambers on the dates and at the times specified in the Budget Review Schedule attached to this resolution as Attachment A.

APPROVED: JOHN W. WITT, City Attorney

Chief Deputy City Attorney

SHS:rc:120

3/29/78

Or. Dept.: Rules Committee

MICROFILMED

ATTACHMENT A

CITY COUNCIL BUDGET REVIEW SCHEDULE

Council Chambers 12th Floor City Administration Building 202 C Street

	Monday	Overview and Council discussion of FY 1979 Capital Improvements Program
	May 1 8:30 AM -	Budgets proposed as consent items
	NOON	General Revenue Sharing
	Tuesday	Park and Recreation
	May 2 8:30 AM - NOON	Budget items continued from prior meeting
	Monday	Planning
14.	May 8 8:30 AM - NOON	Budget items continued from prior meetings
	Tuesday May 9 8:30 AM - NOON	Library
		General Services
		Budget items continued from prior meetings
	Tuesday	Transportation
	May 16 8:30 AM - NOON	Budget items continued from prior meetings
	Wednesday	Water Utilities
	May 17 8:30 AM - NOON	Budget items continued from prior meetings
	Tuesday May 23 8:30 AM - NOON	City Clerk
		Elections
		City Council, Mayor and Executive Services
		Community Relations Legislative Representation Budget items continued from prior meetings
		Legislative Representation
		Budget items continued from prior meetings

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. City Counc	il Budget Review Schedule	Page 2
Wednesday May 24 2:00 PM - 5:00 PM	Fire Department Budget items continued from prior meetings	
Tuesday May 30 8:30 AM - NOON	Housing and Community Services Engineering and Development Budget items continued from prior meetings	
Thursday June 1 8:30 AM - NOON	Financial Management Data Processing Auditor and Comptroller Central Stores Print Shop Budget items continued from prior meetings	
Monday June 5 8:30 AM - NOON	Building Inspection Personnel Public Transportation Health Mt. Hope Cemetery Budget items continued from prior meetings	
Tuesday June 6 8:30 AM - NOON	City Attorney City Manager Block Grant Administration Citizens Assistance and Information Emergency Services Budget items continued from prior meetings	A2,
Monday June 12 8:30 AM - NOON	Police Department Budget items continued from prior meetings	MICROFILMED

	City Counci	1 Budget Review Schedule	Page 3
		Property	
	Tuesday June 13 8:30 AM -	San Diego Stadium Operations	
		Space Theater and Science Center	
		Convention and Performing Arts Center	,
	NOON	Cultural Institutions	
		Budget items continued from prior meetings	
		Purchasing	
		Treasurer	
	Tuesday	Retirement Office	• •
	June 20 8:30 AM -	Risk Management	
	NOON	Non-department Expenditures	
		Budget items continued from prior meetings	
		Special Promotional Programs	
	Wednesday June 21	Unallocated Reserve	
	8:30 AM - NOON	Budget items continued from prior meetings	
	Tuesday June 27 8:30 AM - NOON	Budget items continued from prior meetings	
	Wednesday June 28 2:00 PM - 5:00 PM	Budget items continued from prior meetings	

BUDGET CONSENT ITEMS

- 1. Bond Interest and Redemption
- 2. Downtown Improvement Area
- 3. Downtown Street Tree Maintenance/Centre City Way Zone
- 4. Penasquitos Sewer District--1970 Interest and Redemption Fund
- 5. Retirement Contributions
- 6. San Diego Street Lighting Maintenance District No. 1
- 7. Scripps Miramar Open Space Maintenance District
- 8. Social Security
- 9. Tierrasanta Open Space Maintenance District
- 10. Zoological Exhibits

MICROFILMED

by the lo	llowing vote:					
	Councilmen Bill Mitchell Maureen F. O'Connor Bill Lowery Leon L. Williams Fred Schnaubelt Tom Gade Larry Stirling Jess D. Haro Mayor Pete Wilson	Yeas Yeas	Nays	Excused	Absent	
	AUTHENTIC	ATED BY:				
			Mayor of T	PETE WILSO		
(Seal)			CHAI	RLES G. ABDI	ELNOUR	
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