

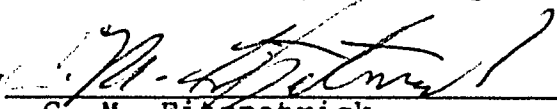
RESOLUTION No. 220696 (R78-1913)

Adopted on APR 18 1978

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the City's delegate to the Comprehensive Planning Organization (CPO) be and he is hereby instructed to vote in support of the most recently modified draft report "Fiscal Year 1979-1982 Overall Work Program for the San Diego Region" amended to include the changes contained in the City Manager's Report dated April 4, 1978, a copy of which is attached hereto as Exhibit "A."

APPROVED: JOHN W. WITT, City Attorney

By   
C. M. Fitzpatrick  
Senior Chief Deputy

CMF:vl:622

4/6/78

Or. Dept.: T&LU Chrmn.

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# REPORT

THE CITY OF SAN DIEGO



## To the Honorable Mayor and City Council

### From the City Manager

Date Issued: April 4, 1978

ATTENTION: Transportation and Land Use Committee Agenda of April 5, 1978

SUBJECT: Draft of FY 79 Overall Work Program

#### BACKGROUND

As instructed, Managerial and Planning Department staffs have reviewed the draft of the Overall Work Program (OWP) for the San Diego Region FY 1978-82; as prepared and subsequently modified by CPO staff. CPO staff has been very cooperative in incorporating our suggestions for additions, deletions or modifications to the OWP. In conducting our review, the following questions served as a basis for our evaluation:

- . Is it needed, or highly desirable?
- . Is it a job that is properly within CPO's authority to undertake?
- . Is there likely to be duplication of work?
- . Is the funding proposed both reasonable and realistic?
- . Is the timing (i.e., FY 79) appropriate?
- . Is the basic methodological approach proposed a sound one?
- . Will the work item result in new costs?

#### RECOMMENDATION

Based on our review, we urge that your Committee recommend endorsement of the draft OWP (as most recently modified) by the full Council, subject to these further changes:

1. Funding for development of Airport Land Use Plans for Lindberg, Montgomery and Brown Fields be identified and accelerated as previously requested by the City Council. (See attached meeting summary)
2. Deletion of proposed work program element 102.08 (Paperwork Reduction and Form Consolidation Study).

We believe that this proposed new work element lies well beyond the scope of program activity contemplated for CPO by the member agencies when

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EXHIBIT "A"

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they created it under the Joint Powers Agreement of August, 1972, "to engage in regional cooperative comprehensive planning." Further, we would observe that there is, to the best of our knowledge, no federal or state requirement that CPO undertake this proposed study.

2. Reduction in the proposed level of program activity and funding for work program element 302.04 (Regional Energy Plan).

We note that this work element has been expanded from a one year program (previous year's OWP) to a continuing one, with substantial budgetary increases. More pointedly, the funding for this job would exact the second highest charge (\$55,650) upon member agency assessments among all the approximately 65 work elements listed in the OWP. In our judgement it is extremely doubtful that the net positive values realizable solely from this work element would justify the level of financial support proposed.

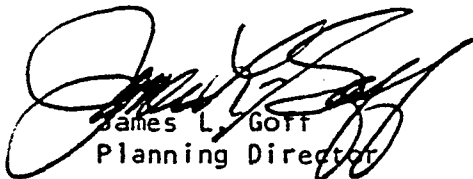
ADDITIONAL RECOMMENDATION

We would draw your attention to one other proposed work element; namely 103.10 (Social Planning Coordination). From the standpoint of whether or not it properly lies within the realm of "regional comprehensive planning", this work element must be regarded as distinctly marginal. Furthermore, there is no federal or state legislation or regulation that we are aware of that would require that it be undertaken.

On the other hand, certain of the activities proposed under this work element have been carried on for some time and have proven fairly useful, particularly in relation to A-95 review of human services grant applications. Moreover, the CPO Board of Directors has apparently countenanced (if not encouraged) the undertaking of these activities from time to time in the past.

It would be our suggestion that the City's representative on the CPO Board of Directors be instructed to raise this work element for discussion before the Board, to the end that a clear, conscious decision can be made as to whether or not it should be a part of the FY '79 OWP.

Respectfully submitted,

  
James L. Gott  
Planning Director

  
Hugh McKinley  
Manager

Passed and adopted by the Council of The City of San Diego on APR 18 1978,  
 by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Bill Lowery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Stirling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jess D. Haro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON  
 Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR  
 City Clerk of The City of San Diego, California.

By Ally D. Newitt, Deputy.

(Seal)

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 SAN DIEGO, CALIF.

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Office of the City Clerk, San Diego, California	
Resolution Number <b>220696</b>	Adopted <b>APR 18 1978</b>