RESOLUTION No.

222408

(R79-857

Adopted on

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DEC 1 2 1978 3

BE IT RESOLVED, by the Council of The City of San Diego as follows:

That the City Manager be and he is hereby authorized to submit an application to the Federal Aid Urban Advisory Committee for funding eight (8) street improvement projects within the City of San Diego under the Federal Aid Urban Program for fiscal years 1978-1982. The eight recommended projects to be submitted are listed in City Manager's Report No. 78-171, a copy of which is attached as Exhibit "A." The City Manager is further authorized to submit an additional application to the Federal Aid Urban Advisory Committee for one (1) CALTRANS Freeway Project. as follows:

FAU Funding Requested

SD 52 (Santo Road to State 67) Route Adoption

\$ 100,000

APPROVED: JOHN W. WITT, City Attorney

Janis Sammartino Gardner

Deputy City Attorney

JSG:v1:662

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Or. Dept.: T&LU & Eng. & Dev.

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REPORT NO. 78-171

DATE ISSUED:

ATTENTION: T&LU Committee - Agenda of

SUBJECT: The matter of authorizing the City Manager to submit an application

to the Federal Aid Urban Advisory Committee (FAUAC) for Federal

Aid Urban (FAU) funds for street projects.

REFERENCE: Capital Improvements Program FY 1979 - Streets Element, Pages

221-273.

SUMMARY

<u>Issue</u> - Should the City Manager submit an application to the FAUAC for Federal Aid Urban (FAU) funds for various street projects?

Manager's Recommendations - Direct the City Manager to submit an application to the FAUAC for eight street projects.

Other Recommendations - None.

Fiscal Impact - The President has signed the Federal Aid Righway Act of 1978. The Act will be for the four fiscal years 1979-1982. CALTRANS indicates that the City's share for a one-year program would be about \$1.6 million dollars or about \$6.4 million dollars for the four-year program. However, funds allocated after the first year of the program are subject to change by the President.

BACKGROUND

The Federal Aid Highway Act of 1978 was recently signed into law by the President. For City governments, the most significant feature of the Act is the continuation of the Federal Aid Urban (FAU) Program with an appropriation of about \$800 million dollars in each of the fiscal years from 1979 through 1982. Under an established formula, whereby FAU funds are allocated on the basis of urbanized area population, the San Diego region could expect to receive approximately \$25.6 million dollars over the four-year life of the program for improvements on designated State highways, City streets, County roads, mass transit facilities or for carpooling. Of this amount, the City of San Diego would receive about 25% (\$6.4 million) for use on our own candidate projects. Also, CALTRANS is expected to spend about 25% (\$6.4 million) of the total on CALTRANS projects within the City of San Diego.

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Therefore, a combination of City projects and CALTRANS projects within the City could be expected to utilize about 50% (\$12.8 million) of all FAU funds allocated to the San Diego urbanized area during the life of the current four-year program.

This report is offered for the purpose of obtaining Council endorsement of a list of recommended candidate projects to be submitted to the local Federal Aid Urban Advisory Committee for inclusion in the area-wide FAU Program. The recommended City projects, which are supportive of the Council approved Capital Improvements Program, are as follows:

	Candidate Street Projects	FAU Funds Requested
1.	Imperial Avenue (32nd Street to Wabash Boulevard)	\$ 1,421,000
2.	Otay Mesa Road - Harvest Road (1.3 miles east of I-805 to the International Border)	2,930,000
3.	Ocean View Boulevard (32nd Street to 40th Street)	688,000
4.	Sorrento Valley Road (Sorrento Valley Boulevard to 2,200 feet northerly)	1,332,000
5.	Beyer Boulevard (Route 117 to North City Limits)	3,556,000
6.	Fairmount Avenue (Federal Boulevard to Ridgeview Drive)	2,031,000
7.	N. Mission Bay Drive (Morrell Street to De Anza Road	2,496,000
8.	Tierrasanta Boulevard (1,200 feet south of Tambor Ro to Mission Gorge Road) including 4 lane bridge at Diego River	
	TOTAL	\$18,929,000

In addition to serving as candidate projects for the FAU Program, this list of projects will also be included in the five-year Regional Transportation Improvement Program (RTIP). The submission of a five-year program will satisfy the requirements of the RTIP as mandated by Title 23 Code of Federal Regulations, Part 450 and Title 46 Code of Federal Regulations, Part 613. The inclusion of these candidate projects in the RTIP is a requirement for any projects intending to utilize Federal funds.

222408 01913 MICROFILMED For your information, the following projects have been submitted by CALTRANS as candidates for their share of FAU funds.

Candidate State Highway Projects *Tot		tal Project Cost	
1.	SD-52 (I-805 to Santo Road)		\$ 5,879,000
2.	SD-54 (I-5 to I-805)		10,430,000
3.	SD-76 (I-5 to 2.9 miles east of Drive)	I-5 near Frontier	4,500,000
		GRAND TOTAL	\$20,809,000

^{*} Total project cost includes FAU funds and non-FAU funds. CALTRANS has not determined the funding distribution for each project at this time.

The SD-52 project from I-805 to Santo Road is totally within the City of San Diego while the SD-54 and SD-76 projects are outside the City limits.

The Federal Aid Urban Advisory Committee will develop an area-wide FAU Program upon submittal of applications by eligible applicants. The resultant area-wide FAU Program will be returned to the Council for final endorsement.

ALTERNATIVES

Not submit an application. Use of Federal Aid Urban funds have been anticipated in the Fiscal Year 1979 Six-Year Capital Improvements Program. Therefore, not submitting an application at this time would require either new funding sources or deferral of schedules shown in the CIP.

Respectfully submitted,

DEPUTY CITY MANAGER

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Passed a	and adopted by the Council of The Cit	y of San D	iego on	Tieu <u>Ig</u>	E0/1/2 1978	,) 	
	Councilmen Bill Mitchell Maureen F. O'Connor Bill Lowery Leon L. Williams Fred Schnaubelt Tom Gade Larry Stirling Lucy Killea Mayor Pete Wilson	Yeas D C C C C C C C C C C C C C C C C C C	Nays	Not Present	Ineligible		
	AUTHENTICATED BY:						
(Seal)	PETE WILSON Mayor of The City of San Diego, California. CHARLES G. ABDELNOUR City Clerk of The City of San Diego, California.						

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Office of the City Clerk, San Diego, California

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