

ORDINANCE NO. **12546**  
(New Series)

JAN 2 1979

AN ORDINANCE AMENDING ORDINANCE NO. 12397 (NEW SERIES), AS AMENDED, ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1978-79 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AMENDING DOCUMENT NO. 764187, AS ADOPTED AND AMENDED THEREIN, BY ESTABLISHING THE SAN DIEGO OPEN SPACE PARK FACILITIES DISTRICT NO. 1 ADMINISTRATION AND MAINTENANCE PROGRAM, BY ADDING THE EQUIVALENT OF TEN (10) STAFF POSITIONS TO THE OPEN SPACE ADMINISTRATION AND MAINTENANCE PROGRAM (FUND 10506) FOR THE REMAINDER OF THE FISCAL YEAR (BEGINNING JANUARY 1, 1979); AND AUTHORIZING THE CITY AUDITOR AND COMPTROLLER TO TRANSFER THE SUM OF \$250,000 FROM THE UNALLOCATED RESERVE TO THE OPEN SPACE ADMINISTRATION AND MAINTENANCE PROGRAM; THE GENERAL FUND TO BE REIMBURSED, PRIOR TO THE END OF FISCAL YEAR 1978-79, FROM 1978 OPEN SPACE PARK BOND SALE PROCEEDS.

WHEREAS, the qualified voters of the City of San Diego did, at the Special Municipal Election of June 6, 1978, consider the matter of the San Diego Open Space Park Facilities District No. 1 incurring an indebtedness, represented by general obligation bonds of the District, for the purpose of providing funds for the acquisition of open space and other park facilities (herein called "Proposition C"); and

WHEREAS, Proposition C did receive the required majority vote necessary for approval; and

WHEREAS, implementation of said acquisition program will require that the San Diego Open Space Park Facilities District No. 1 establish an Administration and Maintenance Program and hire ten (10) staff personnel to initiate acquisition, land management, and maintenance activities; and

WHEREAS, the cost to establish this Program and to add ten (10) positions in the current budget for one-half year (beginning January 1, 1979) is estimated to be \$145,497 (the full year program cost is \$289,993); and

WHEREAS, General Funded departments are incurring costs associated with administration of the Open Space Program, and there are certain preliminary acquisition costs; and

WHEREAS, it is desirable that these costs (estimated at \$104,503 for the current year) be reimbursed to the General Fund and be available for preliminary acquisition requirements; NOW, THEREFORE,

BE IT ORDAINED, by the Council of The City of San Diego, as follows:

Section 1. That Ordinance No. 12397 (New Series), as amended, entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 1978-79 AND APPROPRIATING THE NECESSARY MONIES TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby further amended by amending Document No. 764187, as adopted and amended therein, by establishing the San Diego Open Space Park Facilities District No. 1 Administration and Maintenance Program by adding the equivalent of ten (10) staff positions to the Open Space Administration and Maintenance Program (Fund 10506) for the remainder of the fiscal year (beginning January 1, 1979).

Section 2. That the City Auditor and Comptroller be and he is hereby authorized and directed to transfer from

the General Fund Unallocated Reserve to the San Diego Open Space Park Facilities District No. 1 Administration and Maintenance Program (Fund 10506) the sum of \$250,000 (\$105,056 to Salaries and Wages; \$144,944 to Non-Personal, Equipment Outlay, and Other Expense), the General Fund to be reimbursed prior to the end of Fiscal Year 1978-79, from 1978 Open Space Park Bond sale proceeds.

Section 3. This ordinance shall take effect and be in force on the thirtieth day from and after its adoption.

APPROVED: JOHN W. WITT, City Attorney

By Stuart H. Swett  
Stuart H. Swett  
Chief Deputy City Attorney

SHS:rc:l20  
11/27/78  
Or. Dept.: Park & Recreation  
Aud. Cert. #79321

# CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

## CERTIFICATION OF UNALLOTTED BALANCE

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount \$ 250,000.00

Fund 100 Fd General Unallocated Reserve

Purpose Ordinance adding 10.0 positions for Admin and Maint Program for Open Space Park Bonds

*W. B. Sage*

Auditor and Comptroller of  
The City of San Diego, Calif.

Date November 20, 1978

By *Steve Hogan*

## CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said moneys now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to exceed \$ \_\_\_\_\_

Dated \_\_\_\_\_, 19 \_\_\_\_\_

Auditor and Comptroller of  
The City of San Diego, Calif.

BY \_\_\_\_\_

Job Order  
Resolution No.  
Project No. \_\_\_\_\_

Fund \_\_\_\_\_ Prog./Elem. \_\_\_\_\_ Object \_\_\_\_\_

Purpose \_\_\_\_\_

Vendor \_\_\_\_\_

JAN 2 1979

Passed and adopted by the Council of The City of San Diego on  
by the following vote:

Councilmen	Yeas	Nays	Excused	Absent
Bill Mitchell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maureen F. O'Connor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Bill Lowery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Leon L. Williams	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fred Schnaubelt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tom Gade	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Stirling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<del>xxxx</del> Lucy Killea	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Pete Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUTHENTICATED BY:

PETE WILSON

Mayor of The City of San Diego, California.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By E. H. Cook, Deputy.

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

DEC 18 1978

JAN 2 1979

, and on

~~I FURTHER CERTIFY that said ordinance was read in full prior to its final passage.~~

I FURTHER CERTIFY that the reading of said ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council, and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said ordinance.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California.

(Seal)

By E. H. Cook, Deputy.

Office of the City Clerk, San Diego, California

Ordinance  
Number

12546

Adopted

JAN 2 1979

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